

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,746.0	1,730.0	1,789.0
On Roll Regular Shared-Time	4.0	1.0	1.0
On Roll Special Ed Full-Time	356.0	386.0	380.0
On Roll Special Ed Shared-Time	28.0	22.0	10.0
On Roll Subtotal	2,134.0	2,139.0	2,180.0
In Private School Placements	13.0	14.0	14.0
Sent to Other Districts Regular	7.0	4.0	3.0
Sent to Other Districts Special Ed	35.0	33.5	34.0
Received	63.0	50.0	64.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,015,318	11,187,209	11,427,627
	Total Tuition	10-1300	958,837	999,500	963,039
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	7,902
	Rents and Royalties	10-1910	8,550	7,500	7,500
	Sale of Property	10-1930	0	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	46,901	35,602	75,400
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	0
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources		12,029,706	12,279,921	12,531,568
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	121,679	761,052	761,052
	Extraordinary Aid	10-3131	310,444	390,000	310,500
	Categorical Special Education Aid	10-3132	1,190,528	1,222,614	1,222,614
	Equalization Aid	10-3176	20,220,763	20,220,763	21,065,660
	Categorical Security Aid	10-3177	299,644	785,483	785,483
	PARCC Readiness Aid	10-3181	21,010	0	0
	Per Pupil Growth Aid	10-3182	21,010	0	0
	Professional Learning Community Aid	10-3183	20,520	0	0
	Other State Aids	10-3XXX	14,500	0	0
	Total Revenues from State Sources		22,220,098	23,379,912	24,145,309
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	72,254	86,020	80,618
	Total Revenues from Federal Sources		72,254	86,020	80,618
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	949,998	1,200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	450,000	450,000
	Transfers from Other Funds	10-5200	865	0	0
	Adjustment for Prior Year Encumbrances		0	251,549	0
	Actual Revenues (Over)/Under Expenditures		466,501	0	0
General Fund Revenues	Total Operating Budget		34,789,424	37,397,400	38,407,495

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	24,132	17,784	0
	Total Revenues from Local Sources	20-1XXX	24,132	17,784	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	678,015	699,546	652,479
	Total Revenues from State Sources		678,015	699,546	652,479
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,065,524	1,975,417	1,724,349
	Title II	20-4451-4455	95,097	100,480	85,408
	Title III	20-4491-4494	39,680	57,510	48,884
	I.D.E.A. Part B (Handicapped)	20-4420-4429	579,979	579,379	576,118
	Other	20-4XXX	109,750	0	0
	Total Revenues from Federal Sources		1,890,030	2,712,786	2,434,759
Special Revenue Fund Revenues	Total Grants and Entitlements		2,592,177	3,430,116	3,087,238
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	771,387	767,734	753,508
	Total Revenues from Local Sources		771,387	767,734	753,508
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	383,638	383,591	373,817
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,155,025	1,151,325	1,127,325
Debt Service Fund Revenues	Total Repayment of Debt		1,155,025	1,151,325	1,127,325
All Fund Revenues	Total Revenues/Sources		38,536,626	41,978,841	42,622,058
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,536,626	41,978,841	42,622,058

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,009,309	9,776,453	9,815,511
	Special Education-Instruction	11-2XX-100-XXX	3,791,463	3,907,281	4,009,103
	Basic Skills/Remedial-Instruction	11-230-100-XXX	392,568	311,185	315,992
	Bilingual Education-Instruction	11-240-100-XXX	545,326	665,866	670,236
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	100,538	54,000	65,898
	School-Sponsored Athletics-Instruction	11-402-100-XXX	296,340	353,003	349,917
	Summer School	11-422-XXX-XXX	24,730	22,520	20,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,431,705	2,733,685	2,696,763
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,880	26,115	26,898
	Undistributed Expenditures-Health Services	11-000-213-XXX	441,215	494,321	547,593
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	284,071	282,950	294,080
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	45,360	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	648,543	659,488	674,033
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	603,392	583,366	614,225
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	362,829	350,587	366,439
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	300,337	280,879	273,614
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,299	84,962	71,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	934,214	970,943	994,246
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,513,250	1,619,720	1,531,622
	Undistributed Expenditures-Central Services	11-000-251-XXX	675,957	732,165	763,678
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	206,662	306,782	318,926
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,087,567	3,567,600	3,705,324
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,064,094	2,261,011	2,170,346
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,307,585	6,564,318	7,594,392
	Total Undistributed Expenditures		19,924,600	21,564,252	22,643,179
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	0
General Fund Current Expenses	Total General Current Expense		34,084,874	36,654,570	37,890,036

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	18,852	149,714	77,300
	Facilities Acquisition and Construction Services	12-000-400-XXX	489,483	593,016	425,266
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	196,215	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		704,550	742,830	502,666
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	14,793
	General Fund Grand Total		34,789,424	37,397,400	38,407,495
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,132	17,784	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	392,083	463,826	407,158
	Support Services	20-218-200-XXX	285,932	235,720	245,321
	Total Preschool Education Aid	20-218-XXX-XXX	678,015	699,546	652,479
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	678,015	699,546	652,479
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,065,524	1,975,417	1,724,349
	Title II	20-XXX-XXX-XXX	95,097	100,480	85,408
	Title III	20-XXX-XXX-XXX	39,680	57,510	48,884
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	579,979	579,379	576,118
	Other	20-XXX-XXX-XXX	109,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,890,030	2,712,786	2,434,759
Special Revenue Fund Expenses	Total Special Revenue Funds		2,592,177	3,430,116	3,087,238
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,155,025	1,151,325	1,127,325
	Total Debt Service Funds		1,155,025	1,151,325	1,127,325
All Fund Expenses	Total Expenditures/Appropriations		38,536,626	41,978,841	42,622,058
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,536,626	41,978,841	42,622,058

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,228,688	1,273,688	823,788	373,888
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	18,877	18,877	18,887	18,887
	Legal Reserve	1,409,163	1,178,269	739,147	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,351,003	1,271,608	1,060,732	599,879
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,280	\$14,035	\$14,551	\$15,210	\$15,487
Total Classroom Instruction	\$8,707	\$8,506	\$8,704	\$9,170	\$9,317
Classroom-Salaries and Benefits	\$8,235	\$7,871	\$8,218	\$8,454	\$8,566
Classroom-General Supplies and Textbooks	\$212	\$240	\$227	\$283	\$323
Classroom-Purchased Services	\$260	\$395	\$259	\$432	\$429
Total Support Services	\$1,615	\$1,718	\$1,699	\$1,759	\$1,798
Support Services-Salaries and Benefits	\$1,339	\$1,450	\$1,399	\$1,430	\$1,484
Total Administrative Costs	\$1,853	\$1,888	\$2,026	\$2,079	\$2,071
Administration Salaries and Benefits	\$1,425	\$1,394	\$1,503	\$1,539	\$1,528
Total Operations and Maintenance of Plant	\$1,869	\$1,695	\$1,892	\$1,963	\$2,054
Operations and Maintenance-Salaries and Benefits	\$1,149	\$1,066	\$1,146	\$1,180	\$1,297
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$226	\$220	\$221	\$231	\$236
Total Equipment Costs	\$9	\$9	\$67	\$70	\$36
Legal Costs	\$40	\$27	\$42	\$44	\$47
Employee Benefits as a percentage of salaries*	34.00%	32.74%	33.38%	32.01%	36.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	VENDING AGREEMENTS WITH OTHER LEAS	0
Insurance Coverages and Benefits	GLOUCESTER COUNTY JOINT INSURANCE FUND	0
Municipal/Public Works	SALT	0
Transportation Services, including Fuel	COUNTY SPECIAL SERVICES TRANSPORTATION CONSORNIUM	0

Estimated Tax Rates

Municipality	Category	Amount
Carneys Point Township	(A) General Fund School Levy	9,297,960
	(D) Total School Levy	9,923,481
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	644,463,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	625,388,840
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4427
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5398
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4867
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5868
Penns Grove Township	(A) General Fund School Levy	2,009,458
	(D) Total School Levy	2,144,558
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	167,205,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	139,465,510
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2018
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2826
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4408
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5377

Employee Contract List for District

Name	Category	Measure
ALBERT GRAHAM	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR EARLY CHILDHOOD
	Base Annual Salary Amount	\$150,688
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,218
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$105,599
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT OF ACCUMULATED UNUSED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYMENT FOR UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALBERT GRAHAM	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,078
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	UP TO 5 UNUSED VACATION DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DIANA MORRIS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF HUMANITIES
	Base Annual Salary Amount	\$78,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DIANA MORRIS	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,602
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT OF ACCUMULATED UNUSED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYMENT OF ACCUMULATED UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PART OF SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
HENRY BERMAN	Job Title	Business Administrator
	Job Title II	INTERIM CONTRACTED BA
	Base Annual Salary Amount	\$2,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
HENRY BERMAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/19
	End Date of Contract	01/16/19
	Contracted Number of Annual Work Days	6
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
HENRY BERMAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN MANGINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING & GROUNDS SUPV
	Base Annual Salary Amount	\$91,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,923	
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT OF ACCUMULATED UNUSED SICK DAYS	

Employee Contract List for District

Name	Category	Measure
JOHN MANGINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYMENT OF ACCUMULATED UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PART OF SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MICHAEL OSTROFF	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR CURRICULUM
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/27/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	11	

Employee Contract List for District

Name	Category	Measure
MICHAEL OSTROFF	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,976
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,206
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT FOR UNUSED ACCUMULATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYMENT FOR ACCUMULATED UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PART OF SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,222
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	UP TO FIVE DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SAGE SCHMIDT	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR SPECIAL SERVICES
	Base Annual Salary Amount	\$108,810
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,226
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,206
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT FOR ACCUMULATED UNUSED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYMENT FOR ACCUMULATED UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PART OF SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SAGE SCHMIDT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,222
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	UP TO FIVE DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ZENAIDA COBIAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,541
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ZENAIDA COBIAN	Total Allowances Amount	\$8,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,218
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$65,078
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT FOR ACCUMULATED UNUSED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYMENT FOR ACCUMULATED UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH UNUSED SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported