

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	290.0	270.0	265.0
On Roll Special Ed Full-Time	36.0	36.0	30.0
On Roll Subtotal	326.0	306.0	295.0
Sent to Other Districts Regular	36.0	45.0	46.0
Sent to Other Districts Special Ed	11.5	14.0	15.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,489,368	2,474,558	2,524,049
	Total Tuition	10-1300	14,939	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	83,109	12,000	12,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	150	150
	Total Revenues from Local Sources		2,587,416	2,486,708	2,536,199
General Fund Revenues from State Sources	School Choice Aid	10-3116	227,376	254,520	257,386
	Categorical Transportation Aid	10-3121	196,117	209,903	209,903
	Extraordinary Aid	10-3131	40,866	0	0
	Categorical Special Education Aid	10-3132	207,275	291,684	291,684
	Equalization Aid	10-3176	2,634,444	2,693,296	2,710,834
	Categorical Security Aid	10-3177	78,139	80,638	80,638
	Adjustment Aid	10-3178	94,740	0	0
	Under Adequacy Aid	10-3180	20,832	0	0
	PARCC Readiness Aid	10-3181	3,620	0	0
	Per Pupil Growth Aid	10-3182	3,620	0	0
	Professional Learning Community Aid	10-3183	3,700	0	0
	Other State Aids	10-3XXX	2,900	0	0
	Total Revenues from State Sources		3,513,629	3,530,041	3,550,445
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	683,494	593,284
	Actual Revenues (Over)/Under Expenditures		-50,006	0	0
General Fund Revenues	Total Operating Budget		6,051,039	6,700,243	6,679,928
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	14,901	14,316	0
	Total Revenues from Local Sources	20-1XXX	14,901	14,316	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	47,586	48,300	41,994
	Total Revenues from State Sources		47,586	48,300	41,994

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	109,185	110,079	90,000
	Title II	20-4451-4455	7,409	10,362	8,300
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	96,728	94,355	75,484
	Other	20-4XXX	66,229	34,497	0
	Total Revenues from Federal Sources		289,551	259,293	181,784
Special Revenue Fund Revenues	Total Grants and Entitlements		352,038	321,909	223,778
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	2	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	220,093	220,418	218,356
	Total Revenues from Local Sources		220,093	220,418	218,356
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	97,548	97,307	95,126
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		317,643	317,725	313,482
Debt Service Fund Revenues	Total Repayment of Debt		317,643	317,725	313,482
All Fund Revenues	Total Revenues/Sources		6,720,720	7,339,877	7,217,188
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		6,720,720	7,339,877	7,217,188

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,770,197	1,839,389	1,878,102
	Special Education-Instruction	11-2XX-100-XXX	206,036	246,402	252,864
	Basic Skills/Remedial-Instruction	11-230-100-XXX	55,790	85,679	29,794
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	36,953	46,500	51,360
	Other Instructional Programs-Instruction	11-4XX-100-XXX	1,470	2,100	2,240
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,184,445	1,185,425	1,533,922
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,180	14,180	14,180
	Undistributed Expenditures-Health Services	11-000-213-XXX	65,991	73,003	74,180
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	106,304	112,186	116,609
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	139,657	141,128	142,068
	Undistributed Expenditures-Guidance	11-000-218-XXX	80,311	91,223	87,793
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	89,254	97,836	92,392
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	9,600	28,800	0
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	29,927	32,966	32,638
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,347	18,600	16,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	230,237	227,939	218,117
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	111,937	112,465	113,421
	Undistributed Expenditures-Central Services	11-000-251-XXX	159,498	178,599	142,730
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	593,549	627,575	623,002
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	373,826	406,500	421,989
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	735,269	902,955	800,234
	Total Undistributed Expenditures		3,944,332	4,251,380	4,429,275
	General Fund Current Expenses	Total General Current Expense		6,014,778	6,471,450
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	36,143	228,643	36,143
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	2	0	0
	Interest Deposit to Capital Reserve	10-604	116	150	150
	Total Capital Outlay		36,261	228,793	36,293
General Fund Expenses and Transfers	General Fund Grand Total		6,051,039	6,700,243	6,679,928
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,901	14,316	0

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	47,586	48,300	41,994
	Total Preschool Education Aid	20-218-XXX-XXX	47,586	48,300	41,994
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	47,586	48,300	41,994
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	109,185	110,079	90,000
	Title II	20-XXX-XXX-XXX	7,409	10,362	8,300
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	96,728	94,355	75,484
	Other	20-XXX-XXX-XXX	66,229	34,497	0
	Total Federal Projects	20-XXX-XXX-XXX	289,551	259,293	181,784
Special Revenue Fund Expenses	Total Special Revenue Funds		352,038	321,909	223,778
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	317,643	317,725	313,482
	Total Debt Service Funds		317,643	317,725	313,482
All Fund Expenses	Total Expenditures/Appropriations		6,720,720	7,339,877	7,217,188
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	2	0	0
	Total Expenditures Net of Transfers		6,720,718	7,339,877	7,217,188

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	77,283	77,399	77,549	77,699
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,088,046	1,180,612	549,518	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	388,726	346,166	293,766	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,135	\$13,977	\$15,267	\$16,096	\$16,024
Total Classroom Instruction	\$7,122	\$7,973	\$8,725	\$9,226	\$9,381
Classroom-Salaries and Benefits	\$6,599	\$7,217	\$8,089	\$8,526	\$8,795
Classroom-General Supplies and Textbooks	\$200	\$343	\$291	\$309	\$207
Classroom-Purchased Services	\$323	\$413	\$344	\$391	\$379
Total Support Services	\$1,633	\$1,986	\$2,230	\$2,341	\$2,263
Support Services-Salaries and Benefits	\$1,072	\$1,245	\$1,450	\$1,510	\$1,433
Total Administrative Costs	\$1,681	\$1,877	\$2,032	\$2,083	\$1,878
Administration Salaries and Benefits	\$1,439	\$1,562	\$1,686	\$1,714	\$1,284
Total Operations and Maintenance of Plant	\$1,583	\$1,993	\$2,117	\$2,244	\$2,276
Operations and Maintenance-Salaries and Benefits	\$674	\$717	\$789	\$837	\$759
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$112	\$145	\$158	\$197	\$222
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$13	\$48	\$15	\$16	\$17
Employee Benefits as a percentage of salaries*	25.44%	26.48%	29.63%	29.94%	27.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Fulton Bank	2,000	Investment Income
	SRECS	10,000	Sale of Solar Panel SRECS

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office	0
Curriculum Services	School to Work Initiative	0
Custodial and Maintenance Services	Custodial Supplies	0
Food Services	Food Co-Op	0
	Milk, Bread & Ice Cream Consortium	0
Insurance Coverages and Benefits	Insurance Group	0
	Health Insurance	0
Municipal/Public Works	Snow Removal	0
Others	Junior Achievement	0
Professional Staff Development	Workshops/Inservices	0
Purchasing	Paper & Office Supplies	0
	Ink Cartridges	0
Special Education Services	Therapists	0
Technology Services	Internet	0
	Connect Ed	0
	Technologist	0
Transportation Services, including Fuel	Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Quinton Township	(A) General Fund School Levy	2,499,304
	(D) Total School Levy	2,718,691
	(B) Estimated Net Taxable Valuation (as of 01/04/19)	191,363,502
	(H) Estimated Equalized Valuation (as of 10/01/18)	171,987,813
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3061
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4207
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4532
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5807

Employee Contract List for District

Name	Category	Measure
Heather Mayhew	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,422
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,214
	Contractual Post-Employment Benefit Description of Payout of Sick days	152 days @ \$30/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ 1/260 of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Mayhew	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mindy Bacon	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mindy Bacon	Total Allowances Amount	\$2,745
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stewart Potter	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stewart Potter	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,339
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	10 days @ 1/260 of Salary (Max 15,000)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ 1/260 of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stewart Potter	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported