

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,251.0	1,241.0	1,275.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	215.0	218.0	199.0
On Roll Special Ed Shared-Time	15.0	16.0	12.0
On Roll Subtotal	1,481.0	1,476.0	1,486.0
In Private School Placements	6.0	7.0	9.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	9.0	11.0	9.0
Received	290.0	282.5	265.5
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,814,414	11,030,702	11,315,921
	Total Tuition	10-1300	4,374,647	3,886,059	3,719,078
	Unrestricted Miscellaneous Revenues	10-1XXX	550,235	526,800	412,500
	Total Revenues from Local Sources		15,739,296	15,443,561	15,447,499
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	358,511	376,448	376,448
	Extraordinary Aid	10-3131	206,986	125,000	190,000
	Categorical Special Education Aid	10-3132	689,961	735,403	735,403
	Equalization Aid	10-3176	5,523,895	5,523,895	5,585,082
	Categorical Security Aid	10-3177	140,608	191,878	191,878
	Adjustment Aid	10-3178	239,662	239,662	239,662
	Under Adequacy Aid	10-3180	13,257	0	0
	PARCC Readiness Aid	10-3181	11,620	0	0
	Per Pupil Growth Aid	10-3182	11,620	0	0
	Professional Learning Community Aid	10-3183	11,560	0	0
	Other State Aids	10-3XXX	9,570	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,885	0	0
	Total Revenues from State Sources		7,221,135	7,192,286	7,318,473
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,365	29,856	31,324
	Total Revenues from Federal Sources		20,365	29,856	31,324
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	200,000	381,360
	Withdrawal from Maintenance Reserve	10-310	0	0	180,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	121,174
	Adjustment for Prior Year Encumbrances		0	66,842	0
	Actual Revenues (Over)/Under Expenditures		-204,907	0	0
General Fund Revenues	Total Operating Budget		22,775,889	22,932,545	23,479,830
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	11,654	0	4,000
	Total Revenues from Local Sources	20-1XXX	11,654	0	4,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	33,000	33,000	33,000
	State Grants Through Intermediate Sources	20-3700	0	150,821	0
	Total Revenues from State Sources		33,000	183,821	33,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	228,175	234,639	199,443
	Title II	20-4451-4455	31,512	37,857	32,178
	Title IV	20-4471-4474	10,000	12,873	10,942
	I.D.E.A. Part B (Handicapped)	20-4420-4429	309,220	316,444	268,977
	Vocational Education	20-4430	8,044	8,230	0
	Other	20-4XXX	4,250	0	0
	Total Revenues from Federal Sources		591,201	610,043	511,540
Special Revenue Fund Revenues	Total Grants and Entitlements		635,855	793,864	548,540
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,414,184	1,424,478	1,434,125
	Other Miscellaneous	40-1XXX	111,743	107,322	102,764
	Miscellaneous	40-1XXX	111,743	107,322	102,764
	Total Revenues from Local Sources		1,525,927	1,531,800	1,536,889
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		1,525,927	1,531,802	1,536,889
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,525,926	1,531,802	1,536,889
All Fund Revenues	Total Revenues/Sources		24,937,670	25,258,211	25,565,259
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,937,670	25,258,211	25,565,259

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,086,215	6,868,238	7,329,186
	Special Education-Instruction	11-2XX-100-XXX	1,944,619	1,908,359	1,801,649
	Basic Skills/Remedial-Instruction	11-230-100-XXX	366,571	379,549	216,055
	Bilingual Education-Instruction	11-240-100-XXX	220	4,090	2,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,000	82,859	79,238
	School-Sponsored Athletics-Instruction	11-402-100-XXX	474,275	438,641	412,263
	Other Alternative Education Program	11-425-XXX-XXX	83,225	84,349	85,597
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,040,000	1,192,003	1,231,333
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	191	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	262,897	276,782	264,368
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	316,365	197,608	243,490
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	225,561	275,389	214,343
	Undistributed Expenditures-Guidance	11-000-218-XXX	590,196	608,612	627,922
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	313,570	316,661	325,672
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	151,770	74,075	184,506
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	271,695	273,777	156,426
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	60,774	41,517	45,077
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	582,632	629,682	652,812
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,333,256	1,238,329	1,219,208
	Undistributed Expenditures-Central Services	11-000-251-XXX	343,596	485,481	517,777
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	127,986	126,690	130,491
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,791,185	1,909,007	2,077,664
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	972,785	1,131,187	1,222,666
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,944,202	4,383,175	4,331,207
	Undistributed Expenditures-Food Services	11-000-310-930	20,000	0	0
	Total Undistributed Expenditures			12,348,470	13,160,166
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	200,000	0	0
General Fund Current Expenses	Total General Current Expense		22,569,595	22,926,251	23,371,200

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	6,294	6,294	6,294
	Increase In Capital Reserve	10-604	200,000	0	0
	Total Capital Outlay		206,294	6,294	6,294
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	102,336
	General Fund Grand Total		22,775,889	22,932,545	23,479,830
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,654	0	4,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	33,000	33,000	33,000
	Total Preschool Education Aid	20-218-XXX-XXX	33,000	33,000	33,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	150,821	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,000	183,821	33,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	228,175	234,639	199,443
	Title II	20-XXX-XXX-XXX	31,512	37,857	32,178
	Title IV	20-XXX-XXX-XXX	10,000	12,873	10,942
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	309,220	316,444	268,977
	Vocational Education	20-XXX-XXX-XXX	8,044	8,230	0
	Other	20-XXX-XXX-XXX	4,250	0	0
	Total Federal Projects	20-XXX-XXX-XXX	591,201	610,043	511,540
Special Revenue Fund Expenses	Total Special Revenue Funds		635,855	793,864	548,540
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,525,926	1,531,802	1,536,889
	Total Debt Service Funds		1,525,926	1,531,802	1,536,889
All Fund Expenses	Total Expenditures/Appropriations		24,937,670	25,258,211	25,565,259
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,937,670	25,258,211	25,565,259

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1	200,001	200,001	200,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	18,929	218,929	218,929	38,929
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	121,174	121,174	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	683,237	738,674	538,674	157,314
	Repayment of Debt	1	2	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,307	\$12,996	\$13,744	\$14,062	\$14,156
Total Classroom Instruction	\$7,813	\$7,690	\$8,080	\$8,244	\$8,285
Classroom-Salaries and Benefits	\$7,496	\$7,342	\$7,803	\$7,945	\$8,003
Classroom-General Supplies and Textbooks	\$197	\$163	\$165	\$174	\$172
Classroom-Purchased Services	\$120	\$184	\$113	\$125	\$109
Total Support Services	\$1,826	\$1,728	\$1,776	\$1,812	\$1,775
Support Services-Salaries and Benefits	\$1,645	\$1,492	\$1,633	\$1,673	\$1,619
Total Administrative Costs	\$1,893	\$1,857	\$2,026	\$2,084	\$2,083
Administration Salaries and Benefits	\$1,505	\$1,516	\$1,591	\$1,628	\$1,610
Total Operations and Maintenance of Plant	\$1,356	\$1,286	\$1,426	\$1,474	\$1,597
Operations and Maintenance-Salaries and Benefits	\$748	\$651	\$701	\$714	\$820
Board Contribution to Food Services	\$0	\$13	\$0	\$0	\$0
Total Extracurricular Costs	\$411	\$414	\$427	\$440	\$410
Total Equipment Costs	\$4	\$0	\$0	\$0	\$0
Legal Costs	\$33	\$46	\$40	\$48	\$47
Employee Benefits as a percentage of salaries*	30.78%	28.43%	32.04%	31.91%	30.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	ESCNJ - Goods and Services	0
	Salem County Commodity Resale System - Fuel for Vehicles	0
	Pittsgrove Township School Natural Gas	0
	Camden County Educational Services Commission - Cooperative Pricing for Goods and Services	0
Transportation Services, including Fuel	Alloway BOE; Upper Pittsgrove BOE; Pennsgrove-Carneys Point BOE; LAC BOE; Pittsgrove BOE; GCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Pilesgrove Township	(A) General Fund School Levy	7,113,238
	(D) Total School Levy	8,014,735
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	474,152,800
	(H) Estimated Equalized Valuation (as of 10/01/18)	458,827,947
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5002
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6903
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5503
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7468
Woodstown Borough	(A) General Fund School Levy	4,202,683
	(D) Total School Levy	4,735,311
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	280,819,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	271,087,267
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4966
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6862
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5503
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7468

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,812
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$788
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,553
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chin, Rose	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chin, Rose	Total Allowances Amount	\$6,238
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$788
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Grossman, Virginia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Grossman, Virginia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,646
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,474
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Grossman, Virginia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jones, Ginger	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,637
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,258
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Jones, Ginger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lake, Deborah	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Lake, Deborah	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$288
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rose, Joyce	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,507
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,352
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,372
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rose, Joyce	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported