

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	451.0	450.0	450.0
On Roll Special Ed Full-Time	76.0	67.0	65.0
On Roll Subtotal	527.0	517.0	515.0
In Private School Placements	8.0	9.0	0.0
Sent to Other Districts Regular	216.0	198.0	196.0
Sent to Other Districts Special Ed	40.5	41.0	44.0
Received	1.0		0.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,343,208	16,681,450	17,015,079
	Other Local Governmental Units-Restricted	10-12XX	0	43,656	12,485
	Total Tuition	10-1300	36,975	20,000	12,450
	Unrestricted Miscellaneous Revenues	10-1XXX	19,080	119,000	95,000
	Interest Earned on Maintenance Reserve	10-1XXX	10	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	20	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	36,098	372,691	0
	Total Revenues from Local Sources		16,435,391	17,236,797	17,135,014
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	119,708	217,074	217,074
	Extraordinary Aid	10-3131	204,905	112,000	100,000
	Categorical Special Education Aid	10-3132	487,018	487,018	538,978
	Categorical Security Aid	10-3177	66,237	66,237	66,237
	PARCC Readiness Aid	10-3181	8,300	0	0
	Per Pupil Growth Aid	10-3182	8,300	0	0
	Professional Learning Community Aid	10-3183	7,840	0	0
	Other State Aids	10-3XXX	18,618	0	0
	Total Revenues from State Sources		920,926	882,329	922,289
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	465,059	297,991
	Withdrawal from Maintenance Reserve	10-310	0	0	138,150
	Adjustment for Prior Year Encumbrances		0	54,665	0
	Actual Revenues (Over)/Under Expenditures		-961,980	0	0
General Fund Revenues	Total Operating Budget		16,394,337	18,638,850	18,493,444
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,950	12,206	10,558
	Total Revenues from Local Sources	20-1XXX	9,950	12,206	10,558
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	45,299	62,393	41,658
	Total Revenues from State Sources		45,299	62,393	41,658

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	60,215	59,807	50,836
	Title II	20-4451-4455	15,166	15,539	13,209
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	157,216	156,807	133,286
	Other	20-4XXX	24,334	90,761	42,103
	Total Revenues from Federal Sources		266,931	332,914	247,934
Special Revenue Fund Revenues	Total Grants and Entitlements		322,180	407,513	300,150
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	900,800	0	0
	Total Revenues from Local Sources		900,800	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		900,800	0	0
	Actual Revenues (Over)/Under Expenditures		4,000	0	0
Debt Service Fund Revenues	Total Repayment of Debt		904,800	0	0
All Fund Revenues	Total Revenues/Sources		17,621,317	19,046,363	18,793,594
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,621,317	19,046,363	18,793,594

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,615,842	3,861,028	3,832,586
	Special Education-Instruction	11-2XX-100-XXX	929,285	1,169,278	1,224,753
	Bilingual Education-Instruction	11-240-100-XXX	53,549	69,935	71,160
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	53,385	86,500	88,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	45,678	62,500	64,000
	Summer School	11-422-XXX-XXX	44,948	40,136	42,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,506,099	5,871,426	5,522,030
	Undistributed Expenditures-Health Services	11-000-213-XXX	143,176	172,845	177,291
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	190,495	188,510	188,684
	Undistributed Expenditures-Guidance	11-000-218-XXX	212,457	222,291	229,555
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	610,566	664,151	847,900
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,766	77,190	127,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	209,147	239,685	240,620
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,468	10,000	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	266,637	322,940	290,749
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	150,345	193,635	163,582
	Undistributed Expenditures-Central Services	11-000-251-XXX	259,009	293,340	274,199
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	883,713	1,077,154	1,135,357
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,035,926	1,225,019	1,340,775
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,077,846	2,764,397	2,582,253
	Total Undistributed Expenditures		11,651,650	13,322,583	13,129,995
General Fund Current Expenses	Total General Current Expense		16,394,337	18,611,960	18,452,994
Capital Outlay	Equipment	12-XXX-XXX-730	0	26,890	33,300
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	0	7,150
	Total Capital Outlay		0	26,890	40,450
General Fund Expenses and Transfers	General Fund Grand Total		16,394,337	18,638,850	18,493,444
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,950	12,206	10,558

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,888	7,315	6,218
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,875	10,873	8,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,908	15,423	13,110
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,328	4,932	4,193
	Nonpublic Security Aid	20-XXX-XXX-XXX	12,300	23,850	10,137
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	45,299	62,393	41,658
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	60,215	59,807	50,836
	Title II	20-XXX-XXX-XXX	15,166	15,539	13,209
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	157,216	156,807	133,286
	Other	20-XXX-XXX-XXX	24,334	90,761	42,103
	Total Federal Projects	20-XXX-XXX-XXX	266,931	332,914	247,934
Special Revenue Fund Expenses	Total Special Revenue Funds		322,180	407,513	300,150
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	904,800	0	0
	Total Debt Service Funds		904,800	0	0
All Fund Expenses	Total Expenditures/Appropriations		17,621,317	19,046,363	18,793,594
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,621,317	19,046,363	18,793,594

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	399,203	699,223	699,223	699,223
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	399,378	699,388	699,388	561,238
	Legal Reserve	465,059	724,021	258,962	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	336,112	410,713	410,713	371,684
	Repayment of Debt	4,000	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,906	\$18,819	\$21,742	\$22,274	\$22,505
Total Classroom Instruction	\$10,882	\$12,839	\$13,290	\$15,290	\$15,054
Classroom-Salaries and Benefits	\$10,386	\$12,229	\$12,483	\$14,514	\$14,131
Classroom-General Supplies and Textbooks	\$141	\$212	\$274	\$269	\$326
Classroom-Purchased Services	\$355	\$398	\$533	\$507	\$597
Total Support Services	\$3,657	\$2,812	\$3,965	\$3,046	\$3,536
Support Services-Salaries and Benefits	\$3,083	\$2,396	\$3,390	\$2,467	\$2,715
Total Administrative Costs	\$1,578	\$1,291	\$1,867	\$1,567	\$1,415
Administration Salaries and Benefits	\$1,379	\$1,120	\$1,634	\$1,216	\$1,190
Total Operations and Maintenance of Plant	\$1,530	\$1,688	\$2,233	\$2,083	\$2,205
Operations and Maintenance-Salaries and Benefits	\$790	\$628	\$994	\$723	\$737
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$247	\$189	\$373	\$288	\$296
Total Equipment Costs	\$174	\$0	\$57	\$52	\$65
Legal Costs	\$94	\$71	\$86	\$104	\$78
Employee Benefits as a percentage of salaries*	29.73%	31.52%	39.25%	38.63%	35.73%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Complimentary Banking and Payroll Services	0
Custodial and Maintenance Services	Provide Custodial Cleaning Services to Court, Police Dept. and Municipal Building	0
	Building Use for Recreation Athletic and Summer Programs	0
Municipal/Public Works	Municipality provides ground maintenance, snow removal and grass cutting	0
Purchasing	Utilizes State Cooperative Purchasing Programs	0
	Participation in ACES program for electricity	0

## Estimated Tax Rates

Municipality	Category	Amount
Bedminster Township	(A) General Fund School Levy	17,015,079
	(D) Total School Levy	17,015,079
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,452,215,475
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,534,396,136
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6939
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6939
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6714
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6714

## Employee Contract List for District

Name	Category	Measure
Alicia Schauer	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$126,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carry over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Alicia Schauer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Corby Swan	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Corby Swan	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,778
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days carried over at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Jane Petrozzino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$139,177
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Dr. Jane Petrozzino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carried over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Dr. Jane Petrozzino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Giordano	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$14,765
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,694
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement	

## Employee Contract List for District

Name	Category	Measure
Jennifer Giordano	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days carry over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Pickett	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

## Employee Contract List for District

Name	Category	Measure
Kevin Pickett	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,626
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days carried over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Todd Saint Laurent	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Vice Principal
	Base Annual Salary Amount	\$92,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carried over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Todd Saint Laurent	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported