

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	714.0	655.0	654.0
On Roll Special Ed Full-Time	125.0	129.0	122.0
On Roll Subtotal	839.0	784.0	776.0
In Private School Placements	9.0	8.0	0.0
Sent to Other Districts Regular	373.0	384.5	385.0
Sent to Other Districts Special Ed	56.5	56.5	68.0
Received	17.0	33.0	23.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,518,175	22,098,539	22,540,510
	Total Tuition	10-1300	396,046	438,873	438,873
	Transportation Fees from Other Local Education Authorities	10-1420-1440	4,652	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	514,497	115,000	115,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,802	400	400
	Total Revenues from Local Sources		22,435,172	22,652,912	23,094,883
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	133,186	289,595	289,595
	Extraordinary Aid	10-3131	217,605	408,242	250,000
	Categorical Special Education Aid	10-3132	791,279	791,279	884,647
	Categorical Security Aid	10-3177	48,339	48,339	48,339
	Adjustment Aid	10-3178	1	0	0
	PARCC Readiness Aid	10-3181	13,480	0	0
	Per Pupil Growth Aid	10-3182	13,480	0	0
	Professional Learning Community Aid	10-3183	13,300	0	0
	Host District Support Aid	10-3184	74	0	0
	Other State Aids	10-3XXX	18,750	0	0
Total Revenues from State Sources		1,249,494	1,537,455	1,472,581	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	350,000	300,000
	Withdrawal from Maintenance Reserve	10-310	0	7,700	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	44,784
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	155,216
	Transfers from Other Funds	10-5200	238,623	0	0
	Adjustment for Prior Year Encumbrances		0	33,432	0
	Actual Revenues (Over)/Under Expenditures		-426,111	0	0
General Fund Revenues	Total Operating Budget		23,497,178	24,581,499	25,067,464
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	38,665	12,034	0
	Total Revenues from Local Sources	20-1XXX	38,665	12,034	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	49,877	50,273	43,157
	Title II	20-4451-4455	17,729	18,837	16,011
	Title III	20-4491-4494	0	1,228	1,044
	I.D.E.A. Part B (Handicapped)	20-4420-4429	176,581	171,878	146,096
	Total Revenues from Federal Sources		244,187	242,216	206,308
Special Revenue Fund Revenues	Total Grants and Entitlements		282,852	254,250	206,308
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,512,675	1,519,275	1,519,075
	Total Revenues from Local Sources		1,512,675	1,519,275	1,519,075
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,512,675	1,519,275	1,519,075
Debt Service Fund Revenues	Total Repayment of Debt		1,512,675	1,519,275	1,519,075
All Fund Revenues	Total Revenues/Sources		25,292,705	26,355,024	26,792,847
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,292,705	26,355,024	26,792,847

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,524,605	4,643,987	4,327,804
	Special Education-Instruction	11-2XX-100-XXX	1,562,805	1,613,462	1,684,314
	Basic Skills/Remedial-Instruction	11-230-100-XXX	137,336	154,002	115,113
	Bilingual Education-Instruction	11-240-100-XXX	37,287	38,588	39,884
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	56,665	65,092	64,442
	School-Sponsored Athletics-Instruction	11-402-100-XXX	61,706	68,787	68,154
	Summer School	11-422-XXX-XXX	93,797	110,031	115,876
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,793,864	8,551,422	9,163,061
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,168	21,508	23,209
	Undistributed Expenditures-Health Services	11-000-213-XXX	199,805	215,201	191,543
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	299,622	345,826	342,931
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	612,278	530,095	614,726
	Undistributed Expenditures-Guidance	11-000-218-XXX	137,154	142,846	148,317
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	489,369	546,170	568,191
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	129,115	153,995	11,959
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	4,624	4,200	6,745
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	88,411	97,042	89,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	365,158	354,846	387,627
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	463,440	442,623	417,411
	Undistributed Expenditures-Central Services	11-000-251-XXX	337,604	338,891	333,573
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	150,826	187,547	158,304
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,062,882	1,135,821	1,235,665
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,552,660	1,443,314	1,581,733
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,239,528	3,299,773	3,299,785
	Total Undistributed Expenditures		16,944,508	17,811,120	18,574,130
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		23,418,709	24,505,169	24,989,817

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	56,699	56,699	56,699
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		56,699	57,099	57,099
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,770	19,231	20,548
	General Fund Grand Total		23,497,178	24,581,499	25,067,464
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	38,665	12,034	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	49,877	50,273	43,157
	Title II	20-XXX-XXX-XXX	17,729	18,837	16,011
	Title III	20-XXX-XXX-XXX	0	1,228	1,044
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	176,581	171,878	146,096
	Total Federal Projects	20-XXX-XXX-XXX	244,187	242,216	206,308
Special Revenue Fund Expenses	Total Special Revenue Funds		282,852	254,250	206,308
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,512,675	1,519,275	1,519,075
	Total Debt Service Funds		1,512,675	1,519,275	1,519,075
All Fund Expenses	Total Expenditures/Appropriations		25,292,705	26,355,024	26,792,847
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,292,705	26,355,024	26,792,847

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,306,623	1,550,383	1,650,783	1,651,183
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	150,000	200,000	342,400	342,500
	Legal Reserve	470,535	650,000	300,000	0
	Tuition Reserve	150,000	200,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	604,289	487,344	237,344	237,344
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,031	\$16,797	\$18,249	\$18,480	\$18,297
Total Classroom Instruction	\$9,337	\$10,006	\$10,977	\$10,994	\$10,787
Classroom-Salaries and Benefits	\$8,672	\$9,281	\$10,148	\$10,166	\$10,211
Classroom-General Supplies and Textbooks	\$497	\$545	\$640	\$638	\$431
Classroom-Purchased Services	\$168	\$180	\$189	\$191	\$144
Total Support Services	\$2,763	\$3,066	\$3,324	\$3,360	\$3,278
Support Services-Salaries and Benefits	\$2,416	\$2,700	\$2,842	\$2,849	\$2,671
Total Administrative Costs	\$1,891	\$1,966	\$1,989	\$2,132	\$2,074
Administration Salaries and Benefits	\$1,652	\$1,738	\$1,778	\$1,918	\$1,847
Total Operations and Maintenance of Plant	\$1,493	\$1,501	\$1,673	\$1,706	\$1,866
Operations and Maintenance-Salaries and Benefits	\$881	\$882	\$992	\$994	\$1,035
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$186	\$183	\$218	\$218	\$220
Total Equipment Costs	\$24	\$0	\$0	\$0	\$0
Legal Costs	\$72	\$64	\$32	\$32	\$45
Employee Benefits as a percentage of salaries*	33.93%	34.73%	35.79%	34.65%	35.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Supervisor of Building and Grounds with Municipality	0
Insurance Coverages and Benefits	Participation in School Alliance Insurance Fund	0
Purchasing	Participation in Cooperative Purchasing Agreement with ESCNJ	0
	Participation in Cooperative Purchasing Agreement with Hunterdon County Ed Services Commission	0
Transportation Services, including Fuel	Fuel Purchase through Municipality	0
	Joint transportation agreement with Warren School District	0
	Shared services agreement with Somerset County ESC	0
	Joint transportation agreement with Bridgewater School District	0

Estimated Tax Rates

Municipality	Category	Amount
Green Brook Township	(A) General Fund School Levy	22,319,524
	(D) Total School Levy	23,838,700
	(B) Estimated Net Taxable Valuation (as of 01/01/19)	1,367,507,820
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,415,355,309
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6321
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7432
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5770
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6843

Employee Contract List for District

Name	Category	Measure
Derek Ressa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Svcs
	Base Annual Salary Amount	\$115,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,248
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Derek Ressa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bigsby	Job Title	Principal
	Job Title II	-
	Base Annual Salary Amount	\$136,563
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Bigsby	Total Allowances Amount	\$14,230
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,516
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 23 unused upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Weber	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Operations
	Base Annual Salary Amount	\$125,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Weber	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,516
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Weber	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Carroll	Job Title	Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$173,083
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$20,600
	Total Bonuses Amount	\$25,945
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,383
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,643
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem capped at \$15k

Employee Contract List for District

Name	Category	Measure
Kevin Carroll	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul Fornale	Job Title	Principal
	Job Title II	-
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paul Fornale	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Stanton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$111,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Stanton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Fried	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$122,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephen Fried	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$988
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported