

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	6,239.0	6,267.0	6,334.0
On Roll Regular Shared-Time	37.0	39.0	35.0
On Roll Special Ed Full-Time	1,059.0	1,096.0	1,111.0
On Roll Special Ed Shared-Time	14.0	14.0	16.0
On Roll Subtotal	7,349.0	7,416.0	7,496.0
In Private School Placements	36.0	39.0	39.0
Sent to Other Districts Regular	1.0	3.0	3.0
Sent to Other Districts Special Ed	15.0	9.0	9.0
Received	16.0	29.0	29.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	91,982,597	95,517,733	98,311,708
	Total Tuition	10-1300	611,870	538,820	542,793
	Transportation Fees from Individuals	10-1410	900	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	15,778	416,184	1,012,420
	Interest Earned on Capital Reserve Funds	10-1XXX	4,194	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	737,757	0	0
	Total Revenues from Local Sources		93,353,096	96,472,737	99,866,921
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	640,922	968,117	968,117
	Extraordinary Aid	10-3131	517,081	582,729	582,729
	Categorical Special Education Aid	10-3132	4,574,496	4,589,091	4,589,091
	Equalization Aid	10-3176	19,170,196	19,174,445	18,648,011
	Categorical Security Aid	10-3177	190,752	194,605	194,605
	Adjustment Aid	10-3178	406,388	0	0
	Under Adequacy Aid	10-3180	13,046	0	0
	PARCC Readiness Aid	10-3181	69,615	0	0
	Per Pupil Growth Aid	10-3182	69,615	0	0
	Professional Learning Community Aid	10-3183	70,460	0	0
	Other State Aids	10-3XXX	67,350	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	34,582	0	0
	Total Revenues from State Sources		25,824,503	25,508,987	24,982,553
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	68,342	59,288	92,508
	Other Federal Grant Revenue-Passed Through State	10-42XX	0	217,000	0
	Total Revenues from Federal Sources		68,342	276,288	92,508
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,654,567	2,712,231	879,318
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,294,186	0	0
	Actual Revenues (Over)/Under Expenditures		-890,319	0	0
General Fund Revenues	Total Operating Budget		122,304,375	124,970,243	125,821,300

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	41,067	134,709	0
	Total Revenues from Local Sources	20-1XXX	41,067	134,709	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	28,936	43,235	24,613
	Total Revenues from State Sources		28,936	43,235	24,613
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	185,441	193,370	152,340
	Title II	20-4451-4455	37,177	171,614	70,072
	Title III	20-4491-4494	10,559	82,146	34,129
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,489,505	1,959,823	1,431,208
	Total Revenues from Federal Sources		1,722,682	2,406,953	1,687,749
Special Revenue Fund Revenues	Total Grants and Entitlements		1,792,685	2,584,897	1,712,362
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	439	0	0
	Transfers from Capital Reserve	40-5210	1,265,296	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,580,251	0	0
	Local Tax Levy-Premerger Debt	40-1210	0	2,463,882	2,364,798
	Other Miscellaneous	40-1XXX	85	0	0
	Miscellaneous	40-1XXX	85	0	0
	Total Revenues from Local Sources		2,580,336	2,463,882	2,364,798
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,133,416	446,513	426,312
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,545	0
	Total Local Repayment of Debt		4,979,487	2,918,940	2,791,110
	Actual Revenues (Over)/Under Expenditures		-525	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,978,962	2,918,940	2,791,110
All Fund Revenues	Total Revenues/Sources		129,076,022	130,474,080	130,324,772
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	1,265,296	0	0
	Total Revenues/Sources Net of Transfers		127,810,726	130,474,080	130,324,772

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,142,303	35,815,089	36,160,190
	Special Education-Instruction	11-2XX-100-XXX	11,393,854	11,360,693	12,426,093
	Bilingual Education-Instruction	11-240-100-XXX	870,914	905,359	989,005
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	402,896	327,375	339,231
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,166,036	1,131,981	1,157,313
	Summer School	11-422-XXX-XXX	480,275	537,653	511,132
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,310,571	4,422,797	4,224,313
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,495,989	2,011,710	2,149,896
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	200	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,196,615	1,190,248	1,052,616
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,275,806	3,164,856	3,129,554
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,544,416	2,814,880	3,094,949
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,173,811	2,303,850	2,246,966
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,535,883	2,656,286	2,528,526
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	4,205,106	4,223,660	3,491,192
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	873,097	922,286	929,368
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	272,833	219,539	253,140
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,202,004	1,496,445	1,406,576
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,203,681	5,230,961	4,410,161
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,840,526	1,556,611	1,520,346
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	769,200	667,508	501,844
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,935,496	9,777,954	8,923,543
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,369,643	8,517,121	8,538,211
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	21,083,551	23,333,794	25,185,847
		Total Undistributed Expenditures		66,977,857	70,087,709
General Fund Current Expenses	Total General Current Expense		120,744,706	124,588,656	125,170,012

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	83,284	310,463	143,199
	Facilities Acquisition and Construction Services	12-000-400-XXX	211,089	71,124	343,942
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	1,265,296	0	0
	Total Capital Outlay		1,559,669	381,587	487,141
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	164,147
	General Fund Grand Total		122,304,375	124,970,243	125,821,300
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	41,067	134,709	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,824	4,539	24,613
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	3,384	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,401	17,632	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,621	8,245	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,410	9,435	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,680	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	28,936	43,235	24,613
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	185,441	193,370	152,340
	Title II	20-XXX-XXX-XXX	37,177	171,614	70,072
	Title III	20-XXX-XXX-XXX	10,559	82,146	34,129
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,489,505	1,959,823	1,431,208
	Total Federal Projects	20-XXX-XXX-XXX	1,722,682	2,406,953	1,687,749
Special Revenue Fund Expenses	Total Special Revenue Funds		1,792,685	2,584,897	1,712,362
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,978,962	2,918,940	2,791,110
	Total Debt Service Funds		4,978,962	2,918,940	2,791,110
All Fund Expenses	Total Expenditures/Appropriations		129,076,022	130,474,080	130,324,772
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	1,265,296	0	0
	Total Expenditures Net of Transfers		127,810,726	130,474,080	130,324,772

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,382,788	2,092,797	2,092,797	2,092,797
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,358,453	3,573,072	865,286	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,462,052	2,517,882	2,513,437	2,499,405
	Repayment of Debt	8,020	8,545	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,410	\$14,947	\$15,895	\$15,456	\$15,342
Total Classroom Instruction	\$8,780	\$9,019	\$9,696	\$9,271	\$9,555
Classroom-Salaries and Benefits	\$8,658	\$8,906	\$9,557	\$9,130	\$9,421
Classroom-General Supplies and Textbooks	\$111	\$106	\$130	\$125	\$125
Classroom-Purchased Services	\$12	\$7	\$9	\$17	\$9
Total Support Services	\$2,682	\$2,791	\$2,988	\$2,890	\$2,792
Support Services-Salaries and Benefits	\$2,044	\$2,172	\$2,354	\$2,277	\$2,279
Total Administrative Costs	\$1,293	\$1,325	\$1,459	\$1,503	\$1,314
Administration Salaries and Benefits	\$1,087	\$1,106	\$1,222	\$1,271	\$1,102
Total Operations and Maintenance of Plant	\$1,365	\$1,504	\$1,440	\$1,489	\$1,368
Operations and Maintenance-Salaries and Benefits	\$675	\$707	\$751	\$717	\$711
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$245	\$258	\$250	\$244	\$250
Total Equipment Costs	\$30	\$11	\$44	\$42	\$19
Legal Costs	\$24	\$28	\$22	\$22	\$19
Employee Benefits as a percentage of salaries*	25.34%	27.42%	30.71%	29.57%	31.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance Consortium ERIC North (Risk Mangement).	0
Others	Joint Transportation agreements with MCEC and SCEC.	0
	Member of the Somerset County Purchasing Consortium.	0
	Participates in the Purchasing Consortium with the NJ Educational Services Commission.	0
	Joint transportation agreements with neighboring districts such as Montgomery and Bridgewater.	0
Technology Services	Participated in the ACT Program (telecommunications consortium).	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsborough Township	(A) General Fund School Levy	95,927,150
	(D) Total School Levy	98,345,762
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,930,841,814
	(H) Estimated Equalized Valuation (as of 10/01/18)	6,517,101,052
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6174
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6582
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4719
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5090
Millstone Borough	(A) General Fund School Levy	987,572
	(D) Total School Levy	987,572
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	52,325,900
	(H) Estimated Equalized Valuation (as of 10/01/18)	58,419,002
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8873
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8873
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6905
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6905

Employee Contract List for District

Name	Category	Measure
Aiman Mahmoud	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,299
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 5 UPON RETIRMENT MAX 10,000.00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aiman Mahmoud	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony DeLuca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Maintenance
	Base Annual Salary Amount	\$76,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Anthony DeLuca	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,327
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days earned max 15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ashley Sanguiliano	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,751
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ashley Sanguiliano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$19,607
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,843
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ashley Sanguiliano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bonnie Corso	Job Title	Information Technology
	Job Title II	Data Analyst
	Base Annual Salary Amount	\$79,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,842	
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE	

Employee Contract List for District

Name	Category	Measure
Bonnie Corso	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Janice Wickman	Job Title	Other
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	\$77,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Janice Wickman	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$11,862
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,422
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Smeadly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Guidance
	Base Annual Salary Amount	\$134,139
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$16,607
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Smeadly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,395
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joel Handler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$155,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Joel Handler	Total Allowances Amount	\$16,607
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,919
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jordan Schiff	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jordan Schiff	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$10,305
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,959
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 DAY FOR EVERY 5 UPON RETIREMENT MAX 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jordan Schiff	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kia Bergman	Job Title	Other
	Job Title II	Community Outreach
	Base Annual Salary Amount	\$76,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,914
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE	

Employee Contract List for District

Name	Category	Measure
Kia Bergman	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lisa Antunes	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,197
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Lisa Antunes	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,000
	Total Contractual Post-Employment Benefit Amount	\$62,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 DAY FOR 5 UPON RETIREMENT MAX 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Bennett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$86,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$11,862
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,306
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Bennett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,630
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Volpe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$160,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Michael Volpe	Total Allowances Amount	\$16,607
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$16,259
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Suzan Radwan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$155,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Suzan Radwan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,076
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,847
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,491
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Suzan Radwan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Gibson	Job Title	Information Technology
	Job Title II	Senior Systems Engineer
	Base Annual Salary Amount	\$86,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$69
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,136	
Contractual Post-Employment Benefit Description of Payout of Sick days	no value	

Employee Contract List for District

Name	Category	Measure
William Gibson	Contractual Post-Employment Benefit Description of Payout of Vacation days	value of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	value of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported