

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,786.0	2,754.0	2,741.0
On Roll Regular Shared-Time	10.0	9.0	9.0
On Roll Special Ed Full-Time	536.0	595.0	592.0
On Roll Special Ed Shared-Time	2.0	3.0	3.0
On Roll Subtotal	3,334.0	3,361.0	3,345.0
In Private School Placements	36.0	31.0	31.0
Sent to Contracted Preschool	86.0	104.0	104.0
Sent to Other Districts Regular	1.5	0.0	0.0
Sent to Other Districts Special Ed	33.5	33.0	33.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,534,258	30,838,998	31,455,778
	Unrestricted Miscellaneous Revenues	10-1XXX	391,735	60,000	60,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	500
	Total Revenues from Local Sources		30,925,993	30,898,998	31,516,278
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	70,094	314,548	314,548
	Extraordinary Aid	10-3131	307,739	0	0
	Categorical Special Education Aid	10-3132	2,060,334	2,219,988	2,219,988
	Equalization Aid	10-3176	23,222,814	23,222,814	25,926,838
	Categorical Security Aid	10-3177	272,195	1,337,265	1,337,265
	Under Adequacy Aid	10-3180	78,758	0	0
	PARCC Readiness Aid	10-3181	33,580	0	0
	Per Pupil Growth Aid	10-3182	33,580	0	0
	Professional Learning Community Aid	10-3183	33,040	0	0
	Total Revenues from State Sources		26,112,134	27,094,615	29,798,639
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	84,839	109,096
	ARRA/SEMI Revenue	10-4210	104,646	0	0
	Total Revenues from Federal Sources		104,646	84,839	109,096
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,380,415	2,400,000
	Adjustment for Prior Year Encumbrances		0	389,287	0
	Actual Revenues (Over)/Under Expenditures		-2,587,655	0	0
General Fund Revenues	Total Operating Budget		54,555,118	60,848,154	63,824,013
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,568	0	0
	Total Revenues from Local Sources	20-1XXX	3,568	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	1,818,939	2,357,552	2,640,225
	Other Restricted Entitlements	20-32XX	31,905	48,174	37,230
	Total Revenues from State Sources		1,850,844	2,405,726	2,677,455

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	706,810	660,864	769,965
	Title II	20-4451-4455	108,790	116,051	117,750
	Title III	20-4491-4494	86,307	86,307	91,927
	Title IV	20-4471-4474	10,000	10,000	42,628
	I.D.E.A. Part B (Handicapped)	20-4420-4429	728,237	853,091	875,012
	Vocational Education	20-4430	15,501	28,720	28,766
	Total Revenues from Federal Sources		1,655,645	1,755,033	1,926,048
Special Revenue Fund Revenues	Total Grants and Entitlements		3,510,057	4,160,759	4,603,503
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,114,029	1,031,040	1,133,547
	Interest Earned on Debt Service Reserve	40-1XXX	4,310	0	0
	Total Revenues from Local Sources		1,118,339	1,031,040	1,133,547
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	112,485	3,729
	Total Local Repayment of Debt		1,118,339	1,143,525	1,137,276
Debt Service Fund Revenues	Total Repayment of Debt		1,118,339	1,143,525	1,137,276
All Fund Revenues	Total Revenues/Sources		59,183,514	66,152,438	69,564,792
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		59,183,514	66,152,438	69,564,792

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,102,690	17,567,221	18,184,273
	Special Education-Instruction	11-2XX-100-XXX	3,662,138	4,185,701	4,270,999
	Basic Skills/Remedial-Instruction	11-230-100-XXX	757,036	863,888	811,926
	Bilingual Education-Instruction	11-240-100-XXX	654,949	720,390	788,390
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	253,671	265,855	270,620
	School-Sponsored Athletics-Instruction	11-402-100-XXX	561,214	684,273	675,133
	Summer School	11-422-XXX-XXX	75,000	150,000	150,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	5,000	155,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,428,349	4,344,443	3,767,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	75,139	79,181	81,546
	Undistributed Expenditures-Health Services	11-000-213-XXX	696,135	795,414	840,491
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	449,256	497,060	621,403
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	147,681	150,189	50,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	849,235	962,784	1,063,409
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,563,415	1,650,885	1,678,831
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,229,079	1,204,218	1,222,831
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	696,007	768,099	867,699
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	51,050	97,132	106,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	955,932	1,061,517	1,027,186
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,613,138	2,579,565	2,602,765
	Undistributed Expenditures-Central Services	11-000-251-XXX	400,122	396,636	425,970
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,551	17,000	17,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,160,496	5,920,414	5,906,446
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,756,730	1,477,041	1,696,918
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,769,260	11,072,426	11,012,426
	Total Undistributed Expenditures		29,842,575	33,074,004	32,987,921
General Fund Current Expenses	Total General Current Expense		52,909,273	57,516,332	58,294,262

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	391,856	375,343	432,615
	Facilities Acquisition and Construction Services	12-000-400-XXX	416,604	1,900,051	2,996,636
	Increase In Capital Reserve	10-604	0	0	700,000
	Interest Deposit to Capital Reserve	10-604	0	0	500
	Total Capital Outlay		808,460	2,275,394	4,129,751
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	837,385	1,056,428	1,400,000
	General Fund Grand Total		54,555,118	60,848,154	63,824,013
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,568	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	554,492	577,131	198,211
	Support Services	20-218-200-XXX	1,264,447	1,780,421	2,442,014
	Total Preschool Education Aid	20-218-XXX-XXX	1,818,939	2,357,552	2,640,225
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,251	6,408	6,408
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,835	20,238	9,294
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,835	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,898	11,349	11,349
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,880	4,329	4,329
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,206	5,850	5,850
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,850,844	2,405,726	2,677,455
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	706,810	660,864	769,965
	Title II	20-XXX-XXX-XXX	108,790	116,051	117,750
	Title III	20-XXX-XXX-XXX	86,307	86,307	91,927
	Title IV	20-XXX-XXX-XXX	10,000	10,000	42,628
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	728,237	853,091	875,012
	Vocational Education	20-XXX-XXX-XXX	15,501	28,720	28,766
	Total Federal Projects	20-XXX-XXX-XXX	1,655,645	1,755,033	1,926,048
Special Revenue Fund Expenses	Total Special Revenue Funds		3,510,057	4,160,759	4,603,503

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,114,612	1,143,525	1,137,276
	Interest Earned on Debt Service Reserve	40-608	3,727	0	0
	Total Debt Service Funds		1,118,339	1,143,525	1,137,276
All Fund Expenses	Total Expenditures/Appropriations		59,183,514	66,152,438	69,564,792
Expenses Net of Transfers	Total Expenditures Net of Transfers		59,183,514	66,152,438	69,564,792

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	487,064	980,522	1,144,121	1,844,621
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,808,639	3,865,365	2,400,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,496,903	2,313,891	1,209,177	1,209,177
	Repayment of Debt	112,486	112,486	3,729	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,321	\$14,960	\$15,859	\$16,082	\$16,624
Total Classroom Instruction	\$8,937	\$8,985	\$9,460	\$9,557	\$9,708
Classroom-Salaries and Benefits	\$8,626	\$8,640	\$9,095	\$9,187	\$9,343
Classroom-General Supplies and Textbooks	\$226	\$261	\$268	\$271	\$269
Classroom-Purchased Services	\$85	\$83	\$97	\$99	\$95
Total Support Services	\$2,644	\$2,289	\$2,433	\$2,465	\$2,867
Support Services-Salaries and Benefits	\$2,253	\$2,099	\$2,190	\$2,212	\$2,606
Total Administrative Costs	\$1,464	\$1,518	\$1,551	\$1,568	\$1,568
Administration Salaries and Benefits	\$1,314	\$1,314	\$1,361	\$1,374	\$1,368
Total Operations and Maintenance of Plant	\$1,908	\$1,849	\$2,040	\$2,112	\$2,109
Operations and Maintenance-Salaries and Benefits	\$1,167	\$1,140	\$1,247	\$1,260	\$1,269
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$330	\$302	\$351	\$355	\$352
Total Equipment Costs	\$126	\$121	\$91	\$115	\$133
Legal Costs	\$32	\$59	\$38	\$38	\$38
Employee Benefits as a percentage of salaries*	29.15%	29.22%	31.39%	31.39%	30.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Cooperative purchasing of Property, Causality, and Workmen's Comp insurance through the Diploma Joint Ins. Fund	0
Municipal/Public Works	Cooperative purchases of road hazard supplies	0
	Cooperative use of personnel for the purpose of maintaining grounds, buildings, streets with NP Borough	0
Purchasing	E-Rate Reimbursement USAC	0
	Cooperative purchases of telecommunication and internet services through ACT	0
	Cooperative purchasing of Energy (Electric and Gas) through ACES	0
Transportation Services, including Fuel	Cooperative purchases of gasoline with the NP Borough	0

Estimated Tax Rates

Municipality	Category	Amount
North Plainfield Borough	(A) General Fund School Levy	31,147,388
	(D) Total School Levy	32,229,682
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,562,722,235
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,650,676,409
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9931
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0624
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8869
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9525

Employee Contract List for District

Name	Category	Measure
Brian Schanly	Job Title	Assistant Director
	Job Title II	Operations
	Base Annual Salary Amount	\$82,648
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Schanly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darrell Taylor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$108,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Darrell Taylor	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donald Sternberg	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$173,392
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Sternberg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,952
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,343
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donald Sternberg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Sung	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Joanne Sung	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michelle Vella	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13	

Employee Contract List for District

Name	Category	Measure
Michelle Vella	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,930
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Milton Mathis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Operations
	Base Annual Salary Amount	\$113,773
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,195
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,629
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Milton Mathis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Katz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Katz	Total Allowances Amount	\$1,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stuart Buckman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Specialist
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stuart Buckman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stuart Buckman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported