

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	32.0	19.0	19.0
On Roll Special Ed Full-Time	93.0	92.0	92.0
On Roll Special Ed Shared-Time	2.0	1.0	1.0
On Roll Subtotal	127.0	112.0	112.0
Received	126.0	111.5	111.5

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Total Tuition	10-1300	7,117,649	8,115,776	8,340,776
	Transportation Fees from Other Local Education Authorities	10-1420-1440	16,644,769	16,450,000	19,274,267
	Sale of Property	10-1930	36,268	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	199,745	0	0
	Total Revenues from Local Sources		23,998,431	24,565,776	27,615,043
General Fund Revenues from State Sources	State Reimbursement for Lead Testing of Drinking Water	10-3300	870	0	0
	Total Revenues from State Sources		870	0	0
General Fund Revenues from Other Sources	Other Financing Sources	10-5XXX	571,081	0	0
	Actual Revenues (Over)/Under Expenditures		-450,891	0	0
General Fund Revenues	Total Operating Budget		24,119,491	24,565,776	27,615,043
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	710,042	0	0
	Total Revenues from Local Sources	20-1XXX	710,042	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	690,000	725,000
	Total Revenues from State Sources		0	690,000	725,000
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	150,000	125,000
	Total Revenues from Federal Sources		0	150,000	125,000
Special Revenue Fund Revenues	Total Grants and Entitlements		710,042	840,000	850,000
All Fund Revenues	Total Revenues/Sources		24,829,533	25,405,776	28,465,043
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,829,533	25,405,776	28,465,043

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	2,068,008	2,071,545	2,037,000	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	23,908	38,000	38,000	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	79,134	77,060	83,280	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	115,069	117,064	174,746	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	25,798	40,500	0	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	472,609	724,975	599,779	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,137	5,000	13,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	593,353	691,876	736,114	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	388,592	447,947	634,335	
	Undistributed Expenditures-Central Services	11-000-251-XXX	896,498	1,089,444	1,168,154	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	194,960	171,623	162,950	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,196,918	1,362,500	1,533,135	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	14,938,011	13,984,242	16,851,367	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,185,999	2,854,000	2,589,795	
	Undistributed Expenditures-Food Services	11-000-310-930	46,500	30,000	73,825	
	Total Undistributed Expenditures			21,141,578	21,596,231	24,620,980
	General Fund Current Expenses	Total General Current Expense		23,233,494	23,705,776	26,695,980
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	24,063	
	Facilities Acquisition and Construction Services	12-000-400-XXX	885,997	860,000	895,000	
	Total Capital Outlay		885,997	860,000	919,063	
General Fund Expenses and Transfers	General Fund Grand Total		24,119,491	24,565,776	27,615,043	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	710,042	0	0	
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	100,000	100,000	
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	300,000	275,000	
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	200,000	175,000	
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	50,000	75,000	
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	40,000	100,000	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	690,000	725,000	

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	150,000	125,000
	Total Federal Projects	20-XXX-XXX-XXX	0	150,000	125,000
Special Revenue Fund Expenses	Total Special Revenue Funds		710,042	840,000	850,000
All Fund Expenses	Total Expenditures/Appropriations		24,829,533	25,405,776	28,465,043
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,829,533	25,405,776	28,465,043

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	11,225,274	11,676,165	11,676,165	11,676,165
	Repayment of Debt	0	0	0	0

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The SCESC has a shared services agreement with the Bridgewater Police Department to have a Police Officer in the school each day for security and also to help improve relations between students and law enforcement.	0
Others	All Services provided for the SCESC are Shared Services	0

## Employee Contract List for District

Name	Category	Measure
Daniel Kerr	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per state
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 x per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 x per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Daniel Kerr	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harold Dunsavage	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/15
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Harold Dunsavage	Total Allowances Amount	\$4,977
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	46 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 x per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jeffrey Siipola	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Jeffrey Siipola	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 x per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	2 x per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Jeffrey Siipola	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported