

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	282.0	285.0	266.0
On Roll Regular Shared-Time	222.0	229.0	235.0
On Roll Special Ed Full-Time	46.0	50.0	58.0
On Roll Special Ed Shared-Time	87.0	98.0	52.0
On Roll Subtotal	637.0	662.0	611.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	11,922,443	11,922,443	11,922,443
	Tuition from Local Education Authorities	10-1310	1,461,421	1,406,490	1,402,963
	Unrestricted Miscellaneous Revenues	10-1XXX	286,466	30,500	75,000
	Total Revenues from Local Sources		13,670,330	13,359,433	13,400,406
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	293,914	389,105	389,105
	Vocational Expansion Stabilization Aid	10-3140	0	0	120,922
	Equalization Aid	10-3176	580,221	580,221	580,221
	Categorical Security Aid	10-3177	64,725	64,725	64,725
	Adjustment Aid	10-3178	475,042	394,511	273,589
	PARCC Readiness Aid	10-3181	5,020	0	0
	Per Pupil Growth Aid	10-3182	5,020	0	0
	Professional Learning Community Aid	10-3183	4,620	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	16,116	0	0
	Total Revenues from State Sources		1,444,678	1,428,562	1,428,562
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	840,000	780,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	82,980
	Withdrawal from Maintenance Reserve	10-310	0	114,449	0
	Adjustment for Prior Year Encumbrances		0	321,950	0
	Actual Revenues (Over)/Under Expenditures		-503,264	0	0
General Fund Revenues	Total Operating Budget		14,611,744	16,064,394	15,691,948
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	102,805	105,876	105,876
	Total Revenues from Local Sources	20-1XXX	102,805	105,876	105,876
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	563,202	801,305	547,148
	Total Revenues from State Sources		563,202	801,305	547,148
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	63,695	60,601	60,601
	Title II	20-4451-4455	9,006	8,707	8,707
	Title IV	20-4471-4474	6,170	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	85,456	81,948	81,948
	Vocational Education	20-4430	276,713	277,064	277,064

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	92,156	0	0
	Total Revenues from Federal Sources		533,196	438,320	438,320
Special Revenue Fund Revenues	Total Grants and Entitlements		1,199,203	1,345,501	1,091,344
All Fund Revenues	Total Revenues/Sources		15,810,947	17,409,895	16,783,292
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,810,947	17,409,895	16,783,292

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,882,051	1,993,045	2,007,956
	Vocational Programs	11-3XX-100-XXX	3,592,149	3,906,803	3,734,929
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	91,015	80,814	85,045
	School-Sponsored Athletics-Instruction	11-402-100-XXX	148,694	156,642	151,810
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,607	35,542	36,472
	Undistributed Expenditures-Health Services	11-000-213-XXX	190,522	212,213	187,265
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,630	14,820	10,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	813,035	939,354	924,652
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	240,987	207,574	211,554
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	375,479	390,452	394,530
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	46,096	56,182	48,724
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	70,205	68,925	64,007
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	663,059	806,864	723,953
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	699,721	749,388	765,219
	Undistributed Expenditures-Central Services	11-000-251-XXX	406,679	413,645	416,080
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	517,650	512,207	519,781
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,035,225	2,440,785	2,274,894
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	89,972	188,989	190,975
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,568,502	2,636,585	2,770,734
		Total Undistributed Expenditures		8,754,369	9,673,525
General Fund Current Expenses	Total General Current Expense		14,468,278	15,810,829	15,518,580
Capital Outlay	Equipment	12-XXX-XXX-730	47,664	181,362	70,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	95,802	72,203	103,368
	Total Capital Outlay		143,466	253,565	173,368
General Fund Expenses and Transfers	General Fund Grand Total		14,611,744	16,064,394	15,691,948
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	102,805	105,876	105,876
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	563,202	801,305	547,148
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	563,202	801,305	547,148

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	63,695	60,601	60,601
	Title II	20-XXX-XXX-XXX	9,006	8,707	8,707
	Title IV	20-XXX-XXX-XXX	6,170	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	85,456	81,948	81,948
	Vocational Education	20-XXX-XXX-XXX	276,713	277,064	277,064
	Other	20-XXX-XXX-XXX	92,156	0	0
	Total Federal Projects	20-XXX-XXX-XXX	533,196	438,320	438,320
Special Revenue Fund Expenses	Total Special Revenue Funds		1,199,203	1,345,501	1,091,344
All Fund Expenses	Total Expenditures/Appropriations		15,810,947	17,409,895	16,783,292
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,810,947	17,409,895	16,783,292

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	632,516	632,516	549,536
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	499,543	499,543	385,094	385,094
	Legal Reserve	1,838,589	1,500,000	660,000	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	877,651	876,705	876,705	756,705
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$29,051	\$30,275	\$31,333	\$31,338	\$32,786
Total Classroom Instruction	\$13,738	\$14,359	\$14,846	\$14,586	\$15,367
Classroom-Salaries and Benefits	\$12,180	\$12,509	\$12,650	\$12,465	\$13,476
Classroom-General Supplies and Textbooks	\$581	\$921	\$1,023	\$1,036	\$863
Classroom-Purchased Services	\$977	\$929	\$1,173	\$1,086	\$1,028
Total Support Services	\$3,880	\$4,741	\$4,859	\$4,836	\$5,099
Support Services-Salaries and Benefits	\$3,618	\$4,447	\$4,450	\$4,416	\$4,735
Total Administrative Costs	\$6,096	\$5,866	\$5,839	\$6,003	\$6,359
Administration Salaries and Benefits	\$4,873	\$4,640	\$4,692	\$4,638	\$5,123
Total Operations and Maintenance of Plant	\$4,844	\$4,695	\$5,224	\$5,335	\$5,344
Operations and Maintenance-Salaries and Benefits	\$1,768	\$1,808	\$2,025	\$1,987	\$2,087
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$435	\$583	\$538	\$550	\$585
Total Equipment Costs	\$710	\$100	\$206	\$364	\$150
Legal Costs	\$159	\$106	\$122	\$230	\$118
Employee Benefits as a percentage of salaries*	28.06%	29.27%	28.26%	28.32%	29.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Somerset County Joint Insurance Fund and Somerset County Insurance Commission	0
Others	Snow Removal - Somerset County	0
Professional Staff Development	Somerset County	0
Purchasing	Somerset County, SCEESC, HCEESC, ESC of NJ and Ed-Data	0
Recycling	Somerset County	0
Staffing - Other	SCEESC and RVCC	0
Transportation Services, including Fuel	Somerset County and Somerset ESC	0

Employee Contract List for District

Name	Category	Measure
Andrew Eberhardt	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$114,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,031
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,397
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2 MAX 90 DAYS NTE \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 1 YR (22 DAYS) @ PER DIEM 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Eberhardt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$933
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 2 DAYS @ PER DIEM 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carene Jegou	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carene Jegou	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,811
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,941
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 @ per diem, Max 90 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 1 yr (22 days) @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$716
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chrys Harttraft	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,532
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chrys Harttraft	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,801
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,397
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,022
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 / MAX 90 DAYS NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 1 YR (22 DAYS) @ PRE DIEM 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chrys Harttraft	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Duane Wallace	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Learning & Technology
	Base Annual Salary Amount	\$98,043
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$639
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,804
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 @ per die, max 90 days, NTE \$15,000

Employee Contract List for District

Name	Category	Measure
Duane Wallace	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 1 yr. (22 days) @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$800
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Kuschyk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$103,483
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Michael Kuschyk	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$748
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,061
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,306
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 @ per diem, Max 90 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 1 yr (22 days) @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$845
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Raelene Sipple	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,438
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,406
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,868
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2 MAX 90 DAYS NTE \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 1 YR (22 DAYS) @ PER DIEM 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raelene Sipple	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie Hart	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Valerie Hart	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$622
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2 @ PER DIEM / MAX 90 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 1 YR (22 DAYS) @ PER DIEM 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$735
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 2 @ PER DIEM 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported