

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	417.0	393.0	521.0
On Roll Regular Shared-Time	0.0	0.0	4.0
On Roll Special Ed Full-Time	33.0	37.0	45.0
On Roll Subtotal	450.0	430.0	570.0
In Private School Placements	4.0	3.0	0.0
Sent to Other Districts Regular	95.0	96.0	0.0
Sent to Other Districts Special Ed	17.0	14.0	2.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,030,719	6,149,056	6,222,845
	Total Tuition	10-1300	0	0	37,386
	Unrestricted Miscellaneous Revenues	10-1XXX	33,779	12,200	21,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Total Revenues from Local Sources		6,064,498	6,161,256	6,281,233
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	16,266	64,547	64,547
	Extraordinary Aid	10-3131	56,107	75,000	75,000
	Categorical Special Education Aid	10-3132	340,449	342,553	342,553
	Equalization Aid	10-3176	3,046,297	3,046,297	3,099,680
	Categorical Security Aid	10-3177	35,261	174,283	174,283
	PARCC Readiness Aid	10-3181	5,580	0	0
	Per Pupil Growth Aid	10-3182	5,580	0	0
	Professional Learning Community Aid	10-3183	5,500	0	0
	Total Revenues from State Sources		3,511,040	3,702,680	3,756,063
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	354,843	564,380	560,681
	Withdrawal from Capital Reserve for Local Share	10-307	0	520,000	705,050
	Transfers from Other Funds	10-5200	81,583	0	0
	Actual Revenues (Over)/Under Expenditures		-592,765	0	0
General Fund Revenues	Total Operating Budget		9,419,199	10,948,316	11,303,027
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,500	2,622	2,500
	Total Revenues from Local Sources	20-1XXX	2,500	2,622	2,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	120,089	89,381	90,628
	Title II	20-4451-4455	7,500	8,769	9,596
	Title III	20-4491-4494	9,814	4,092	5,167
	Title IV	20-4471-4474	3,550	7,050	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	129,447	98,473	104,294
	Total Revenues from Federal Sources		270,400	207,765	217,685
Special Revenue Fund Revenues	Total Grants and Entitlements		272,900	210,387	220,185

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	354,400	352,200	334,900
	Total Revenues from Local Sources		354,400	352,200	334,900
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		354,400	352,200	334,900
Debt Service Fund Revenues	Total Repayment of Debt		354,400	352,200	334,900
All Fund Revenues	Total Revenues/Sources		10,046,499	11,510,903	11,858,112
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,046,499	11,510,903	11,858,112

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,218,466	2,291,178	2,612,210
	Special Education-Instruction	11-2XX-100-XXX	648,882	711,227	686,886
	Basic Skills/Remedial-Instruction	11-230-100-XXX	28,797	28,797	28,478
	Bilingual Education-Instruction	11-240-100-XXX	71,558	71,895	80,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	49,582	53,717	53,717
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,879,073	2,207,809	2,233,472
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	36,906	37,517	46,400
	Undistributed Expenditures-Health Services	11-000-213-XXX	92,813	95,915	101,855
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	159,177	163,695	127,704
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	101,016	126,220	125,220
	Undistributed Expenditures-Guidance	11-000-218-XXX	58,106	58,145	61,020
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	170,116	202,579	215,353
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	154,039	155,937	169,300
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	92,862	92,945	157,510
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	35,948	50,573	85,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	162,432	158,028	173,017
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	222,964	190,395	267,197
	Undistributed Expenditures-Central Services	11-000-251-XXX	217,981	223,665	232,466
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	91,800	94,636	93,600
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	667,991	975,131	880,170
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	248,166	391,000	392,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,096,144	1,493,357	1,508,562
	Total Undistributed Expenditures		5,487,534	6,717,547	6,870,346
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0
General Fund Current Expenses	Total General Current Expense		8,504,819	9,874,361	10,331,838

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	123,129	268,358	95,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	172,199	772,491	737,541
	Increase In Capital Reserve	10-604	560,583	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	1
	Total Capital Outlay		855,911	1,040,849	832,542
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	28,294	0	16,500
	Total Summer School	13-422-X00-XXX	28,294	0	16,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	28,294	0	16,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	30,175	33,106	122,147
	General Fund Grand Total		9,419,199	10,948,316	11,303,027
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,500	2,622	2,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	120,089	89,381	90,628
	Title II	20-XXX-XXX-XXX	7,500	8,769	9,596
	Title III	20-XXX-XXX-XXX	9,814	4,092	5,167
	Title IV	20-XXX-XXX-XXX	3,550	7,050	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	129,447	98,473	104,294
	Total Federal Projects	20-XXX-XXX-XXX	270,400	207,765	217,685
Special Revenue Fund Expenses	Total Special Revenue Funds		272,900	210,387	220,185
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	354,400	352,200	334,900
	Total Debt Service Funds		354,400	352,200	334,900
All Fund Expenses	Total Expenditures/Appropriations		10,046,499	11,510,903	11,858,112
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,046,499	11,510,903	11,858,112

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,722,529	3,283,113	2,763,113	2,058,064
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	477,620	477,620	477,620	477,621
	Legal Reserve	890,119	1,125,061	560,681	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	279,104	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,534	\$14,171	\$13,991	\$17,241	\$13,760
Total Classroom Instruction	\$8,166	\$8,477	\$8,246	\$10,160	\$8,204
Classroom-Salaries and Benefits	\$7,447	\$7,868	\$7,608	\$9,375	\$7,457
Classroom-General Supplies and Textbooks	\$497	\$391	\$357	\$439	\$405
Classroom-Purchased Services	\$222	\$219	\$281	\$346	\$342
Total Support Services	\$1,966	\$2,201	\$2,104	\$2,592	\$2,155
Support Services-Salaries and Benefits	\$1,537	\$1,626	\$1,511	\$1,862	\$1,587
Total Administrative Costs	\$1,820	\$1,888	\$1,646	\$2,029	\$1,724
Administration Salaries and Benefits	\$1,604	\$1,641	\$1,446	\$1,782	\$1,517
Total Operations and Maintenance of Plant	\$1,473	\$1,485	\$1,887	\$2,325	\$1,574
Operations and Maintenance-Salaries and Benefits	\$0	\$6	\$169	\$208	\$42
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$106	\$117	\$109	\$135	\$101
Total Equipment Costs	\$96	\$274	\$516	\$636	\$170
Legal Costs	\$33	\$24	\$29	\$36	\$37
Employee Benefits as a percentage of salaries*	22.83%	27.44%	36.10%	36.10%	33.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Eric North Consortium- Workers Compensation Insurance Group	0
Municipal/Public Works	South Bound Brook Borough (Snow Removal parking lots, Landscaping, and Trash Removal)	0
Purchasing	ACES Gas and Electric	0
	ACT Telephone and Long Distance	0
	Ed Data Cooperative Purchasing- Supplies and Materials	0
	Middlesex Regional Educational Services Commission (ESC)- Supplies and Materials	0
	Hunterdon Regional Ed Services Commission	0
Recycling	South Bound Brook Borough	0
Special Education Services	Middlesex Regional Educational Services Commission (ESC)	0
	Rutgers Douglass Outreach Disabilities Center	0
Transportation Services, including Fuel	Somerset County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
South Bound Brook Borough	(A) General Fund School Levy	6,222,845
	(D) Total School Levy	6,557,745
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	327,531,977
	(H) Estimated Equalized Valuation (as of 10/01/18)	356,156,354
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8999
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0022
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7472
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8413

Employee Contract List for District

Name	Category	Measure
Andrea Giraldo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80.00 per day for a maximum of 50 days to be paid upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shall receive 20 vacation days per year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero - There is no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrea Giraldo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Lorise Goeke	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$144,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days following last day of employment based on 1/260 of the then current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Lenny Libitz	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$669
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80.00 per day for a maximum of not to exceed 50 days to be paid upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shall receive 20 vacation days per year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero - There is no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lenny Libitz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Butynes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$90,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	0	

Employee Contract List for District

Name	Category	Measure
Lisa Butynes	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80.00 per day for a maximum of 50 days to be paid upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shall receive 20 vacation days per year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero - There is no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Vincent Caravello	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$96,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,435
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80.00 per day for a maximum of 50 days to be paid upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days following last day of employment based on 1/260 of the then current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caravello	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported