

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	459.0	451.0	461.0
On Roll Special Ed Full-Time	65.0	51.0	54.0
On Roll Subtotal	524.0	502.0	515.0
Sent to Other Districts Special Ed	1.0	2.0	2.0
Received	7.0	5.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,388,639	8,373,947	8,625,259
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	67,858	3,000	3,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		8,456,497	8,378,947	8,675,259
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	253,966	253,966	253,966
	Extraordinary Aid	10-3131	196,703	0	0
	Categorical Special Education Aid	10-3132	308,643	401,777	412,297
	Equalization Aid	10-3176	3,996	3,996	3,996
	Categorical Security Aid	10-3177	42,394	48,682	48,682
	Adjustment Aid	10-3178	1,309,091	1,181,008	1,016,545
	PARCC Readiness Aid	10-3181	4,960	0	0
	Per Pupil Growth Aid	10-3182	4,960	0	0
	Professional Learning Community Aid	10-3183	5,040	0	0
	Other State Aids	10-3XXX	8,034	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,200	0	0
	Total Revenues from State Sources		2,138,987	1,889,429	1,735,486
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	150,000	228,843	250,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	716,266	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	200,000	0	0
	Withdrawal from Maintenance Reserve	10-310	16,542	11,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	34,266	215,734	0
	Transfers from Other Funds	10-5200	8,882	0	0
	Adjustment for Prior Year Encumbrances		0	42,282	0
	Actual Revenues (Over)/Under Expenditures		-293,831	0	0
General Fund Revenues	Total Operating Budget		10,711,343	11,482,501	10,660,745

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	14,613	35,081	18,000
	Total Revenues from Local Sources	20-1XXX	14,613	35,081	18,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	42,104	33,225	33,000
	Title II	20-4451-4455	13,489	14,353	14,000
	Title IV	20-4471-4474	2,573	8,587	4,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	148,189	149,397	125,000
	Other	20-4XXX	47,395	43,246	39,000
	Total Revenues from Federal Sources		253,750	248,808	215,000
Special Revenue Fund Revenues	Total Grants and Entitlements		268,363	283,889	233,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	103,323	78,303	100,477
	Total Revenues from Local Sources		103,323	78,303	100,477
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	7,313	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	21,511
	Total Local Repayment of Debt		103,323	85,616	121,988
	Actual Revenues (Over)/Under Expenditures		-21,510	0	0
Debt Service Fund Revenues	Total Repayment of Debt		81,813	85,616	121,988
All Fund Revenues	Total Revenues/Sources		11,061,519	11,852,006	11,015,733
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,061,519	11,852,006	11,015,733

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,412,658	3,446,959	3,495,306
	Special Education-Instruction	11-2XX-100-XXX	1,139,035	1,064,633	1,001,146
	Basic Skills/Remedial-Instruction	11-230-100-XXX	309,621	322,997	336,862
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	41,354	49,050	49,950
	School-Sponsored Athletics-Instruction	11-402-100-XXX	36,608	33,060	31,260
	Summer School	11-422-XXX-XXX	23,051	34,678	35,086
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	37,504	111,643	120,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	69,821	75,208	79,676
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	140,336	147,010	145,455
	Undistributed Expenditures-Guidance	11-000-218-XXX	152,580	160,696	167,801
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	249,349	259,733	266,499
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	101,881	104,919	107,530
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	41,770	49,897	45,425
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,271	12,883	8,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	264,278	320,738	277,827
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	238,101	247,175	253,662
	Undistributed Expenditures-Central Services	11-000-251-XXX	261,821	296,700	264,348
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	75,384	78,902	81,210
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	835,340	887,234	858,853
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	581,028	567,517	610,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,946,783	2,127,655	2,223,762
	Total Undistributed Expenditures		5,015,247	5,447,910	5,510,998
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Increase In Maintenance Reserve	10-606	50,000	0	0
General Fund Current Expenses	Total General Current Expense		10,027,574	10,400,287	10,461,608

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	53,785	14,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	245,402	954,250	22,250
	Increase In Capital Reserve	10-604	267,186	0	100,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		566,373	969,250	123,250
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	117,396	112,964	75,887
	General Fund Grand Total		10,711,343	11,482,501	10,660,745
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,613	35,081	18,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	42,104	33,225	33,000
	Title II	20-XXX-XXX-XXX	13,489	14,353	14,000
	Title IV	20-XXX-XXX-XXX	2,573	8,587	4,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	148,189	149,397	125,000
	Other	20-XXX-XXX-XXX	47,395	43,246	39,000
	Total Federal Projects	20-XXX-XXX-XXX	253,750	248,808	215,000
Special Revenue Fund Expenses	Total Special Revenue Funds		268,363	283,889	233,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	81,813	85,616	121,988
	Total Debt Service Funds		81,813	85,616	121,988
All Fund Expenses	Total Expenditures/Appropriations		11,061,519	11,852,006	11,015,733
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,061,519	11,852,006	11,015,733

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,247,126	1,314,312	599,046	700,046
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	222,554	256,012	246,012	247,012
	Legal Reserve	300,000	400,000	250,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	215,734	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	374,273	454,737	250,000	250,000
	Repayment of Debt	1	21,511	21,511	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,396	\$17,260	\$18,492	\$19,431	\$19,072
Total Classroom Instruction	\$10,904	\$11,554	\$12,247	\$12,712	\$12,515
Classroom-Salaries and Benefits	\$10,524	\$11,122	\$11,742	\$12,175	\$11,959
Classroom-General Supplies and Textbooks	\$345	\$393	\$285	\$326	\$363
Classroom-Purchased Services	\$35	\$39	\$219	\$211	\$194
Total Support Services	\$1,730	\$1,827	\$2,004	\$2,102	\$2,107
Support Services-Salaries and Benefits	\$1,627	\$1,738	\$1,865	\$1,971	\$2,007
Total Administrative Costs	\$1,845	\$1,895	\$2,076	\$2,277	\$2,204
Administration Salaries and Benefits	\$1,590	\$1,689	\$1,844	\$1,950	\$1,974
Total Operations and Maintenance of Plant	\$1,674	\$1,746	\$1,886	\$2,025	\$1,918
Operations and Maintenance-Salaries and Benefits	\$802	\$889	\$953	\$1,008	\$943
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$193	\$178	\$194	\$205	\$200
Total Equipment Costs	\$347	\$99	\$27	\$28	\$0
Legal Costs	\$15	\$20	\$19	\$40	\$20
Employee Benefits as a percentage of salaries*	28.19%	29.37%	32.14%	31.75%	33.03%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	Joint Transportation Agreement with Montague SD	45,000	Special Ed Transportation
29020	Out of District Placements	120,000	SCESC, Roxbury BOE
300	Bank Interest	3,000	Interest on Investments
740	Schools Health Insurance Fund	18,000	Wellness Grant Recurring
76140	Lease Purchase Principal	22,000	2009 ESIP Project financing
825	Federal Grant	39,000	REAP/SRSA Grant Estimated
84100	Schools Health Insurance Fund	18,000	Wellness Grant Budget Recurring
88700	Federal REAP/SRSA Grant	39,000	Estimated FY20 award.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	REGIONAL PROFESSIONAL DEVELOPMENT COST SHARING (MULTIPLE DISTRICTS)	0
Insurance Coverages and Benefits	SAIF: GENERAL LIABILITY AND OTHER DISTRICT INSURANCE POLICIES	0
	SHIF: Joint Health Insurance Purchasing	0
Municipal/Public Works	GARBAGE/RECYCLING PICKUP/TRANSPORT PROVIDED BY TWP	0
	SNOW PLOWING PROVIDED BY TOWNSHIP	0
Purchasing	MORRIS COUNTY CO-OP PRICING COUNCIL: SUPPLIES, EQUIP, SERVICES	0
	ESCNJ: SUPPLIES EQUIP, PROF&TECH SVCS	0
	ED-DATA: SUPPLIES, EQUIPMENT, FURNITURE	0
	ACES: ELECTRICITY/NATURAL GAS PURCHASING	0
Transportation Services, including Fuel	FUEL PURCHASING THROUGH COUNTY OF SUSSEX	0
	JOINT TRANSPORTATION W/SUSSEX-TECH, HIGH-POINT, County Co-Op, Montague	0

## Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	1,188,098
	(D) Total School Levy	1,195,102
	(B) Estimated Net Taxable Valuation (as of 01/01/19)	128,460,400
	(H) Estimated Equalized Valuation (as of 10/01/18)	135,339,916
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9249
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9303
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8779
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8830
Frankford Twp	(A) General Fund School Levy	7,311,505
	(D) Total School Levy	7,354,740
	(B) Estimated Net Taxable Valuation (as of 01/01/19)	734,250,700
	(H) Estimated Equalized Valuation (as of 10/01/18)	812,093,615
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9958
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0017
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9003
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9057

## Employee Contract List for District

Name	Category	Measure
Bansemer, B	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spv. B&G
	Base Annual Salary Amount	\$81,859
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,222
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum - Same as Non-Cert CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Bansemer, B	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dobkowski, D	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$76,902
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Dobkowski, D	Total Allowances Amount	\$4,663
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum - Same as Non-Cert CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Hirsch, B.	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$158,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Hirsch, B.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,977
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,486
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$90,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Potential payout at retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Vacation total.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Hirsch, B.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lessard, C.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,246
	Total Bonuses Amount	\$3,116
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,228
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable and eligible	

## Employee Contract List for District

Name	Category	Measure
Lessard, C.	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Vacation eligibility
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Librizzi, A.	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Librizzi, A.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,359
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,706
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Meli, G.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curric Coordinator
	Base Annual Salary Amount	\$97,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	153
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,963
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,258
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as CBU Staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meli, G.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported