

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	578.0	565.0	586.0
On Roll Special Ed Full-Time	125.0	121.0	125.0
On Roll Subtotal	703.0	686.0	711.0
In Private School Placements	3.0	3.0	0.0
Sent to Other Districts Special Ed		1.0	6.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,777,592	9,835,098	10,031,800
	Unrestricted Miscellaneous Revenues	10-1XXX	129,408	16,500	16,500
	Interest Earned on Maintenance Reserve	10-1XXX	1,622	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	2,453	1,101	1,101
	Total Revenues from Local Sources		9,911,075	9,852,699	10,049,401
General Fund Revenues from State Sources	School Choice Aid	10-3116	103,048	108,472	103,046
	Categorical Transportation Aid	10-3121	452,207	452,207	452,207
	Extraordinary Aid	10-3131	79,429	0	0
	Categorical Special Education Aid	10-3132	403,070	461,016	461,016
	Categorical Security Aid	10-3177	54,279	61,773	61,773
	Adjustment Aid	10-3178	1,118,136	1,112,712	895,852
	PARCC Readiness Aid	10-3181	7,540	0	0
	Per Pupil Growth Aid	10-3182	7,540	0	0
	Professional Learning Community Aid	10-3183	7,450	0	0
	Other State Aids	10-3XXX	6,242	0	0
	Total Revenues from State Sources		2,238,941	2,196,180	1,973,894
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	90,000	110,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	61,495	0
	Withdrawal from Maintenance Reserve	10-310	0	55,000	55,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	11,926	0
	Adjustment for Prior Year Encumbrances		0	119,935	0
	Actual Revenues (Over)/Under Expenditures		-667,357	0	0
General Fund Revenues	Total Operating Budget		11,482,659	12,387,235	12,188,295
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,333	65,253	45,152
	Title II	20-4451-4455	15,503	5,190	4,412
	Title IV	20-4471-4474	0	12,000	10,200
	I.D.E.A. Part B (Handicapped)	20-4420-4429	158,378	155,337	132,036
	Total Revenues from Federal Sources		217,214	237,780	191,800
Special Revenue Fund Revenues	Total Grants and Entitlements		217,214	237,780	191,800

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	163,000	99,763	150,390
	Transfers from Capital Reserve	40-5210	0	61,495	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	680,417	686,036	698,989
	Total Revenues from Local Sources		680,417	686,036	698,989
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	54,039	53,920	53,342
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,742	6,610
	Total Local Repayment of Debt		897,456	902,956	909,331
Debt Service Fund Revenues	Total Repayment of Debt		897,456	902,956	909,331
All Fund Revenues	Total Revenues/Sources		12,597,329	13,527,971	13,289,426
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	61,495	0
	Total Revenues/Sources Net of Transfers		12,597,329	13,466,476	13,289,426

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,366,307	3,299,887	3,157,737
	Special Education-Instruction	11-2XX-100-XXX	1,313,717	1,499,224	1,454,080
	Basic Skills/Remedial-Instruction	11-230-100-XXX	123,115	145,097	147,976
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	23,475	39,616	34,806
	School-Sponsored Athletics-Instruction	11-402-100-XXX	30,261	49,507	43,995
	Other Instructional Programs-Instruction	11-4XX-100-XXX	63,639	68,690	70,526
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	117,876	180,453	328,742
	Undistributed Expenditures-Health Services	11-000-213-XXX	149,353	154,266	198,882
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	431,798	406,695	428,387
	Undistributed Expenditures-Guidance	11-000-218-XXX	126,713	131,873	132,045
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	340,177	382,079	362,753
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	195,617	186,740	183,224
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,294	48,092	44,475
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	255,727	321,672	300,680
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	447,038	512,934	480,840
	Undistributed Expenditures-Central Services	11-000-251-XXX	211,527	253,278	252,685
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	4,733	36,377	9,933
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,265,782	1,183,684	1,130,354
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	984,562	991,271	1,070,740
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,662,337	2,105,997	2,020,145
Total Undistributed Expenditures		6,208,534	6,895,411	6,943,885	
General Fund Current Expenses	Total General Current Expense		11,129,048	11,997,432	11,853,005
Capital Outlay	Equipment	12-XXX-XXX-730	35,482	74,195	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	60,673	60,673	60,673
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	61,495	0
	Interest Deposit to Capital Reserve	10-604	0	1,101	1,101
	Total Capital Outlay		96,155	197,464	61,774

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	257,456	192,339	273,516
	General Fund Grand Total		11,482,659	12,387,235	12,188,295
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,333	65,253	45,152
	Title II	20-XXX-XXX-XXX	15,503	5,190	4,412
	Title IV	20-XXX-XXX-XXX	0	12,000	10,200
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	158,378	155,337	132,036
	Total Federal Projects	20-XXX-XXX-XXX	217,214	237,780	191,800
Special Revenue Fund Expenses	Total Special Revenue Funds		217,214	237,780	191,800
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	897,456	902,956	909,331
	Total Debt Service Funds		897,456	902,956	909,331
All Fund Expenses	Total Expenditures/Appropriations		12,597,329	13,527,971	13,289,426
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	61,495	0
	Total Expenditures Net of Transfers		12,597,329	13,466,476	13,289,426

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,860,394	2,412,847	2,352,453	2,353,554
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	828,637	830,259	775,259	720,259
	Legal Reserve	0	83,043	83,043	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	11,926	11,926	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	375,530	425,671	276,957	250,000
	Repayment of Debt	8,352	8,352	6,610	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,625	\$14,950	\$15,304	\$16,206	\$15,084
Total Classroom Instruction	\$8,516	\$8,958	\$9,211	\$9,623	\$8,903
Classroom-Salaries and Benefits	\$7,962	\$8,601	\$8,704	\$9,022	\$8,287
Classroom-General Supplies and Textbooks	\$433	\$214	\$335	\$345	\$391
Classroom-Purchased Services	\$120	\$144	\$172	\$255	\$225
Total Support Services	\$1,898	\$2,206	\$2,210	\$2,389	\$2,342
Support Services-Salaries and Benefits	\$1,512	\$1,663	\$1,710	\$1,825	\$1,690
Total Administrative Costs	\$1,476	\$1,652	\$1,806	\$2,064	\$1,879
Administration Salaries and Benefits	\$1,229	\$1,421	\$1,532	\$1,624	\$1,598
Total Operations and Maintenance of Plant	\$1,635	\$2,037	\$1,922	\$1,963	\$1,819
Operations and Maintenance-Salaries and Benefits	\$728	\$757	\$763	\$812	\$804
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$102	\$97	\$156	\$167	\$142
Total Equipment Costs	\$17	\$53	\$0	\$111	\$0
Legal Costs	\$71	\$56	\$43	\$46	\$45
Employee Benefits as a percentage of salaries*	27.83%	24.67%	30.59%	30.68%	30.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	General Fund Interest and Non Tuition PreK fees	16,500	Bank account interest from SBOne Bank and parental payments for Pre Kindergarten program
580	17 /18 Audited Budget	83,043	Budgeted Excess Surplus from Audited 2017 2018 budget
	18 / 19 Current Budget	26,957	Mid Year Budget review and board support to offset loss of NJ State Educational Aid
630	Maintenance Reserve	55,000	Use of reserve to offset local taxes. This will be applied to Required Maintenance of HVAC, Roof Systems, boilers, etc.
845	Legal Settlement from successful Middle School Roof legal action	150,390	The Board of Education is providing further Tax Payer Relief by budgeting funds from a successful legal settlement. This offsets bond debt from previous referendums (ie. Middle School Roof Replacement).

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Hardyston Township Municipal Govt -- Wheatsworth Field Recreation & Sports Complex -- shared grounds cost	0
Insurance Coverages and Benefits	"Schools' HIF" (SHIF) -- Health Insurance Fund	0
	"School Alliance Insurance Fund" (SAIF) -- Joint Property & Casualty Insurance Fund	0
Municipal/Public Works	Hardyston Township Municipal Govt -- Bulk Fuel	0
	Hardyston Township Municipal Govt -- Solid Waste Disposal	0
Others	Sussex County Solar Initiative	0
Purchasing	Alliance for Competitive Energy Services (ACES) -- natural gas & electric supply -- bulk bidding	0
	Middlesex Regional Purchasing Cooperative -- services and supplies	0
Recycling	Hardyston Township Municipal Govt	0
Staffing - Other	Sparta Township -- Treasurer of School Monies	0
Transportation Services, including Fuel	Sussex County Regional Transportation Cooperative -- Sports, Special Education, Non-Public, Charter, & Choice transport and administrative support	0

Estimated Tax Rates

Municipality	Category	Amount
Hardyston Twp	(A) General Fund School Levy	9,933,449
	(D) Total School Levy	10,625,962
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,070,606,673
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,109,594,599
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9278
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9925
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8952
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9576

Employee Contract List for District

Name	Category	Measure
Dan Kornak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Kornak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Sekelsky	Job Title	Business Administrator
	Job Title II	Director of District Faci
	Base Annual Salary Amount	\$128,495
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Sekelsky	Total Allowances Amount	\$19,915
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Cimaglia	Job Title	Principal
	Job Title II	Dir. Curriculum/NCLB Coor
	Base Annual Salary Amount	\$110,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Cimaglia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Cimaglia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jodi Reinstein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director IDEA
	Base Annual Salary Amount	\$90,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	11 month contract
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision	

Employee Contract List for District

Name	Category	Measure
Jodi Reinstein	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Ryder	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$137,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Michael Ryder	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 annual salary per sick day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Demeter	Job Title	Vice Principal
	Job Title II	Dir. Athletics/Transporta
	Base Annual Salary Amount	\$100,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Demeter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported