

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	760.0	720.0	716.0
On Roll Regular Shared-Time	6.0	2.0	2.0
On Roll Special Ed Full-Time	152.0	169.0	147.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	918.0	892.0	866.0
In Private School Placements	7.0	10.0	13.0
Sent to Other Districts Regular	2.0	3.0	3.0
Sent to Other Districts Special Ed	6.0	5.0	6.0
Received	78.5	91.5	89.0
In State Facilities	1.0		1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,356,619	14,256,964	14,537,446
	Total Tuition	10-1300	1,275,757	1,320,480	1,435,669
	Unrestricted Miscellaneous Revenues	10-1XXX	0	64,190	69,292
	Interest Earned on Maintenance Reserve	10-1XXX	357	357	14
	Interest Earned on Capital Reserve Funds	10-1XXX	690	690	690
	Other Restricted Miscellaneous Revenues	10-1XXX	11,731	0	0
	Total Revenues from Local Sources		15,645,154	15,642,681	16,043,111
General Fund Revenues from State Sources	School Choice Aid	10-3116	31,416	53,832	49,793
	Categorical Transportation Aid	10-3121	748,822	748,822	748,822
	Extraordinary Aid	10-3131	99,162	212,959	225,000
	Categorical Special Education Aid	10-3132	606,486	702,032	702,032
	Equalization Aid	10-3176	4,284,622	4,284,622	4,071,988
	Categorical Security Aid	10-3177	86,130	86,130	86,130
	Adjustment Aid	10-3178	495,765	261,984	0
	PARCC Readiness Aid	10-3181	9,510	0	0
	Per Pupil Growth Aid	10-3182	9,510	0	0
	Professional Learning Community Aid	10-3183	9,190	0	0
	Other State Aids	10-3XXX	2,320	0	0
	Total Revenues from State Sources		6,382,933	6,350,381	5,883,765
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,351	19,763	24,231
	Total Revenues from Federal Sources		9,351	19,763	24,231
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	441,514	15,001
	Withdrawal from Capital Reserve for Local Share	10-307	0	300,000	0
	Withdrawal from Maintenance Reserve	10-310	0	357,762	0
	Transfers from Other Funds	10-5200	2	0	0
	Adjustment for Prior Year Encumbrances		0	644,668	0
	Actual Revenues (Over)/Under Expenditures		47,342	0	0
General Fund Revenues	Total Operating Budget		22,084,782	23,756,769	21,966,108

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	6,186	0	0
	Total Revenues from Local Sources	20-1XXX	6,186	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	73,768	74,161	63,037
	Title II	20-4451-4455	18,189	17,534	14,904
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	203,927	205,310	174,514
	Vocational Education	20-4430	0	20,421	17,358
	Other	20-4XXX	28,152	0	0
	Total Revenues from Federal Sources		334,036	327,426	278,313
Special Revenue Fund Revenues	Total Grants and Entitlements		340,222	327,426	278,313
Debt Service Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2	0	0
All Fund Revenues	Total Revenues/Sources		22,425,006	24,084,195	22,244,421
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,425,006	24,084,195	22,244,421

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,729,285	6,916,725	6,475,401
	Special Education-Instruction	11-2XX-100-XXX	1,418,267	1,463,434	1,359,640
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	246,406	234,020	159,961
	School-Sponsored Athletics-Instruction	11-402-100-XXX	732,545	729,016	716,139
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,310,444	1,780,401	1,955,612
	Undistributed Expenditures-Health Services	11-000-213-XXX	113,011	125,752	106,930
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	278,772	306,150	195,144
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	209,233	186,836	162,635
	Undistributed Expenditures-Guidance	11-000-218-XXX	651,826	625,285	543,739
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	514,488	514,706	542,466
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	455,944	415,703	372,254
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	528,147	537,327	531,510
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,415	4,150	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	446,470	440,437	399,806
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	530,458	462,324	476,785
	Undistributed Expenditures-Central Services	11-000-251-XXX	325,960	340,848	312,381
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	22,034	24,698	20,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,107,812	2,607,045	2,126,514
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,798,127	1,868,781	1,977,938
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,526,130	3,791,507	3,521,053
	Total Undistributed Expenditures			12,836,271	14,031,950
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	357	14
General Fund Current Expenses	Total General Current Expense		21,962,774	23,375,502	21,960,922
Capital Outlay	Equipment	12-XXX-XXX-730	38,512	76,081	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	83,496	304,496	4,496
	Interest Deposit to Capital Reserve	10-604	0	690	690
	Total Capital Outlay		122,008	381,267	5,186
General Fund Expenses and Transfers	General Fund Grand Total		22,084,782	23,756,769	21,966,108
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,186	0	0

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	73,768	74,161	63,037
	Title II	20-XXX-XXX-XXX	18,189	17,534	14,904
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	203,927	205,310	174,514
	Vocational Education	20-XXX-XXX-XXX	0	20,421	17,358
	Other	20-XXX-XXX-XXX	28,152	0	0
	Total Federal Projects	20-XXX-XXX-XXX	334,036	327,426	278,313
Special Revenue Fund Expenses	Total Special Revenue Funds		340,222	327,426	278,313
Debt Service Fund Expenses	Interest Earned on Debt Service Reserve	40-608	2	0	0
	Total Debt Service Funds		2	0	0
All Fund Expenses	Total Expenditures/Appropriations		22,425,006	24,084,195	22,244,421
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,425,006	24,084,195	22,244,421

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	374,088	366,799	67,489	68,179
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	357,762	358,119	714	728
	Legal Reserve	441,514	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	2	0	0	0
Unrestricted	General Operating Budget	751,785	902,950	477,243	462,242
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,425	\$20,983	\$21,711	\$22,152	\$20,853
Total Classroom Instruction	\$11,888	\$11,353	\$11,812	\$11,898	\$11,491
Classroom-Salaries and Benefits	\$11,084	\$10,831	\$11,050	\$11,167	\$11,106
Classroom-General Supplies and Textbooks	\$688	\$370	\$529	\$560	\$261
Classroom-Purchased Services	\$116	\$152	\$232	\$171	\$123
Total Support Services	\$4,058	\$3,816	\$3,767	\$3,818	\$3,539
Support Services-Salaries and Benefits	\$3,688	\$3,479	\$3,426	\$3,450	\$3,174
Total Administrative Costs	\$1,885	\$1,784	\$1,861	\$1,752	\$1,731
Administration Salaries and Benefits	\$1,620	\$1,467	\$1,542	\$1,471	\$1,478
Total Operations and Maintenance of Plant	\$3,182	\$2,628	\$2,849	\$3,250	\$2,760
Operations and Maintenance-Salaries and Benefits	\$1,417	\$1,337	\$1,259	\$1,447	\$1,374
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,328	\$1,313	\$1,314	\$1,333	\$1,232
Total Equipment Costs	\$90	\$43	\$0	\$85	\$0
Legal Costs	\$49	\$57	\$62	\$70	\$29
Employee Benefits as a percentage of salaries*	26.23%	26.74%	33.79%	28.66%	28.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Montague Public School District	1,475,772	Send/Receive agreement Est. 92 Students
300	Various	54,190	Fees for various school uses

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Regional district curriculum articulation	0
Insurance Coverages and Benefits	Member of SAIF and SHIF	0
Others	Town Recreation - Share use of fields and facilities	0
	Township of Wantage - Share several field maintenance tasks	0
Purchasing	New Jersey Co Op / Hunterdon County ESC	0
Transportation Services, including Fuel	Shared bus drivers for 3 routes	0
	Transportation jointures with WVRHS, KRHS, Sussex Wantage, Vernon, Frankford and Lafayette	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	653,286
	(D) Total School Levy	653,286
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	129,520,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	135,339,916
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5044
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5044
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4827
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4827
Frankford Twp	(A) General Fund School Levy	4,005,755
	(D) Total School Levy	4,005,755
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	731,290,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	812,093,615
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5478
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5478
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4933
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4933
Lafayette	(A) General Fund School Levy	1,828,626
	(D) Total School Levy	1,828,626
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	329,378,696
	(H) Estimated Equalized Valuation (as of 10/01/18)	338,154,078
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5552
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5552
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5408
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5408
Sussex Boro	(A) General Fund School Levy	677,316
	(D) Total School Levy	677,316
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	124,346,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	126,728,700
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5447

Estimated Tax Rates

Municipality	Category	Amount
Sussex Boro	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5447
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5345
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5345
Wantage Twp	(A) General Fund School Levy	7,232,222
	(D) Total School Levy	7,232,222
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,198,925,512
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,273,420,618
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6032
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6032
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5679
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5679	

Employee Contract List for District

Name	Category	Measure
James Minkewicz	Job Title	Business Administrator
	Job Title II	None
	Base Annual Salary Amount	\$133,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,318
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of \$125/day for 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem for the fiscal year
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Minkewicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Parigi	Job Title	Other
	Job Title II	None
	Base Annual Salary Amount	\$92,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Parigi	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day x max of 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scott Ripley	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$147,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Ripley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/14
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15/day max 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days upon retirement @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Ripley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Seamus Campbell	Job Title	Other
	Job Title II	None
	Base Annual Salary Amount	\$130,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day up to 120 days

Employee Contract List for District

Name	Category	Measure
Seamus Campbell	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in fiscal year
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported