

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	825.0	798.0	797.0
On Roll Regular Shared-Time	12.0	14.0	0.0
On Roll Special Ed Full-Time	154.0	134.0	134.0
On Roll Special Ed Shared-Time	1.0	2.0	0.0
On Roll Subtotal	992.0	948.0	931.0
In Private School Placements	2.0	3.0	3.0
Sent to Other Districts Regular	1.0	0.0	6.0
Received	11.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,172,613	14,452,065	14,871,175
	Total Tuition	10-1300	70,113	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	212,479	224,563	215,330
	Unrestricted Miscellaneous Revenues	10-1XXX	183,760	227,000	227,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,388	1,000	1,000
	Total Revenues from Local Sources		14,649,353	14,904,628	15,314,505
General Fund Revenues from State Sources	School Choice Aid	10-3116	234,600	301,208	245,129
	Categorical Transportation Aid	10-3121	630,048	630,048	630,048
	Extraordinary Aid	10-3131	122,354	95,000	95,000
	Categorical Special Education Aid	10-3132	623,786	691,576	691,576
	Equalization Aid	10-3176	3,430,734	3,430,734	3,430,734
	Categorical Security Aid	10-3177	81,354	86,912	86,912
	Adjustment Aid	10-3178	931,563	734,014	285,820
	PARCC Readiness Aid	10-3181	11,070	0	0
	Per Pupil Growth Aid	10-3182	11,070	0	0
	Professional Learning Community Aid	10-3183	10,420	0	0
	Other State Aids	10-3XXX	126,611	80,939	0
	Total Revenues from State Sources		6,213,610	6,050,431	5,465,219
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	379,961	226,837	286,837
	Total Revenues from Federal Sources		379,961	226,837	286,837
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	434,226	252,921
	Withdrawal from Capital Reserve for Local Share	10-307	0	415,000	200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	173,000	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	60,829	150,000
	Adjustment for Prior Year Encumbrances		0	765,599	0
	Actual Revenues (Over)/Under Expenditures		-205,854	0	0
General Fund Revenues	Total Operating Budget		21,037,070	23,030,550	21,669,482

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	21,895	20,062	18,578
	Total Revenues from State Sources		21,895	20,062	18,578
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	83,567	95,571	71,703
	Title II	20-4451-4455	21,182	21,238	16,724
	Title IV	20-4471-4474	10,000	11,253	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	206,544	209,330	171,540
	Total Revenues from Federal Sources		321,293	337,392	268,467
Special Revenue Fund Revenues	Total Grants and Entitlements		343,188	357,454	287,045
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	240,687	240,687	233,238
	Total Revenues from Local Sources		240,687	240,687	233,238
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		240,687	240,687	233,238
Debt Service Fund Revenues	Total Repayment of Debt		240,687	240,687	233,238
All Fund Revenues	Total Revenues/Sources		21,620,945	23,628,691	22,189,765
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,620,945	23,628,691	22,189,765

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,064,036	7,735,539	7,256,222
	Special Education-Instruction	11-2XX-100-XXX	1,614,707	1,756,276	1,657,780
	Bilingual Education-Instruction	11-240-100-XXX	51	500	500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	308,293	314,812	347,732
	School-Sponsored Athletics-Instruction	11-402-100-XXX	619,844	689,095	670,189
	Before/After School Programs	11-421-XXX-XXX	3,010	5,760	5,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	84,990	110,733	114,177
	Community Services Programs/Operations	11-800-330-XXX	39,249	36,200	35,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	215,169	265,810	282,859
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,247	38,420	27,524
	Undistributed Expenditures-Health Services	11-000-213-XXX	90,012	95,420	94,945
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	186,658	222,249	208,415
	Undistributed Expenditures-Guidance	11-000-218-XXX	494,196	550,448	530,954
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	328,887	356,155	356,456
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	347,160	388,371	395,813
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	136,401	138,420	142,593
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,921	8,150	7,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	386,299	441,548	417,339
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	963,812	1,045,355	1,003,287
	Undistributed Expenditures-Central Services	11-000-251-XXX	229,240	249,120	241,297
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	33,098	26,500	23,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,723,082	1,812,434	1,820,082
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,426,781	1,574,604	1,543,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,904,553	4,153,821	4,161,720
	Total Undistributed Expenditures		10,501,516	11,366,825	11,256,784
General Fund Current Expenses	Total General Current Expense		20,235,696	22,015,740	21,343,384

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	88,629	23,429	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	627,170	895,177	249,857
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		715,799	919,606	250,857
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	85,575	95,204	75,241
	General Fund Grand Total		21,037,070	23,030,550	21,669,482
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,027	1,762	1,714
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,962	3,492	2,727
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,369	1,188	619
	Other	20-XXX-XXX-XXX	15,537	13,620	13,518
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	21,895	20,062	18,578
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	83,567	95,571	71,703
	Title II	20-XXX-XXX-XXX	21,182	21,238	16,724
	Title IV	20-XXX-XXX-XXX	10,000	11,253	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	206,544	209,330	171,540
	Total Federal Projects	20-XXX-XXX-XXX	321,293	337,392	268,467
Special Revenue Fund Expenses	Total Special Revenue Funds		343,188	357,454	287,045
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	240,687	240,687	233,238
	Total Debt Service Funds		240,687	240,687	233,238
All Fund Expenses	Total Expenditures/Appropriations		21,620,945	23,628,691	22,189,765
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,620,945	23,628,691	22,189,765

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	985,295	893,777	306,777	107,777
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	380,977	371,206	187,921	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	581,189	496,896	436,067	286,067
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	738,172	667,979	511,038	446,038
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,376	\$18,862	\$20,082	\$21,624	\$21,077
Total Classroom Instruction	\$11,268	\$11,442	\$12,226	\$13,176	\$12,605
Classroom-Salaries and Benefits	\$10,786	\$10,922	\$11,744	\$12,486	\$12,128
Classroom-General Supplies and Textbooks	\$368	\$375	\$351	\$517	\$328
Classroom-Purchased Services	\$114	\$145	\$131	\$173	\$149
Total Support Services	\$2,023	\$2,091	\$2,332	\$2,463	\$2,459
Support Services-Salaries and Benefits	\$1,862	\$1,913	\$2,117	\$2,224	\$2,236
Total Administrative Costs	\$1,969	\$2,065	\$2,172	\$2,350	\$2,297
Administration Salaries and Benefits	\$1,710	\$1,837	\$1,909	\$1,984	\$2,017
Total Operations and Maintenance of Plant	\$1,906	\$1,996	\$2,048	\$2,214	\$2,263
Operations and Maintenance-Salaries and Benefits	\$998	\$1,063	\$1,110	\$1,171	\$1,257
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,126	\$1,167	\$1,205	\$1,315	\$1,359
Total Equipment Costs	\$160	\$90	\$0	\$25	\$0
Legal Costs	\$7	\$9	\$20	\$30	\$22
Employee Benefits as a percentage of salaries*	28.29%	30.45%	31.63%	30.22%	31.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Share Stillwater curriculum coordinator with Kittatinny and all the sending districts	0
Food Services	Kittatinny prepares Sandyston-Walpack's school lunches	0
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund	0
Municipal/Public Works	Kittatinny's sewer treatment plant services Hampton Township School	0
	Purchase Fuel , sand and grit from the County of Sussex	0
Others	Share pool with Sussex County public schools	0
Purchasing	Member of numerous cooperative purchasing cooperatives	0
Special Education Services	Share CST Director with Fredon Township School 20%	0
Superintendent and Assistant Sup.	Share Superintendent with Hampton Township School 20%	0
Transportation Services, including Fuel	Coordinate all nonpublic routes for the district	0
	Provide preschool transportation for Stillwater	0
	Manage all of Sandyston-Walpack Consolidated School's transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Fredon Twp	(A) General Fund School Levy	3,941,369
	(D) Total School Levy	4,005,020
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	435,462,549
	(H) Estimated Equalized Valuation (as of 10/01/18)	430,390,256
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9051
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9197
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9158
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9306
Hampton	(A) General Fund School Levy	5,472,995
	(D) Total School Levy	5,561,477
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	604,275,700
	(H) Estimated Equalized Valuation (as of 10/01/18)	661,060,825
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9057
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9204
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8279
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8413
Sandyston Twp	(A) General Fund School Levy	1,670,807
	(D) Total School Levy	1,697,816
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	225,736,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	244,594,214
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7402
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7521
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6831
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6941
Stillwater	(A) General Fund School Levy	3,576,449
	(D) Total School Levy	3,634,268
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	405,804,496
	(H) Estimated Equalized Valuation (as of 10/01/18)	450,514,695
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8813

Estimated Tax Rates

Municipality	Category	Amount
Stillwater	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8956
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7939
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8067
Walpack Twp	(A) General Fund School Levy	0
	(D) Total School Levy	0
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,344,098
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,620,451
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0000
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0000
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0000
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0000	

Employee Contract List for District

Name	Category	Measure
Craig hutcheson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,937
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	37
	Shared District	1980
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,697
	Total Bonuses Amount	\$4,625
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig hutcheson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Kane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Kane	Total Allowances Amount	\$3,065
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$504
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,380
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem x 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maryjo Vankirk	Job Title	Other
	Job Title II	Transportation
	Base Annual Salary Amount	\$79,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maryjo Vankirk	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,565
	Contractual Post-Employment Benefit Description of Payout of Sick days	59 days x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$307 X 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maryjo Vankirk	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Batalin	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$102,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$2,450
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per days x 355 days

Employee Contract List for District

Name	Category	Measure
Michael Batalin	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$393 x 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported