

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,282.0	1,284.0	1,304.0
On Roll Special Ed Full-Time	263.0	261.0	278.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	1,545.0	1,546.0	1,583.0
In Private School Placements	6.0	5.0	5.0
Sent to Other Districts Regular	2.0	0.0	12.0
Sent to Other Districts Special Ed	4.0	3.0	1.0
Received	460.0	439.5	417.5
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,658,194	12,357,185	12,357,185
	Total Tuition	10-1300	7,450,913	7,958,317	7,444,186
	Transportation Fees from Other Local Education Authorities	10-1420-1440	4,800	5,000	4,200
	Rents and Royalties	10-1910	10,000	10,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	246,296	54,527	54,527
	Interest Earned on Capital Reserve Funds	10-1XXX	1,343	0	0
	Total Revenues from Local Sources		20,371,546	20,385,029	19,880,098
General Fund Revenues from State Sources	School Choice Aid	10-3116	18,600	12,276	20,988
	Categorical Transportation Aid	10-3121	34,112	229,942	229,942
	Extraordinary Aid	10-3131	59,441	71,485	50,000
	Categorical Special Education Aid	10-3132	596,193	596,193	596,193
	Equalization Aid	10-3176	5,406,257	5,406,257	6,006,859
	Categorical Security Aid	10-3177	57,943	221,598	221,598
	Adjustment Aid	10-3178	18,601	0	0
	PARCC Readiness Aid	10-3181	10,810	0	0
	Per Pupil Growth Aid	10-3182	10,810	0	0
	Professional Learning Community Aid	10-3183	11,060	0	0
	Host District Support Aid	10-3184	871	0	0
	Other State Aids	10-3XXX	108,663	0	0
Total Revenues from State Sources		6,333,361	6,537,751	7,125,580	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	40,412	41,355	58,496
	Total Revenues from Federal Sources		40,412	41,355	58,496
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	219,037	250,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	422,300	680,493
	Transfers from Other Funds	10-5200	0	25,000	0
	Adjustment for Prior Year Encumbrances		0	207,823	0
	Actual Revenues (Over)/Under Expenditures		229,937	0	0
General Fund Revenues	Total Operating Budget		26,975,256	27,838,295	27,994,667

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	10,384	0	0
	Total Revenues from Local Sources	20-1XXX	10,384	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	867,954	1,162,938
	Total Revenues from State Sources		0	867,954	1,162,938
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	240,284	233,786	198,719
	Title II	20-4451-4455	40,554	31,877	27,095
	Title III	20-4491-4494	1,457	0	0
	Title IV	20-4471-4474	4,828	14,040	11,934
	I.D.E.A. Part B (Handicapped)	20-4420-4429	391,879	378,583	321,796
	Vocational Education	20-4430	18,040	17,989	15,291
	Other	20-4XXX	0	425,000	425,000
	Total Revenues from Federal Sources		697,042	1,101,275	999,835
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	20,000
Special Revenue Fund Revenues	Total Grants and Entitlements		707,426	1,969,229	2,182,773
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	525,542	532,109	533,187
	Total Revenues from Local Sources		525,542	532,109	533,187
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,829	1
	Total Local Repayment of Debt		525,542	534,938	533,188
	Actual Revenues (Over)/Under Expenditures		5,995	0	0
Debt Service Fund Revenues	Total Repayment of Debt		531,537	534,938	533,188
All Fund Revenues	Total Revenues/Sources		28,214,219	30,342,462	30,710,628
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	20,000
	Total Revenues/Sources Net of Transfers		28,214,219	30,342,462	30,690,628

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,156,729	9,226,049	8,614,532
	Special Education-Instruction	11-2XX-100-XXX	2,189,008	2,358,499	2,510,484
	Bilingual Education-Instruction	11-240-100-XXX	70,283	88,152	243,911
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	180,998	194,460	192,484
	School-Sponsored Athletics-Instruction	11-402-100-XXX	650,254	672,212	696,512
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	298,708	216,160	210,027
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	538,677	453,282	510,175
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	125,254	128,306	117,472
	Undistributed Expenditures-Health Services	11-000-213-XXX	276,643	251,390	253,799
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	417,944	463,767	481,200
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	524,845	596,378	521,958
	Undistributed Expenditures-Guidance	11-000-218-XXX	667,753	654,804	673,490
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	601,674	588,525	605,523
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	97,953	118,623	33,100
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	287,057	262,551	268,035
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	47,391	28,185	122,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	580,413	608,024	545,637
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,257,229	1,292,942	1,145,138
	Undistributed Expenditures-Central Services	11-000-251-XXX	426,511	435,697	374,447
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	194,609	273,314	234,487
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,837,003	1,914,052	1,954,861
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	611,206	661,400	688,631
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,146,759	5,657,515	6,018,505
	Total Undistributed Expenditures			13,638,921	14,388,755
General Fund Current Expenses	Total General Current Expense		26,184,901	27,144,287	27,016,408

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	101,657	60,684	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	476,426	486,414	718,107
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	54,298	0	0
	Total Capital Outlay		632,381	547,098	718,107
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	157,974	146,910	260,152
	General Fund Grand Total		26,975,256	27,838,295	27,994,667
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,384	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	152,453	345,783
	Support Services	20-218-200-XXX	0	715,501	837,155
	Total Preschool Education Aid	20-218-XXX-XXX	0	867,954	1,182,938
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	867,954	1,182,938
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	240,284	233,786	198,719
	Title II	20-XXX-XXX-XXX	40,554	31,877	27,095
	Title III	20-XXX-XXX-XXX	1,457	0	0
	Title IV	20-XXX-XXX-XXX	4,828	14,040	11,934
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	391,879	378,583	321,796
	Vocational Education	20-XXX-XXX-XXX	18,040	17,989	15,291
	Other	20-XXX-XXX-XXX	0	425,000	425,000
	Total Federal Projects	20-XXX-XXX-XXX	697,042	1,101,275	999,835
Special Revenue Fund Expenses	Total Special Revenue Funds		707,426	1,969,229	2,182,773
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	531,537	534,938	533,188
	Total Debt Service Funds		531,537	534,938	533,188
All Fund Expenses	Total Expenditures/Appropriations		28,214,219	30,342,462	30,710,628
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	20,000
	Total Expenditures Net of Transfers		28,214,219	30,342,462	30,690,628

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,272,930	1,198,092	775,792	95,299
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	30,194	18,775	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	906,442	750,851	800,589	550,589
	Repayment of Debt	8,825	2,830	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,277	\$16,051	\$16,951	\$17,517	\$17,147
Total Classroom Instruction	\$9,520	\$9,567	\$10,116	\$10,187	\$10,043
Classroom-Salaries and Benefits	\$9,152	\$9,184	\$9,768	\$9,806	\$9,741
Classroom-General Supplies and Textbooks	\$274	\$264	\$231	\$276	\$184
Classroom-Purchased Services	\$94	\$118	\$116	\$105	\$119
Total Support Services	\$2,527	\$2,456	\$2,596	\$2,981	\$2,987
Support Services-Salaries and Benefits	\$2,333	\$2,246	\$2,338	\$2,464	\$2,327
Total Administrative Costs	\$1,990	\$1,945	\$1,915	\$2,126	\$1,869
Administration Salaries and Benefits	\$1,655	\$1,669	\$1,637	\$1,783	\$1,600
Total Operations and Maintenance of Plant	\$1,550	\$1,398	\$1,572	\$1,484	\$1,492
Operations and Maintenance-Salaries and Benefits	\$1,023	\$982	\$1,028	\$993	\$982
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$661	\$658	\$715	\$704	\$718
Total Equipment Costs	\$78	\$65	\$0	\$40	\$0
Legal Costs	\$49	\$29	\$21	\$37	\$21
Employee Benefits as a percentage of salaries*	28.81%	28.79%	31.31%	31.44%	34.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	General district insurances are purchased through the School Alliance Insurance Fund (SAIF)	0
Municipal/Public Works	Town of Newton and district share, both formally and informally, facilities, personnel, and equipment	0
Others	Community Schools partnerships with other agencies to provide services to our students and their families	0
Purchasing	Utility suppliers are contracted through a reverse auction conducted by Ed Data	0
	Gas for buses and maintenance vehicles is purchased with the Town of Newton	0
	Many supplies and services are purchased through Ed Data, Hunterdon, Monmouth and NJ Ed Services Commissions and other cooperatives	0
Transportation Services, including Fuel	Transportation services not provided by the district are through the Sussex County Transportation Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Newton Town	(A) General Fund School Levy	12,357,185
	(D) Total School Levy	12,890,372
	(B) Estimated Net Taxable Valuation (as of 01/01/19)	598,318,825
	(H) Estimated Equalized Valuation (as of 10/01/18)	669,390,561
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0653
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1544
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8460
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9257

Employee Contract List for District

Name	Category	Measure
Chester Wisniewski	Job Title	Other
	Job Title II	Head of Maintenance
	Base Annual Salary Amount	\$76,729
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	weekends;holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,990
	Contractual Post-Employment Benefit Description of Payout of Sick days	12.25/hr*8*.7*175 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50*per diem of \$319.70
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chester Wisniewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Alfred Savio	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/15/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	weekends; holidays	

Employee Contract List for District

Name	Category	Measure
Dr. Alfred Savio	Total Allowances Amount	\$2,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,981
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25*per diem of \$519.23
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. G. Kennedy Greene	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. G. Kennedy Greene	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	weekends; holiday
	Total Allowances Amount	\$1,860
	Total Bonuses Amount	\$3,757
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,095
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,062
	Contractual Post-Employment Benefit Description of Payout of Sick days	statutory maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25*per diem of \$722.49
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. G. Kennedy Greene	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Van Kirk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$87,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	weekends; holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,106
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible

Employee Contract List for District

Name	Category	Measure
Joseph Van Kirk	Contractual Post-Employment Benefit Description of Payout of Vacation days	25*per diem of \$364.24
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,185
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	6*per diem of \$364.24
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Decker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$122,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Decker	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	weekends; holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,739
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25*per diem of \$469.56
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,817
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	6*per diem of \$469.56
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Stark	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$89,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	weekends; holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,841
	Contractual Post-Employment Benefit Description of Payout of Sick days	not yet eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days at per diem of \$371.03
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Stark	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Dierling	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$87,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
Description of Other Contracted Non-Working Days	weekends,holidays	

Employee Contract List for District

Name	Category	Measure
Patrick Dierling	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,519
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days at per diem of \$362.97
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	