

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,744.0	2,745.0	2,736.0
On Roll Regular Shared-Time	2.0	3.0	0.0
On Roll Special Ed Full-Time	450.0	440.0	436.0
On Roll Special Ed Shared-Time	4.0	4.0	7.0
On Roll Subtotal	3,200.0	3,192.0	3,179.0
In Private School Placements	20.0	21.5	21.5
Sent to Other Districts Regular	2.0	1.0	1.0
Sent to Other Districts Special Ed	9.0	8.0	8.0
Received	31.0	31.0	29.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	55,624,637	56,737,130	58,309,089
	Total Tuition	10-1300	191,732	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	163,310	100,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,636	1,000	1,000
	Total Revenues from Local Sources		55,989,315	56,868,130	58,441,089
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,105,532	1,128,376	1,128,376
	Extraordinary Aid	10-3131	316,007	235,751	235,751
	Categorical Special Education Aid	10-3132	2,030,137	2,030,137	2,030,137
	Equalization Aid	10-3176	2,488,733	2,488,733	2,384,116
	Categorical Security Aid	10-3177	252,688	252,688	252,688
	PARCC Readiness Aid	10-3181	33,030	0	0
	Per Pupil Growth Aid	10-3182	33,030	0	0
	Professional Learning Community Aid	10-3183	31,980	0	0
	Host District Support Aid	10-3184	2,344	0	0
	Other State Aids	10-3XXX	47,901	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	19,496	0	0
	Total Revenues from State Sources		6,360,878	6,135,685	6,031,068
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	21,959	28,422
	Total Revenues from Federal Sources		0	21,959	28,422
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	750,000	750,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,500,000	1,306,840
	Withdrawal from Maintenance Reserve	10-310	0	0	200,000
	Transfers from Other Funds	10-5200	1,219	0	0
	Adjustment for Prior Year Encumbrances		0	267,440	0
	Actual Revenues (Over)/Under Expenditures		-1,855,506	0	0
General Fund Revenues	Total Operating Budget		60,495,906	67,543,214	66,757,419

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	121,656	0	0
	Total Revenues from Local Sources	20-1XXX	121,656	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	628,669	943,246	545,420
	Total Revenues from State Sources		628,669	943,246	545,420
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	94,123	53,614	45,572
	Title II	20-4451-4455	39,044	54,659	46,460
	Title III	20-4491-4494	0	1,356	1,152
	Title IV	20-4471-4474	0	8,500	7,225
	I.D.E.A. Part B (Handicapped)	20-4420-4429	866,944	962,730	818,321
	Other	20-4XXX	19,388	0	0
	Total Revenues from Federal Sources		1,019,499	1,080,859	918,730
Special Revenue Fund Revenues	Total Grants and Entitlements		1,769,824	2,024,105	1,464,150
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	485,285	0
	Other Financing Sources	40-5XXX	8,660,426	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,149,102	4,664,385	5,023,263
	Total Revenues from Local Sources		5,149,102	4,664,385	5,023,263
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	594,728	597,649	581,818
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		14,404,256	5,747,320	5,605,081
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		14,404,258	5,747,320	5,605,081
All Fund Revenues	Total Revenues/Sources		76,669,988	75,314,639	73,826,650
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		76,669,988	75,314,639	73,826,650

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,046,598	19,451,885	20,189,979
	Special Education-Instruction	11-2XX-100-XXX	5,372,214	5,542,258	5,488,625
	Bilingual Education-Instruction	11-240-100-XXX	69,686	71,994	72,343
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	245,644	269,213	324,441
	School-Sponsored Athletics-Instruction	11-402-100-XXX	767,235	933,286	827,721
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,085,920	1,095,103	1,117,172
	Other Instructional Programs-Instruction	11-4XX-100-XXX	257,286	264,525	270,963
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,988,244	1,859,996	2,008,198
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	119,544	119,087
	Undistributed Expenditures-Health Services	11-000-213-XXX	475,804	483,977	498,348
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,257,665	1,291,124	1,267,372
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	546,709	557,748	520,361
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,060,085	1,236,286	1,489,347
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,577,231	1,668,968	1,670,018
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	665,909	924,917	1,030,141
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,155,854	1,004,703	1,024,426
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	103,166	129,089	198,728
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	896,532	740,079	686,617
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,677,988	2,620,384	2,578,868
	Undistributed Expenditures-Central Services	11-000-251-XXX	558,563	613,667	621,993
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	370,917	647,230	736,627
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,970,295	5,578,455	5,999,873
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,130,652	4,552,734	4,514,558
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,098,922	11,207,238	11,369,566
	Total Undistributed Expenditures		32,534,536	35,236,139	36,334,128
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
General Fund Current Expenses	Total General Current Expense		58,379,119	62,864,403	64,626,372

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	242,622	462,727	396,586
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,619,588	3,786,414	1,321,603
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,862,210	4,250,141	1,719,189
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	254,577	428,670	411,858
	General Fund Grand Total		60,495,906	67,543,214	66,757,419
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	121,656	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	86,993	82,642	53,928
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,932	426,311	270,728
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	194,252	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	137,780	148,022	158,013
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	57,223	54,576	62,751
	Nonpublic Security Aid	20-XXX-XXX-XXX	114,489	231,695	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	628,669	943,246	545,420
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	94,123	53,614	45,572
	Title II	20-XXX-XXX-XXX	39,044	54,659	46,460
	Title III	20-XXX-XXX-XXX	0	1,356	1,152
	Title IV	20-XXX-XXX-XXX	0	8,500	7,225
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	866,944	962,730	818,321
	Other	20-XXX-XXX-XXX	19,388	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,019,499	1,080,859	918,730
Special Revenue Fund Expenses	Total Special Revenue Funds		1,769,824	2,024,105	1,464,150
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	14,404,258	5,747,320	5,605,081
	Total Debt Service Funds		14,404,258	5,747,320	5,605,081
All Fund Expenses	Total Expenditures/Appropriations		76,669,988	75,314,639	73,826,650
Expenses Net of Transfers	Total Expenditures Net of Transfers		76,669,988	75,314,639	73,826,650

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,481,652	6,382,278	2,883,278	1,577,438
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	525,000	911,633	911,633	712,633
	Legal Reserve	1,500,000	1,500,000	750,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,311,405	1,338,075	1,338,075	1,338,075
	Repayment of Debt	3	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,539	\$19,218	\$18,033	\$17,802	\$18,397
Total Classroom Instruction	\$9,023	\$9,884	\$10,815	\$10,603	\$10,901
Classroom-Salaries and Benefits	\$8,686	\$9,525	\$10,110	\$10,041	\$10,301
Classroom-General Supplies and Textbooks	\$276	\$197	\$295	\$262	\$257
Classroom-Purchased Services	\$61	\$162	\$410	\$301	\$343
Total Support Services	\$2,728	\$2,658	\$2,922	\$2,908	\$3,073
Support Services-Salaries and Benefits	\$2,525	\$2,321	\$2,538	\$2,517	\$2,669
Total Administrative Costs	\$1,683	\$1,731	\$1,802	\$1,776	\$1,776
Administration Salaries and Benefits	\$1,424	\$1,476	\$1,451	\$1,445	\$1,437
Total Operations and Maintenance of Plant	\$1,687	\$1,770	\$1,961	\$1,990	\$2,148
Operations and Maintenance-Salaries and Benefits	\$890	\$937	\$1,060	\$1,018	\$1,104
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$365	\$383	\$470	\$464	\$438
Total Equipment Costs	\$76	\$77	\$100	\$146	\$126
Legal Costs	\$39	\$33	\$51	\$48	\$44
Employee Benefits as a percentage of salaries*	28.39%	27.38%	30.43%	29.14%	28.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SCHOOL ALLIANCE INSURANCE FUND	0
Municipal/Public Works	SPARTA TOWNSHIP VEHICLE FUEL AND SALT FOR SNOW AND ICE	0
	JOINT USE OF TOWNSHIP AND SCHOOL FIELDS	0
Others	DISTRICT ADMINISTRATORS PARTICIPATE IN COUNTY ROUND TABLES TO NETWORK WITH COLLEAGUES AND COMPARE PROCEDURES	0
Purchasing	EDUCATIONAL SERVICES COMMISSION	0
Special Education Services	SUSSEX COUNTY EDUCATIONAL SERVICES FOR NON PUBLIC AND PUBLIC	0
Transportation Services, including Fuel	SUSSEX COUNTY REGIONAL COOPERATIVE FOR TRANSPORTATION	0
	SUSSEX TECHNICAL SCHOOL FOR BUS MAINTENANCE	0

Estimated Tax Rates

Municipality	Category	Amount
Sparta Township	(A) General Fund School Levy	57,523,110
	(D) Total School Levy	62,546,373
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,976,933,600
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,187,636,364
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9323
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1010
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8046
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9622

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER TAPPEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR
	Base Annual Salary Amount	\$96,237
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,825
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM PER MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER TAPPEN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KRISTINE DEMAY	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
KRISTINE DEMAY	Total Allowances Amount	\$1,315
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,857
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM PLUS MAX DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MICHAEL ROSSI	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL ROSSI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,020
	Total Bonuses Amount	\$25,185
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,682
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE TO DATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL ROSSI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MIKE CRONIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COORDINATOR
	Base Annual Salary Amount	\$99,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,142
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE	

Employee Contract List for District

Name	Category	Measure
MIKE CRONIN	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER DIEM PAY OUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
PAMELA HINMAN	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
PAMELA HINMAN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,835
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,497
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK MCQUEENEY	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM FOR 24 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT EIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK MCQUEENEY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RACHEL BONNEMA	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
RACHEL BONNEMA	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,180
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER DIEM PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGINLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
RIA GURSKI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR
	Base Annual Salary Amount	\$77,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RIA GURSKI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
RIA GURSKI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEVE RENDLE	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,057
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE	

Employee Contract List for District

Name	Category	Measure
STEVE RENDLE	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE MAX DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported