

### Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,583.0	2,461.0	2,412.0
On Roll Regular Shared-Time	4.0	3.0	0.0
On Roll Special Ed Full-Time	539.0	569.0	566.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	3,127.0	3,034.0	2,978.0
In Private School Placements	15.0	21.0	21.0
Sent to Other Districts Regular	5.0	2.0	1.0
Sent to Other Districts Special Ed	14.0	9.0	8.0
Received	54.0	78.0	46.0
In State Facilities		1.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	37,904,067	38,220,407	42,060,058
	Total Tuition	10-1300	223,277	223,194	254,770
	Unrestricted Miscellaneous Revenues	10-1XXX	491,395	47,000	47,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		38,618,739	38,491,101	42,362,328
General Fund Revenues from State Sources	School Choice Aid	10-3116	120,328	158,550	97,041
	Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,202,151
	Extraordinary Aid	10-3131	628,814	750,000	750,000
	Categorical Special Education Aid	10-3132	2,093,078	2,545,581	2,545,581
	Equalization Aid	10-3176	14,888,366	14,888,366	14,888,366
	Categorical Security Aid	10-3177	326,271	341,922	341,922
	Adjustment Aid	10-3178	4,890,424	4,967,173	2,566,030
	PARCC Readiness Aid	10-3181	33,480	0	0
	Per Pupil Growth Aid	10-3182	33,480	0	0
	Professional Learning Community Aid	10-3183	30,670	0	0
	Other State Aids	10-3XXX	327,459	0	0
	Total Revenues from State Sources		25,574,521	25,853,743	23,391,091
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	90,429	68,486	92,924
	Total Revenues from Federal Sources		90,429	68,486	92,924
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,785,001	486,982
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	450,000	144,483
	Adjustment for Prior Year Encumbrances		0	664,761	0
	Actual Revenues (Over)/Under Expenditures		125,203	0	0
General Fund Revenues	Total Operating Budget		64,408,892	67,313,092	66,477,808
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	8,420	0	0
	Total Revenues from Local Sources	20-1XXX	8,420	0	0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	130,057	100,000	100,000
	State Grants Through Intermediate Sources	20-3700	0	7,895	5,842
	Total Revenues from State Sources		130,057	107,895	105,842
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	289,819	235,574	155,899
	Title II	20-4451-4455	54,322	58,472	43,269
	Title IV	20-4471-4474	9,564	12,687	9,388
	I.D.E.A. Part B (Handicapped)	20-4420-4429	793,868	794,301	587,783
	Vocational Education	20-4430	0	68,531	50,713
	Other	20-4XXX	40,746	0	0
	Total Revenues from Federal Sources		1,188,319	1,169,565	847,052
Special Revenue Fund Revenues	Total Grants and Entitlements		1,326,796	1,277,460	952,894
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,037,323	989,945	651,880
	Other Miscellaneous	40-1XXX	1	0	0
	Miscellaneous	40-1XXX	1	0	0
	Total Revenues from Local Sources		1,037,324	989,945	651,880
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	670,801	640,655	434,020
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,708,125	1,630,600	1,085,900
Debt Service Fund Revenues	Total Repayment of Debt		1,708,125	1,630,600	1,085,900
All Fund Revenues	Total Revenues/Sources		67,443,813	70,221,152	68,516,602
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		67,443,813	70,221,152	68,516,602

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,991,584	20,364,166	19,848,441
	Special Education-Instruction	11-2XX-100-XXX	4,781,337	5,389,576	5,372,434
	Basic Skills/Remedial-Instruction	11-230-100-XXX	200	200	200
	Bilingual Education-Instruction	11-240-100-XXX	80,050	86,658	139,795
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	307,556	365,359	339,980
	School-Sponsored Athletics-Instruction	11-402-100-XXX	696,391	726,353	711,259
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,078,649	2,550,400	2,930,489
	Undistributed Expenditures-Health Services	11-000-213-XXX	715,891	618,539	610,946
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	735,278	865,812	852,026
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,000,876	2,250,756	2,140,010
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,431,624	1,486,971	1,232,238
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,212,733	2,310,225	2,236,447
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,434,845	1,577,442	1,292,559
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	431,208	418,769	431,877
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	257,346	285,556	338,790
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,030,162	1,060,068	1,072,449
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,455,326	2,342,098	2,278,714
	Undistributed Expenditures-Central Services	11-000-251-XXX	711,164	747,000	653,681
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	102,195	108,297	94,820
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,005,328	6,189,891	6,073,185
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,942,287	5,200,319	5,340,317
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,054,941	10,925,165	11,468,027
	Total Undistributed Expenditures		37,599,853	38,937,308	39,046,575
General Fund Current Expenses	Total General Current Expense		63,456,971	65,869,620	65,458,684
Capital Outlay	Equipment	12-XXX-XXX-730	137,891	85,314	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	164,622	573,802	185,655
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		302,513	659,616	186,155

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	649,408	783,856	832,969
	General Fund Grand Total		64,408,892	67,313,092	66,477,808
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,420	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,039	1,175	870
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,894	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,134	2,328	1,722
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	665	792	586
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,650	3,600	2,664
	Other	20-XXX-XXX-XXX	120,675	100,000	100,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	130,057	107,895	105,842
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	289,819	235,574	155,899
	Title II	20-XXX-XXX-XXX	54,322	58,472	43,269
	Title IV	20-XXX-XXX-XXX	9,564	12,687	9,388
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	793,868	794,301	587,783
	Vocational Education	20-XXX-XXX-XXX	0	68,531	50,713
	Other	20-XXX-XXX-XXX	40,746	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,188,319	1,169,565	847,052
Special Revenue Fund Expenses	Total Special Revenue Funds		1,326,796	1,277,460	952,894
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,708,125	1,630,600	1,085,900
	Total Debt Service Funds		1,708,125	1,630,600	1,085,900
All Fund Expenses	Total Expenditures/Appropriations		67,443,813	70,221,152	68,516,602
Expenses Net of Transfers	Total Expenditures Net of Transfers		67,443,813	70,221,152	68,516,602

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	665,060	666,376	646,876	502,893
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	40,470	2,470	2,470	2,470
	Legal Reserve	1,986,850	1,321,983	361,982	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,447,282	2,775,637	1,457,967	1,332,967
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,028	\$18,239	\$19,250	\$19,496	\$19,538
Total Classroom Instruction	\$10,065	\$10,144	\$10,686	\$10,851	\$11,017
Classroom-Salaries and Benefits	\$9,374	\$9,499	\$10,066	\$10,204	\$10,450
Classroom-General Supplies and Textbooks	\$271	\$286	\$318	\$314	\$277
Classroom-Purchased Services	\$420	\$359	\$302	\$333	\$290
Total Support Services	\$3,646	\$3,739	\$4,030	\$4,068	\$3,910
Support Services-Salaries and Benefits	\$3,313	\$3,414	\$3,540	\$3,624	\$3,506
Total Administrative Costs	\$1,672	\$1,723	\$1,764	\$1,753	\$1,748
Administration Salaries and Benefits	\$1,484	\$1,502	\$1,538	\$1,520	\$1,541
Total Operations and Maintenance of Plant	\$2,253	\$2,233	\$2,329	\$2,382	\$2,422
Operations and Maintenance-Salaries and Benefits	\$1,320	\$1,316	\$1,463	\$1,426	\$1,540
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$381	\$392	\$433	\$435	\$433
Total Equipment Costs	\$49	\$45	\$8	\$29	\$0
Legal Costs	\$14	\$17	\$15	\$15	\$17
Employee Benefits as a percentage of salaries*	28.46%	28.59%	29.41%	27.21%	29.06%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member of the School Alliance Insurance Fund (SAIF) which is a Joint Insurance Fund.	0
Purchasing	The District is a member of The Alliance for Competitive Energy Services and saves on Fuel Oil by participating in a larger comprehensive bidding process.	0
	The District belongs to several Purchasing Cooperatives for the purpose of reducing cost. The Cooperatives include Hunterdon County Ed. Services Coop., Morris County Coop., Educational Data, Inc., and Western States Contracting Alliance Coop.	0
Transportation Services, including Fuel	The District works collaboratively with other Districts within Sussex County in an effort to combine routes wherever possible, and minimize cost.	0

## Estimated Tax Rates

Municipality	Category	Amount
Vernon Township	(A) General Fund School Levy	40,140,232
	(D) Total School Levy	40,961,144
	(B) Estimated Net Taxable Valuation (as of 02/12/19)	2,587,727,369
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,458,914,613
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5512
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5829
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6324
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6658

## Employee Contract List for District

Name	Category	Measure
Charles McKay	Job Title	Assistant Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$162,071
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accrued vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Charles McKay	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darryl Storms	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$110,452
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Darryl Storms	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jamie VanGilst	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$79,780
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Jamie VanGilst	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Jamie VanGilst	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen D'Avino	Job Title	Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/18/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,629
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment of Unused sick days	

## Employee Contract List for District

Name	Category	Measure
Karen D'Avino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Grace Branagan	Job Title	Administrative Assistant
	Job Title II	N
	Base Annual Salary Amount	\$77,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10

## Employee Contract List for District

Name	Category	Measure
Mary Grace Branagan	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Matthew Shea	Job Title	Information Technology
	Job Title II	N
	Base Annual Salary Amount	\$101,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Matthew Shea	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,970
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Annual allowance of 8 unused vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ruth Gagliostro	Job Title	Administrative Assistant
	Job Title II	N
	Base Annual Salary Amount	\$86,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Ruth Gagliostro	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Kepnes	Job Title	Business Administrator
	Job Title II	N
	Base Annual Salary Amount	\$168,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Steven Kepnes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,516
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Steven Kepnes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Waleck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$79,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	19
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

## Employee Contract List for District

Name	Category	Measure
Susan Waleck	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported