

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	5,158.0	5,323.0	5,423.0
On Roll Regular Shared-Time	19.0	13.0	8.0
On Roll Special Ed Full-Time	897.0	854.0	858.0
On Roll Special Ed Shared-Time	31.0	33.0	35.0
On Roll Subtotal	6,105.0	6,223.0	6,324.0
In Private School Placements	86.5	85.5	124.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	55.5	59.5	59.5
Received	3.0	15.0	16.0
In State Facilities	2.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	92,368,545	94,215,916	94,215,916
	Total Tuition	10-1300	155,627	85,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	343,623	500,000	500,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	923	508	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,661	1,000	10,000
	Total Revenues from Local Sources			92,879,379	94,802,424
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	231,526	1,068,441	1,068,441
	Extraordinary Aid	10-3131	707,170	709,919	700,000
	Categorical Special Education Aid	10-3132	3,637,033	5,173,982	5,173,982
	Equalization Aid	10-3176	18,742,418	19,002,542	22,671,432
	Categorical Security Aid	10-3177	407,427	2,026,603	2,026,603
	PARCC Readiness Aid	10-3181	57,740	0	0
	Per Pupil Growth Aid	10-3182	57,740	0	0
	Professional Learning Community Aid	10-3183	57,890	0	0
	Other State Aids	10-3XXX	56,261	66,289	0
	Total Revenues from State Sources			23,955,205	28,047,776
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	257,776	173,107	186,721
	Total Revenues from Federal Sources		257,776	173,107	186,721
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,885,601	2,304,347
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	4,000,000	5,729,873
	Adjustment for Prior Year Encumbrances		0	2,523,092	0
	Actual Revenues (Over)/Under Expenditures		-206,743	0	0
General Fund Revenues	Total Operating Budget		116,885,617	132,432,000	134,673,315
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	381,520	734,973	500,000
	Total Revenues from Local Sources	20-1XXX	381,520	734,973	500,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	737,764	0	437,664
	Preschool Education Aid	20-3218	2,493,264	3,223,168	2,979,592
	Other Restricted Entitlements	20-32XX	29,612	66,289	60,805
	Total Revenues from State Sources		3,260,640	3,289,457	3,478,061
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,195,222	1,424,767	1,139,814
	Title II	20-4451-4455	176,218	298,935	239,148
	Title III	20-4491-4494	56,722	109,540	87,632
	Title IV	20-4471-4474	0	5,530	4,701
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,509,890	1,554,508	1,243,606
	Other	20-4XXX	460,698	500,000	425,000
	Total Revenues from Federal Sources		3,398,750	3,893,280	3,139,901
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	150,000	116,475
Special Revenue Fund Revenues	Total Grants and Entitlements		7,040,910	8,067,710	7,234,437
All Fund Revenues	Total Revenues/Sources		123,926,527	140,499,710	141,907,752
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	150,000	116,475
	Total Revenues/Sources Net of Transfers		123,926,527	140,349,710	141,791,277

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	32,672,230	35,444,428	36,783,864	
	Special Education-Instruction	11-2XX-100-XXX	9,209,236	10,012,554	10,115,506	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	425,429	474,681	450,123	
	Bilingual Education-Instruction	11-240-100-XXX	1,487,047	1,664,696	1,739,387	
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	832,829	1,017,500	1,094,357	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	133,120	304,730	305,680	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	956,339	1,008,093	1,036,550	
	Before/After School Programs	11-421-XXX-XXX	1,725	10,000	10,000	
	Summer School	11-422-XXX-XXX	189,924	204,814	220,500	
	Instructional Alternative Ed Program	11-423-XXX-XXX	28,859	29,697	33,800	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,508,848	11,975,304	14,264,502	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	174,556	189,674	201,138	
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,543,679	1,583,452	1,623,278	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,455,266	1,589,030	1,610,212	
	Undistributed Expenditures-Guidance	11-000-218-XXX	997,595	1,198,156	1,190,799	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,853,655	3,257,169	3,215,064	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,285,357	3,543,230	3,629,426	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	535,223	602,609	499,042	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	98,235	149,230	144,700	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,340,165	1,848,866	1,874,016	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,787,994	5,204,244	5,276,739	
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,103,519	1,391,553	1,207,944	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,211,175	1,167,940	1,175,923	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,834,411	11,474,379	12,064,381	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,027,347	5,689,329	6,161,953	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,301,390	21,628,731	22,216,817	
	Total Undistributed Expenditures			67,058,415	72,492,896	76,355,934
	General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	508	1,000
General Fund Current Expenses	Total General Current Expense		112,995,153	122,664,597	128,146,701	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	328,834	1,047,928	491,994
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,283,367	8,410,866	5,729,873
	Interest Deposit to Capital Reserve	10-604	0	1,000	10,000
	Total Capital Outlay		3,612,201	9,459,794	6,231,867
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	278,263	307,609	294,747
	General Fund Grand Total		116,885,617	132,432,000	134,673,315
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	381,520	734,973	500,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,339,239	2,599,001	2,567,219
	Support Services	20-218-200-XXX	891,789	774,167	966,512
	Total Preschool Education Aid	20-218-XXX-XXX	3,231,028	3,373,168	3,533,731
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	4,592	3,903
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,220	30,299	25,754
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,631	7,060	6,001
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	8,342	7,091
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,096	7,091
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	12,900	10,965
	Other	20-XXX-XXX-XXX	761	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,260,640	3,439,457	3,594,536
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,195,221	1,424,767	1,139,814
	Title II	20-XXX-XXX-XXX	176,218	298,935	239,148
	Title III	20-XXX-XXX-XXX	56,723	109,540	87,632
	Title IV	20-XXX-XXX-XXX	0	5,530	4,701
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,509,890	1,554,508	1,243,606
	Other	20-XXX-XXX-XXX	460,698	500,000	425,000
	Total Federal Projects	20-XXX-XXX-XXX	3,398,750	3,893,280	3,139,901
Special Revenue Fund Expenses	Total Special Revenue Funds		7,040,910	8,067,710	7,234,437
All Fund Expenses	Total Expenditures/Appropriations		123,926,527	140,499,710	141,907,752
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	150,000	116,475
	Total Expenditures Net of Transfers		123,926,527	140,349,710	141,791,277

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	15,364,355	14,743,453	10,744,453	5,024,580
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,056,757	5,113,106	2,227,505	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	925,307	926,230	926,738	927,738
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,785,618	2,675,020	2,675,020	2,598,178
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,577	\$16,403	\$17,416	\$17,475	\$17,646
Total Classroom Instruction	\$9,506	\$10,002	\$10,623	\$10,651	\$10,817
Classroom-Salaries and Benefits	\$8,951	\$9,373	\$10,118	\$10,105	\$10,259
Classroom-General Supplies and Textbooks	\$223	\$291	\$218	\$252	\$229
Classroom-Purchased Services	\$331	\$338	\$287	\$293	\$329
Total Support Services	\$2,145	\$2,356	\$2,537	\$2,528	\$2,520
Support Services-Salaries and Benefits	\$1,926	\$2,126	\$2,243	\$2,230	\$2,228
Total Administrative Costs	\$1,750	\$1,754	\$1,910	\$1,890	\$1,842
Administration Salaries and Benefits	\$1,487	\$1,520	\$1,583	\$1,563	\$1,544
Total Operations and Maintenance of Plant	\$1,963	\$2,066	\$2,085	\$2,142	\$2,199
Operations and Maintenance-Salaries and Benefits	\$1,146	\$1,191	\$1,248	\$1,221	\$1,195
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$208	\$219	\$255	\$258	\$261
Total Equipment Costs	\$88	\$54	\$76	\$170	\$78
Legal Costs	\$33	\$25	\$41	\$40	\$40
Employee Benefits as a percentage of salaries*	29.44%	31.34%	31.07%	30.31%	30.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	We buy diesel fuel from the city.	15,000
Staffing - Other	Se share services for SLO officers and Class III officers	0

Estimated Tax Rates

Municipality	Category	Amount
Linden City	(A) General Fund School Levy	94,215,916
	(D) Total School Levy	94,215,916
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,707,745,457
	(H) Estimated Equalized Valuation (as of 10/01/18)	5,902,509,520
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.4795
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.4795
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5962
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5962

Employee Contract List for District

Name	Category	Measure
Danny A. Robertozzi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	07/01/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,654
	Total Bonuses Amount	\$28,781
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,449
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Danny A. Robertozzi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Cleary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,332
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Denise Cleary	Total Allowances Amount	\$6,394
	Total Bonuses Amount	\$1,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,273
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Janet Tuohy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Tuohy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	below state maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Janet Tuohy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen A. Gaylord	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$188,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,915
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$4,000
	Total Contractual Post-Employment Benefit Amount	\$25,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	below state mandate of \$15,000.00

Employee Contract List for District

Name	Category	Measure
Kathleen A. Gaylord	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lawrence Miranda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$134,694
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lawrence Miranda	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$17,850
	Total Bonuses Amount	\$2,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,915
	Contractual Post-Employment Benefit Description of Payout of Sick days	State mandate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dorney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$137,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,273
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,028
	Contractual Post-Employment Benefit Description of Payout of Sick days	Below state mandate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Dorney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Caporale	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Pamela Caporale	Total Allowances Amount	\$2,666
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,348
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Slawomir Pajak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Slawomir Pajak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	below state maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Slawomir Pajak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tiffani Reneau	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,121
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,353
Contractual Post-Employment Benefit Description of Payout of Sick days	Below state maximum	

Employee Contract List for District

Name	Category	Measure
Tiffani Reneau	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Virginia Lelko	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,029
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Virginia Lelko	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$1,050
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	below state maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days cover to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported