

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	648.0	651.0	657.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	79.0	76.0	76.0
On Roll Subtotal	728.0	727.0	733.0
In Private School Placements	8.0	8.5	9.0
Sent to Other Districts Regular	249.5	257.5	263.0
Sent to Other Districts Special Ed	40.0	44.0	43.0
Received	18.5	15.0	14.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,718,396	16,032,764	16,353,419
	Total Tuition	10-1300	122,580	150,000	125,000
	Transportation Fees from Individuals	10-1410	56,553	40,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	79,614	67,140	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,203	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	51,963	83,319	28,000
	Total Revenues from Local Sources		16,032,309	16,375,223	16,583,419
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,605	307,722	307,722
	Extraordinary Aid	10-3131	147,125	133,218	133,218
	Categorical Special Education Aid	10-3132	435,718	435,718	513,853
	Categorical Security Aid	10-3177	19,731	19,731	19,731
	Under Adequacy Aid	10-3180	5,780	0	0
	PARCC Readiness Aid	10-3181	10,690	0	0
	Per Pupil Growth Aid	10-3182	10,690	0	0
	Professional Learning Community Aid	10-3183	10,370	0	0
	Other State Aids	10-3XXX	24,650	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,150	0	0
	Total Revenues from State Sources		743,509	896,389	974,524
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	85,644	375,249
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	370,000
	Withdrawal from Maintenance Reserve	10-310	0	0	75,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	193,768	140,000
	Adjustment for Prior Year Encumbrances		0	37,265	0
	Actual Revenues (Over)/Under Expenditures		-58,203	0	0
General Fund Revenues	Total Operating Budget		16,717,615	17,588,289	18,518,192
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	55,251	0	0
	Total Revenues from Local Sources	20-1XXX	55,251	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	79,489	79,736	67,776
	Title II	20-4451-4455	20,723	17,863	15,184
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	146,997	149,208	126,827
	Total Revenues from Federal Sources		257,209	256,807	218,287
Special Revenue Fund Revenues	Total Grants and Entitlements		312,460	256,807	218,287
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,237,201	1,237,201	1,233,439
	Other Miscellaneous	40-1XXX	0	12,985	0
	Miscellaneous	40-1XXX	0	12,985	0
	Total Revenues from Local Sources		1,237,201	1,250,186	1,233,439
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	455,892	454,736	453,376
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,693,093	1,704,922	1,686,815
	Actual Revenues (Over)/Under Expenditures		18,728	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,711,821	1,704,922	1,686,815
All Fund Revenues	Total Revenues/Sources		18,741,896	19,550,018	20,423,294
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,741,896	19,550,018	20,423,294

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,481,331	3,855,410	3,959,638
	Special Education-Instruction	11-2XX-100-XXX	803,844	981,194	1,139,351
	Basic Skills/Remedial-Instruction	11-230-100-XXX	328,662	325,789	360,453
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	56,516	60,000	69,314
	School-Sponsored Athletics-Instruction	11-402-100-XXX	43,204	52,500	51,500
	Summer School	11-422-XXX-XXX	9,722	5,718	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	22,501	36,002
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,324,090	5,916,251	5,906,923
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	57,528	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	136,933	144,326	148,220
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	82,717	118,431	107,057
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	64,578	115,900	49,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	92,319	120,896	123,170
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	249,705	356,335	432,599
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	110,160	125,054	194,516
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	338,173	344,684	390,850
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,815	31,703	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	214,019	281,064	288,806
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	388,105	456,897	379,115
	Undistributed Expenditures-Central Services	11-000-251-XXX	194,356	216,831	215,818
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	932,895	971,921	1,009,766
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	671,609	702,700	739,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,045,526	2,022,180	2,518,125
	Total Undistributed Expenditures			11,912,528	11,925,173
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		16,635,807	17,229,285	18,125,723

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	60,339	55,527	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	21,469	302,477	391,469
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		81,808	359,004	392,469
General Fund Expenses and Transfers	General Fund Grand Total		16,717,615	17,588,289	18,518,192
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	55,251	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	79,489	79,736	67,776
	Title II	20-XXX-XXX-XXX	20,723	17,863	15,184
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	146,997	149,208	126,827
	Total Federal Projects	20-XXX-XXX-XXX	257,209	256,807	218,287
Special Revenue Fund Expenses	Total Special Revenue Funds		312,460	256,807	218,287
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,711,821	1,704,922	1,686,815
	Total Debt Service Funds		1,711,821	1,704,922	1,686,815
All Fund Expenses	Total Expenditures/Appropriations		18,741,896	19,550,018	20,423,294
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,741,896	19,550,018	20,423,294

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	479,500	864,725	865,725	496,725
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	128,409	129,409	55,409
	Legal Reserve	134,236	225,644	140,000	0
	Tuition Reserve	493,768	333,768	140,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	18,728	0	0	0
Unrestricted	General Operating Budget	789,604	372,340	586,269	351,020
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,625	\$13,328	\$14,052	\$14,593	\$15,660
Total Classroom Instruction	\$7,891	\$8,306	\$8,832	\$9,018	\$9,838
Classroom-Salaries and Benefits	\$7,626	\$7,986	\$8,475	\$8,616	\$9,452
Classroom-General Supplies and Textbooks	\$242	\$270	\$283	\$312	\$312
Classroom-Purchased Services	\$24	\$50	\$73	\$89	\$73
Total Support Services	\$1,751	\$1,971	\$2,075	\$2,258	\$2,503
Support Services-Salaries and Benefits	\$1,406	\$1,635	\$1,654	\$1,793	\$2,116
Total Administrative Costs	\$1,386	\$1,387	\$1,449	\$1,601	\$1,509
Administration Salaries and Benefits	\$1,154	\$1,191	\$1,213	\$1,321	\$1,223
Total Operations and Maintenance of Plant	\$1,442	\$1,493	\$1,512	\$1,527	\$1,604
Operations and Maintenance-Salaries and Benefits	\$705	\$849	\$873	\$873	\$916
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$154	\$171	\$184	\$189	\$206
Total Equipment Costs	\$0	\$83	\$11	\$76	\$0
Legal Costs	\$56	\$24	\$34	\$38	\$34
Employee Benefits as a percentage of salaries*	26.14%	31.52%	28.27%	27.87%	32.91%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Borough of Mountainside shared services for snow removal	0
	Borough of Mountainside shared services for grounds maintenance	0
Insurance Coverages and Benefits	SAIF Consortium for property & casualty, workers compensation insurances	0
Purchasing	Ed Data Consortium for purchasing services	0
	ACES Consortium for utilities	0
Transportation Services, including Fuel	UCESC shared transportation services with other County BOE's	0
	MUJC Consortium of transportation routes	0

**Estimated Tax Rates**

Municipality	Category	Amount
Mountainside Borough	(A) General Fund School Levy	16,193,092
	(D) Total School Levy	17,426,531
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	478,397,360
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,781,279,104
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.3849
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6427
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9091
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9783

Employee Contract List for District

Name	Category	Measure
Christina Oroczo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$55
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	NTE amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Oroczo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Whitaker	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason Whitaker	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kimberly Richards	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Richards	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	NTE amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kimberly Richards	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Lubarski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$23,049
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,968	
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE amount	

Employee Contract List for District

Name	Category	Measure
Nancy Lubarski	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve DiGeronimo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,600
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Steve DiGeronimo	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne DeVico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B & G SUPERVISOR
	Base Annual Salary Amount	\$100,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,960
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	NTE amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne DeVico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported