

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,242.0	3,359.0	3,355.0
On Roll Regular Shared-Time	21.0	30.0	30.0
On Roll Special Ed Full-Time	567.0	576.0	575.0
On Roll Special Ed Shared-Time	30.0	32.0	32.0
On Roll Subtotal	3,860.0	3,997.0	3,992.0
In Private School Placements	42.0	46.0	46.0
Sent to Contracted Preschool		85.0	0.0
Sent to Other Districts Regular	4.0	1.0	85.0
Sent to Other Districts Special Ed	27.0	24.5	24.5
Received	1.0	1.0	1.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	41,616,506	42,229,149	43,073,732
	Total Tuition	10-1300	184,918	47,691	0
	Unrestricted Miscellaneous Revenues	10-1XXX	372,443	154,133	176,750
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources		42,174,067	42,431,173	43,250,682
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	209,420	916,421	916,421
	Extraordinary Aid	10-3131	656,073	450,345	525,345
	Categorical Special Education Aid	10-3132	2,263,445	2,263,445	2,263,445
	Equalization Aid	10-3176	18,255,061	18,255,061	20,072,650
	Categorical Security Aid	10-3177	473,055	1,032,364	1,032,364
	Under Adequacy Aid	10-3180	86,609	0	0
	PARCC Readiness Aid	10-3181	36,460	0	0
	Per Pupil Growth Aid	10-3182	36,460	0	0
	Professional Learning Community Aid	10-3183	36,910	0	0
	Other State Aids	10-3XXX	75,886	0	0
	Total Revenues from State Sources		22,129,379	22,917,636	24,810,225
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	162,347	126,504	166,698
	Total Revenues from Federal Sources		162,347	126,504	166,698
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,570,418	2,570,418
	Transfers from Other Funds	10-5200	8,753	0	0
	Adjustment for Prior Year Encumbrances		0	87,301	0
	Actual Revenues (Over)/Under Expenditures		-1,693,557	0	0
General Fund Revenues	Total Operating Budget		62,780,989	68,133,032	70,798,023
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	42,125	0	0
	Total Revenues from Local Sources	20-1XXX	42,125	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	300,000	879,959
	Preschool Education Aid	20-3218	2,605,626	4,424,541	4,440,696
	Other Restricted Entitlements	20-32XX	2,617	2,355	2,355
	Total Revenues from State Sources		2,608,243	4,726,896	5,323,010
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	624,629	630,511	389,603
	Title II	20-4451-4455	105,768	185,708	95,000
	Title III	20-4491-4494	75,148	97,294	59,380
	Title IV	20-4471-4474	0	32,637	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,000,610	1,057,191	900,000
	Total Revenues from Federal Sources		1,806,155	2,003,341	1,443,983
Special Revenue Fund Revenues	Total Grants and Entitlements		4,456,523	6,730,237	6,766,993
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,357,438	2,336,278	2,241,403
	Total Revenues from Local Sources		2,357,438	2,336,278	2,241,403
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	213,300	212,581	209,911
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,957	0
	Total Local Repayment of Debt		2,570,738	2,554,816	2,451,314
	Actual Revenues (Over)/Under Expenditures		-4,954	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,565,784	2,554,816	2,451,314
All Fund Revenues	Total Revenues/Sources		69,803,296	77,418,085	80,016,330
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		69,803,296	77,418,085	80,016,330

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,643,442	18,503,063	18,858,311
	Special Education-Instruction	11-2XX-100-XXX	5,961,320	6,265,852	6,882,116
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,157,099	1,181,585	1,196,398
	Bilingual Education-Instruction	11-240-100-XXX	874,113	955,584	1,092,307
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	420,050	496,594	505,863
	School-Sponsored Athletics-Instruction	11-402-100-XXX	726,161	756,771	745,439
	Before/After School Programs	11-421-XXX-XXX	51,522	99,348	65,252
	Summer School	11-422-XXX-XXX	23,407	42,922	29,748
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,202,434	1,303,971	1,331,996
	Other Alternative Education Program	11-425-XXX-XXX	201,451	205,553	210,692
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,916,605	5,162,282	6,172,737
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	346,884	309,113	302,523
	Undistributed Expenditures-Health Services	11-000-213-XXX	526,841	546,293	518,590
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,006,058	1,099,525	1,200,266
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,184,315	1,468,674	1,460,738
	Undistributed Expenditures-Guidance	11-000-218-XXX	920,946	982,431	1,026,043
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,505,513	1,671,780	1,773,095
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,075,004	1,205,413	1,366,450
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	347,795	348,255	371,752
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,324	68,000	39,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,017,861	1,117,720	1,066,577
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,420,864	2,521,518	2,443,897
	Undistributed Expenditures-Central Services	11-000-251-XXX	537,388	562,246	520,717
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	445,336	503,155	485,441
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,909,970	5,274,201	4,847,295
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,217,537	3,701,658	3,686,339
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,957,774	11,547,643	12,326,912
	Total Undistributed Expenditures		34,361,015	38,089,907	39,608,872
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses	Total General Current Expense		62,622,014	67,901,250	70,527,094
Capital Outlay	Equipment	12-XXX-XXX-730	30,492	90,915	5,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	38,595	38,595	38,595
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		69,087	129,610	43,795
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	89,888	102,172	227,134
	General Fund Grand Total		62,780,989	68,133,032	70,798,023
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,125	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,400,824	1,685,824	1,852,794
	Support Services	20-218-200-XXX	951,082	3,025,546	2,817,861
	Facility Acquisition and Construction Services	20-218-400-XXX	253,720	13,171	650,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,605,626	4,724,541	5,320,655
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	367	374	374
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	804	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	679	679	679
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	252	252	252
	Nonpublic Security Aid	20-XXX-XXX-XXX	515	1,050	1,050
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,608,243	4,726,896	5,323,010
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	624,629	630,511	389,603
	Title II	20-XXX-XXX-XXX	105,768	185,708	95,000
	Title III	20-XXX-XXX-XXX	75,148	97,294	59,380
	Title IV	20-XXX-XXX-XXX	0	32,637	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,000,610	1,057,191	900,000
	Total Federal Projects	20-XXX-XXX-XXX	1,806,155	2,003,341	1,443,983
Special Revenue Fund Expenses	Total Special Revenue Funds		4,456,523	6,730,237	6,766,993
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,565,784	2,554,816	2,451,314
	Total Debt Service Funds		2,565,784	2,554,816	2,451,314
All Fund Expenses	Total Expenditures/Appropriations		69,803,296	77,418,085	80,016,330
Expenses Net of Transfers	Total Expenditures Net of Transfers		69,803,296	77,418,085	80,016,330

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	170,946	1,271,046	1,271,146	1,271,246
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	716,400	516,500	516,600	516,700
	Legal Reserve	2,268,871	3,349,269	2,056,135	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,087,928	2,802,444	1,875,198	1,360,915
	Repayment of Debt	1,003	5,957	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,326	\$14,910	\$15,957	\$15,804	\$16,223
Total Classroom Instruction	\$8,788	\$9,195	\$9,769	\$9,627	\$10,098
Classroom-Salaries and Benefits	\$8,434	\$8,722	\$9,295	\$9,156	\$9,601
Classroom-General Supplies and Textbooks	\$238	\$292	\$331	\$321	\$316
Classroom-Purchased Services	\$116	\$181	\$143	\$150	\$180
Total Support Services	\$2,332	\$2,497	\$2,739	\$2,812	\$2,915
Support Services-Salaries and Benefits	\$1,895	\$1,984	\$2,220	\$2,183	\$2,254
Total Administrative Costs	\$1,379	\$1,392	\$1,468	\$1,452	\$1,408
Administration Salaries and Benefits	\$1,103	\$1,103	\$1,165	\$1,144	\$1,131
Total Operations and Maintenance of Plant	\$1,476	\$1,468	\$1,588	\$1,533	\$1,424
Operations and Maintenance-Salaries and Benefits	\$899	\$854	\$888	\$866	\$838
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$336	\$345	\$382	\$369	\$371
Total Equipment Costs	\$4	\$75	\$90	\$26	\$166
Legal Costs	\$18	\$35	\$26	\$30	\$28
Employee Benefits as a percentage of salaries*	27.62%	26.71%	29.86%	29.65%	30.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Interlocal Service Agreement with City for Maintenance of School Grounds	0
	Use of Union County Athletic Fields for Physical Education and Athletic Events	0
Purchasing	Part of various Purchasing Co-Ops in state such as Ed Data,UCESC, Educational Services Commission etc..	0
	Gasoline and salt purchase for Bus and Maintenance Vehicles through City Public Works Department.	0
Recycling	Garbage and Recycling with the City Public Works Department	0

Estimated Tax Rates

Municipality	Category	Amount
Rahway City	(A) General Fund School Levy	42,651,440
	(D) Total School Levy	44,940,280
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,428,223,565
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,781,350,610
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.9863
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.1466
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5335
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6158

Employee Contract List for District

Name	Category	Measure
Albert Di Giorgio	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 days bereavement
	Total Allowances Amount	\$2,701
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$232,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	By contract.No of days @6/8/2007x per diem rate upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days x per diem rate upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Albert Di Giorgio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Kushpa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Bldgs& Grnds
	Base Annual Salary Amount	\$93,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement	

Employee Contract List for District

Name	Category	Measure
Edward Kushpa	Total Allowances Amount	\$786
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,923
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement..
	Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eileen Di Giovanni	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,709
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Di Giovanni	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 days bereavement
	Total Allowances Amount	\$166
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,778
	Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$72 per diem, balance @\$86 per diem for accumulated days up to 6/8/2007.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days x per diem rate upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eileen Di Giovanni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Camp	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/15
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 days bereavement
	Total Allowances Amount	\$6,484
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,148	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.	

Employee Contract List for District

Name	Category	Measure
Patricia Camp	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout of 41 days x per diem rate upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Dalton	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Robert Dalton	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7days bereavement
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,244
	Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @\$86, balance @\$117 per day for accumulated days @ 6/8/2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days x per diem rate upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Mc Nulty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Technology
	Base Annual Salary Amount	\$128,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 days bereavement
	Total Allowances Amount	\$1,785
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,895
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days x per diem rate upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Mc Nulty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported