

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,643.0	1,588.0	1,637.0
On Roll Special Ed Full-Time	291.0	303.0	323.0
On Roll Subtotal	1,934.0	1,891.0	1,960.0
In Private School Placements	9.0	12.0	13.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	12.0	8.0	8.0
Received	487.0	466.0	450.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,657,833	17,146,970	17,616,981
	Total Tuition	10-1300	6,878,876	6,918,264	6,923,633
	Unrestricted Miscellaneous Revenues	10-1XXX	72,843	181,746	75,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	55,586	40,000	55,000
	Total Revenues from Local Sources		23,665,138	24,287,480	24,671,114
General Fund Revenues from State Sources	School Choice Aid	10-3116	29,415	47,768	21,376
	Categorical Transportation Aid	10-3121	19,534	172,880	172,880
	Extraordinary Aid	10-3131	56,196	25,000	25,000
	Categorical Special Education Aid	10-3132	755,124	1,239,747	1,239,747
	Equalization Aid	10-3176	4,519,177	4,674,021	5,311,050
	Categorical Security Aid	10-3177	38,497	292,321	292,321
	Adjustment Aid	10-3178	19,610	0	0
	PARCC Readiness Aid	10-3181	13,860	0	0
	Per Pupil Growth Aid	10-3182	13,860	0	0
	Professional Learning Community Aid	10-3183	14,220	0	0
	Host District Support Aid	10-3184	479	0	0
	Total Revenues from State Sources		5,479,972	6,451,737	7,062,374
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,064	44,283	39,498
	Total Revenues from Federal Sources		22,064	44,283	39,498
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	253,034	325,437
	Withdrawal from Capital Reserve for Local Share	10-307	0	367,010	0
	Withdrawal from Maintenance Reserve	10-310	0	0	200,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	292,095	0
	Actual Revenues (Over)/Under Expenditures		1,573,475	0	0
General Fund Revenues	Total Operating Budget		30,740,649	31,995,639	32,598,423

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,260	4,000	0
	Total Revenues from Local Sources	20-1XXX	1,260	4,000	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	173,727	190,289	142,716
	Title II	20-4451-4455	24,158	40,643	30,482
	Title III	20-4491-4494	22,909	41,555	31,166
	Title IV	20-4471-4474	3,808	16,871	12,653
	I.D.E.A. Part B (Handicapped)	20-4420-4429	420,828	431,099	344,295
	Vocational Education	20-4430	14,847	17,534	13,151
	Total Revenues from Federal Sources		660,277	737,991	574,463
Special Revenue Fund Revenues	Total Grants and Entitlements		661,537	741,991	574,463
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	310,783	308,227	315,042
	Total Revenues from Local Sources		310,783	308,227	315,042
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	7,255	0
	Total Local Repayment of Debt		310,783	315,482	315,042
Debt Service Fund Revenues	Total Repayment of Debt		310,783	315,482	315,042
All Fund Revenues	Total Revenues/Sources		31,712,969	33,053,112	33,487,928
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,712,969	33,053,112	33,487,928

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,251,070	9,880,066	10,124,581
	Special Education-Instruction	11-2XX-100-XXX	3,080,807	3,571,644	4,036,538
	Basic Skills/Remedial-Instruction	11-230-100-XXX	504,638	543,125	560,528
	Bilingual Education-Instruction	11-240-100-XXX	303,358	354,343	418,300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	238,819	194,829	202,971
	School-Sponsored Athletics-Instruction	11-402-100-XXX	786,721	883,689	906,030
	Instructional Alternative Ed Program	11-423-XXX-XXX	86,933	123,125	123,125
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	698,461	905,449	962,639
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,680	58,061	59,803
	Undistributed Expenditures-Health Services	11-000-213-XXX	352,243	398,574	407,203
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	538,106	554,712	538,092
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	194,454	116,212	125,400
	Undistributed Expenditures-Guidance	11-000-218-XXX	803,863	877,650	902,053
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	649,563	746,846	758,314
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	66,606	107,028	110,556
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	634,854	655,754	650,417
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,963	15,739	25,410
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	523,789	680,358	687,813
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,164,771	1,169,050	1,192,254
	Undistributed Expenditures-Central Services	11-000-251-XXX	388,426	425,683	434,240
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	54,578	85,380	81,034
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,570,069	2,835,845	2,946,791
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	789,482	790,689	885,150
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,615,099	4,854,500	5,224,500
		Total Undistributed Expenditures		14,110,007	15,277,530
General Fund Current Expenses	Total General Current Expense		28,362,353	30,828,351	32,363,742

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	97,591	22,004	2,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,261,129	1,125,977	231,681
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		2,358,720	1,148,481	234,681
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,576	18,807	0
	General Fund Grand Total		30,740,649	31,995,639	32,598,423
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,260	4,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	173,727	190,289	142,716
	Title II	20-XXX-XXX-XXX	24,158	40,643	30,482
	Title III	20-XXX-XXX-XXX	22,909	41,555	31,166
	Title IV	20-XXX-XXX-XXX	3,808	16,871	12,653
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	420,828	431,099	344,295
	Vocational Education	20-XXX-XXX-XXX	14,847	17,534	13,151
	Total Federal Projects	20-XXX-XXX-XXX	660,277	737,991	574,463
Special Revenue Fund Expenses	Total Special Revenue Funds		661,537	741,991	574,463
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	310,783	315,482	315,042
	Total Debt Service Funds		310,783	315,482	315,042
All Fund Expenses	Total Expenditures/Appropriations		31,712,969	33,053,112	33,487,928
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,712,969	33,053,112	33,487,928

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,084,842	1,067,434	700,924	701,424
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	333,000	200,000	200,000	0
	Legal Reserve	108,202	0	0	0
	Tuition Reserve	800,000	600,000	300,000	0
	Current Expense Emergency Reserve	200,000	200,000	200,000	200,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,169,537	899,042	766,646	441,209
	Repayment of Debt	7,255	7,255	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,771	\$14,045	\$14,281	\$15,400	\$15,566
Total Classroom Instruction	\$8,279	\$8,533	\$8,547	\$9,406	\$9,609
Classroom-Salaries and Benefits	\$7,796	\$8,036	\$7,956	\$8,776	\$9,001
Classroom-General Supplies and Textbooks	\$139	\$142	\$159	\$180	\$203
Classroom-Purchased Services	\$344	\$355	\$432	\$450	\$406
Total Support Services	\$2,083	\$2,079	\$2,208	\$2,230	\$2,197
Support Services-Salaries and Benefits	\$1,756	\$1,744	\$1,825	\$1,816	\$1,840
Total Administrative Costs	\$1,423	\$1,324	\$1,386	\$1,458	\$1,435
Administration Salaries and Benefits	\$1,146	\$1,083	\$1,031	\$1,077	\$1,072
Total Operations and Maintenance of Plant	\$1,372	\$1,457	\$1,495	\$1,625	\$1,646
Operations and Maintenance-Salaries and Benefits	\$556	\$562	\$574	\$626	\$703
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$612	\$652	\$644	\$683	\$678
Total Equipment Costs	\$9	\$51	\$0	\$12	\$1
Legal Costs	\$53	\$44	\$51	\$54	\$55
Employee Benefits as a percentage of salaries*	25.77%	25.17%	25.52%	24.95%	25.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Director of Curriculum shared with GMRSD.	0
Custodial and Maintenance Services	Director of Buildings and Grounds shared with GMRSD.	0
Insurance Coverages and Benefits	Participates in a joint insurance pool with other New Jersey school districts for General Liability; Worker's Compensation; Property/Casualty and School Board Legal Liability.	0
Municipal/Public Works	Membership in Ed Data Services; MCCPC and ESCNJ for fire, trash, water. Obtain gasoline for vehicles directly from town.	0
Others	Director of Security shared with GMRSD.	0
Professional Staff Development	Joint professional development with GMRSD.	0
Purchasing	Member of ACT, Ed Data, ESCNJ and HCESC.	0
Special Education Services	Director of Special Services & Administrative Assistant shared with GMRSD.	0
Superintendent and Assistant Sup.	Superintendent & Administrative Assistant shared with GMRSD.	0
Transportation Services, including Fuel	Participates in transportation co-ops; jointures with other districts when applicable; utilizes Warren County Special Services School District for some Special Education routes. District purchases gasoline from the township for all school vehicles.	0

Estimated Tax Rates

Municipality	Category	Amount
Hackettstown Town	(A) General Fund School Levy	17,616,981
	(D) Total School Levy	17,932,023
	(B) Estimated Net Taxable Valuation (as of 02/13/19)	1,027,583,060
	(H) Estimated Equalized Valuation (as of 02/13/19)	993,313,736
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7144
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7451
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7736
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8053

Employee Contract List for District

Name	Category	Measure
David Mango	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	1785
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,953
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/19 8 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Mango	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Grigoletti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$122,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	1785
	Job Title Other District	Director of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Grigoletti	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,037
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 180 @ \$40/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/19 available days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Douglas DeMatteo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$93,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	1785

Employee Contract List for District

Name	Category	Measure
Douglas DeMatteo	Job Title Other District	Director of B & G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 180 @ \$40/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Days available 1/1/19 @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Douglas DeMatteo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gail Woicekowski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	180 max @\$40/day

Employee Contract List for District

Name	Category	Measure
Gail Woicekowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Morsillo	Job Title	Information Technology
	Job Title II	Tech Specialist
	Base Annual Salary Amount	\$93,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Morsillo	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years in district \$30/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/19 available time @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Gesumaria	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$139,993
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	1785
	Job Title Other District	Director of Special Servi
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,204
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 180 @ \$40/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/19 available @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Gesumaria	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported