

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	821.0	799.0	801.0
On Roll Special Ed Full-Time	53.0	58.0	48.0
On Roll Subtotal	874.0	857.0	849.0
In Private School Placements	5.0	5.0	0.0
Sent to Other Districts Regular	0.0	0.0	7.0
Sent to Other Districts Special Ed	4.0	5.0	0.0
Received	21.0	23.0	23.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,484,778	15,794,474	16,110,363
	Total Tuition	10-1300	89,334	77,000	80,900
	Rents and Royalties	10-1910	35,420	28,800	35,200
	Unrestricted Miscellaneous Revenues	10-1XXX	33,141	32,000	31,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	120	120
	Interest Earned on Maintenance Reserve	10-1XXX	0	700	625
	Interest Earned on Capital Reserve Funds	10-1XXX	79,419	27,200	32,500
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	65,461	0	48,000
	Total Revenues from Local Sources		15,787,553	15,960,294	16,338,708
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	22,726	22,726	22,726
	Extraordinary Aid	10-3131	228,017	0	0
	Categorical Special Education Aid	10-3132	415,550	469,043	551,541
	Categorical Security Aid	10-3177	71,109	71,109	71,109
	Total Revenues from State Sources		737,402	562,878	645,376
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,618,885	1,507,587
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	670,000	560,000
	Withdrawal from Maintenance Reserve	10-310	0	125,000	125,000
	Adjustment for Prior Year Encumbrances		0	73,632	0
	Actual Revenues (Over)/Under Expenditures		-363,684	0	0
General Fund Revenues	Total Operating Budget		16,161,271	19,010,689	19,176,671
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,000	0	0
	Total Revenues from Local Sources	20-1XXX	1,000	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	16,298	18,000	17,900
	Title II	20-4451-4455	9,849	7,900	8,375
	Title III	20-4491-4494	753	800	0
	Title IV	20-4471-4474	5,600	8,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	177,281	146,000	150,190
	Total Revenues from Federal Sources		209,781	180,700	184,465
Special Revenue Fund Revenues	Total Grants and Entitlements		210,781	180,700	184,465

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	5,401	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	302,861	301,242	302,616
	Total Revenues from Local Sources		302,861	301,242	302,616
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	119,808	119,672	122,018
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,975	5,401
	Total Local Repayment of Debt		428,070	423,889	430,035
	Actual Revenues (Over)/Under Expenditures		-4,272	0	0
Debt Service Fund Revenues	Total Repayment of Debt		423,798	423,889	430,035
All Fund Revenues	Total Revenues/Sources		16,795,850	19,615,278	19,791,171
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,795,850	19,615,278	19,791,171

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,526,862	5,762,469	5,868,291
	Special Education-Instruction	11-2XX-100-XXX	579,813	594,480	753,750
	Basic Skills/Remedial-Instruction	11-230-100-XXX	433,777	452,595	442,187
	Bilingual Education-Instruction	11-240-100-XXX	42,687	45,589	45,589
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,212	60,618	78,922
	School-Sponsored Athletics-Instruction	11-402-100-XXX	54,331	72,054	72,251
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	571,000	845,971	987,165
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,837	37,698	38,773
	Undistributed Expenditures-Health Services	11-000-213-XXX	171,084	169,092	156,972
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	247,199	307,752	308,252
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	531,479	613,479	673,716
	Undistributed Expenditures-Guidance	11-000-218-XXX	165,524	179,602	181,871
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	348,640	385,964	476,671
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	390,096	492,556	313,705
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	110,846	255,042	272,443
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,160	38,050	34,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	422,776	552,537	527,960
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	541,882	586,158	575,013
	Undistributed Expenditures-Central Services	11-000-251-XXX	310,086	353,390	367,892
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	50,287	60,360	46,350
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,353,640	1,818,130	1,800,060
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	140,392	243,983	268,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,086,625	3,613,425	3,546,500
Total Undistributed Expenditures			8,495,553	10,553,189	10,576,543
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	700	625
	Interest Earned on Current Expense Emergency Res	10-607	0	120	120
General Fund Current Expenses	Total General Current Expense		15,180,235	17,541,814	17,838,278

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	12,626	187,136	82,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	930,637	542,788	663,893
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	670,000	560,000
	Interest Deposit to Capital Reserve	10-604	0	27,200	32,500
	Total Capital Outlay		943,263	1,427,124	1,338,393
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	37,773	41,751	0
	General Fund Grand Total		16,161,271	19,010,689	19,176,671
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,000	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	16,298	18,000	17,900
	Title II	20-XXX-XXX-XXX	9,849	7,900	8,375
	Title III	20-XXX-XXX-XXX	753	800	0
	Title IV	20-XXX-XXX-XXX	5,600	8,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	177,281	146,000	150,190
	Total Federal Projects	20-XXX-XXX-XXX	209,781	180,700	184,465
Special Revenue Fund Expenses	Total Special Revenue Funds		210,781	180,700	184,465
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	423,798	423,889	430,035
	Total Debt Service Funds		423,798	423,889	430,035
All Fund Expenses	Total Expenditures/Appropriations		16,795,850	19,615,278	19,791,171
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,795,850	19,615,278	19,791,171

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	5,580,892	6,204,317	5,735,490	5,207,990
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	961,836	836,836	712,536	588,161
	Legal Reserve	3,091,739	3,009,028	1,507,587	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	130,000	130,000	130,120	130,240
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	508,106	668,686	377,269	377,269
	Repayment of Debt	4,104	8,376	5,401	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,887	\$16,471	\$18,464	\$19,203	\$19,536
Total Classroom Instruction	\$9,172	\$9,688	\$10,156	\$10,508	\$10,902
Classroom-Salaries and Benefits	\$8,443	\$8,869	\$9,177	\$9,493	\$9,888
Classroom-General Supplies and Textbooks	\$321	\$353	\$609	\$632	\$510
Classroom-Purchased Services	\$408	\$465	\$370	\$382	\$503
Total Support Services	\$2,810	\$2,900	\$3,624	\$3,704	\$3,671
Support Services-Salaries and Benefits	\$2,308	\$2,435	\$2,993	\$3,068	\$3,038
Total Administrative Costs	\$1,846	\$1,910	\$2,110	\$2,301	\$2,262
Administration Salaries and Benefits	\$1,533	\$1,623	\$1,729	\$1,852	\$1,858
Total Operations and Maintenance of Plant	\$1,918	\$1,825	\$2,374	\$2,484	\$2,473
Operations and Maintenance-Salaries and Benefits	\$1,084	\$1,148	\$1,326	\$1,372	\$1,379
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$141	\$148	\$193	\$200	\$224
Total Equipment Costs	\$132	\$14	\$211	\$218	\$97
Legal Costs	\$54	\$30	\$69	\$72	\$72
Employee Benefits as a percentage of salaries*	32.17%	32.86%	36.00%	35.92%	34.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Local sources: vendors, parents, eRate vendors	31,000	Refunds to prior year expenses, student fines and fees, eRate reimbursements
350	Capital One Bank	48,000	Interest earned on General Fund cash balances

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Partner with HoHoKus, Upper Saddle River and Northern Highlands for curriculum development, & PD to ensure parity among feeder schools to NHRHS	0
Food Services	Allendale's food services director is shared with Northern Highlands	0
Insurance Coverages and Benefits	Allendale is a member of the NESBIG insurance consortium for property, casualty, liability workers comp, and student accident insurances	0
Municipal/Public Works	Fuel for district maintenance vehicles obtain through the Borough of Allendale at their municipal rates	0
Professional Staff Development	Partner with other Quad schools (HHK, USR, NHRHS) to provide staff opportunities for cross school collaboration and learning	0
Purchasing	Member of Ed Svcs Commission of NJ, Hunterdon County ESC, Bergen County Co-Op, Morris County Co-Op and others to obtain better pricing for educational needs	0
Recycling	The Borough of Allendale provides recycling services for the District	0
Special Education Services	Utilize Region V for special education evaluation services	0

Estimated Tax Rates

Municipality	Category	Amount
Allendale	(A) General Fund School Levy	15,958,737
	(D) Total School Levy	16,255,052
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,691,131,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,790,877,507
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9437
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9612
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8911
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9077

Employee Contract List for District

Name	Category	Measure
Anthony DeMarco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spvr of B&G
	Base Annual Salary Amount	\$109,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 20 days @ \$200/day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused, max 7 / yr @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony DeMarco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,192
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 7 / yr @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elaine Greenan	Job Title	Executive Assistant
	Job Title II	Facilities Coordinator
	Base Annual Salary Amount	\$84,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Elaine Greenan	Total Allowances Amount	\$135
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,471
	Contractual Post-Employment Benefit Description of Payout of Sick days	20 days @ \$200/day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 7 days / yr @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,471
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 7 days / yr @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Engeleit	Job Title	Business Administrator
	Job Title II	School Security Specialis
	Base Annual Salary Amount	\$153,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Engeleit	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays & family illness
	Total Allowances Amount	\$12,755
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,589
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statute upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Engeleit	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Barcadepone	Job Title	Superintendent
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$220,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/11/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays & family illness
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,834	
Contractual Post-Employment Benefit Description of Payout of Sick days	Statute upon retirement	

Employee Contract List for District

Name	Category	Measure
Michael Barcadepone	Contractual Post-Employment Benefit Description of Payout of Vacation days	per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Gomez	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Paul Gomez	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays & family illness
	Total Allowances Amount	\$1,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statute upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported