

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	465.0	460.0	479.0
On Roll Special Ed Full-Time	87.0	79.0	81.0
On Roll Subtotal	552.0	539.0	560.0
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Special Ed	12.0	16.0	22.0
Received	37.0	15.0	20.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,792,767	11,008,426	11,008,426
	Total Tuition	10-1300	117,808	30,000	30,000
	Rents and Royalties	10-1910	48,670	40,000	44,373
	Unrestricted Miscellaneous Revenues	10-1XXX	175,572	10,000	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Total Revenues from Local Sources		11,134,817	11,088,446	11,092,819
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	45,263	45,263	45,263
	Extraordinary Aid	10-3131	114,106	0	0
	Categorical Special Education Aid	10-3132	226,694	265,555	332,712
	Categorical Security Aid	10-3177	56,138	56,138	56,138
	Total Revenues from State Sources		442,201	366,956	434,113
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	464,431	1,850,977
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	370,200	571,356
	Withdrawal from Maintenance Reserve	10-310	0	20,000	0
	Adjustment for Prior Year Encumbrances		0	238,938	0
	Actual Revenues (Over)/Under Expenditures		-868,993	0	0
General Fund Revenues	Total Operating Budget		10,708,025	12,548,971	13,949,265
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	955	0	0
	Total Revenues from Local Sources	20-1XXX	955	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	89,397	116,234	98,799
	Title II	20-4451-4455	18,398	17,032	14,477
	Title III	20-4491-4494	1,543	10,161	8,637
	Title IV	20-4471-4474	8,826	14,293	12,149
	I.D.E.A. Part B (Handicapped)	20-4420-4429	143,613	148,320	126,072
	Total Revenues from Federal Sources		261,777	306,040	260,134
Special Revenue Fund Revenues	Total Grants and Entitlements		262,732	306,040	260,134

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,545,788	1,550,788	1,548,288
	Total Revenues from Local Sources		1,545,788	1,550,788	1,548,288
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,545,788	1,550,788	1,548,288
Debt Service Fund Revenues	Total Repayment of Debt		1,545,788	1,550,788	1,548,288
All Fund Revenues	Total Revenues/Sources		12,516,545	14,405,799	15,757,687
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,516,545	14,405,799	15,757,687

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,574,307	3,755,852	4,034,053
	Special Education-Instruction	11-2XX-100-XXX	490,941	576,802	609,993
	Basic Skills/Remedial-Instruction	11-230-100-XXX	143,430	184,009	229,849
	Bilingual Education-Instruction	11-240-100-XXX	53,189	79,019	78,286
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,750	34,624	35,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	891,098	1,340,044	1,532,150
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	44,449	63,409	57,552
	Undistributed Expenditures-Health Services	11-000-213-XXX	111,947	99,603	108,057
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	192,986	250,899	286,058
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	1,000	4,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	65,084	69,094	144,073
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	440,020	458,120	475,721
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,695	139,257	155,533
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	139,195	135,140	141,056
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	892	900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	369,212	414,616	377,597
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	253,607	271,646	262,157
	Undistributed Expenditures-Central Services	11-000-251-XXX	231,726	248,072	258,771
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	113,397	118,374	120,614
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,019,965	1,220,170	1,215,155
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	235,422	228,902	390,100
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,748,432	2,400,054	2,435,227
	Total Undistributed Expenditures		5,968,235	7,459,292	7,965,221
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		10,262,852	12,089,608	12,952,412

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	10,000	28,537	218,448
	Facilities Acquisition and Construction Services	12-000-400-XXX	420,864	416,391	649,787
	Increase In Capital Reserve	10-604	0	0	113,750
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		430,864	444,938	981,995
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,309	14,425	14,858
	General Fund Grand Total		10,708,025	12,548,971	13,949,265
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	955	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	89,397	116,234	98,799
	Title II	20-XXX-XXX-XXX	18,398	17,032	14,477
	Title III	20-XXX-XXX-XXX	1,543	10,161	8,637
	Title IV	20-XXX-XXX-XXX	8,826	14,293	12,149
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	143,613	148,320	126,072
	Total Federal Projects	20-XXX-XXX-XXX	261,777	306,040	260,134
Special Revenue Fund Expenses	Total Special Revenue Funds		262,732	306,040	260,134
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,545,788	1,550,788	1,548,288
	Total Debt Service Funds		1,545,788	1,550,788	1,548,288
All Fund Expenses	Total Expenditures/Appropriations		12,516,545	14,405,799	15,757,687
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,516,545	14,405,799	15,757,687

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,474,049	2,852,100	2,481,910	2,024,314
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	635,475	635,475	615,485	615,495
	Legal Reserve	839,959	2,194,697	1,737,227	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	363,394	370,711	363,750	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,079	\$16,613	\$18,352	\$19,555	\$19,732
Total Classroom Instruction	\$9,767	\$9,828	\$11,112	\$11,416	\$11,657
Classroom-Salaries and Benefits	\$9,289	\$9,345	\$10,663	\$10,710	\$10,630
Classroom-General Supplies and Textbooks	\$389	\$387	\$308	\$521	\$802
Classroom-Purchased Services	\$89	\$96	\$141	\$186	\$224
Total Support Services	\$2,383	\$2,471	\$2,674	\$2,915	\$3,135
Support Services-Salaries and Benefits	\$2,051	\$2,075	\$2,266	\$2,432	\$2,577
Total Administrative Costs	\$2,084	\$2,170	\$2,298	\$2,524	\$2,350
Administration Salaries and Benefits	\$1,776	\$1,842	\$1,973	\$2,115	\$2,003
Total Operations and Maintenance of Plant	\$1,769	\$2,066	\$2,199	\$2,617	\$2,510
Operations and Maintenance-Salaries and Benefits	\$869	\$950	\$1,175	\$1,300	\$1,276
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$66	\$74	\$69	\$82	\$80
Total Equipment Costs	\$0	\$18	\$18	\$53	\$391
Legal Costs	\$57	\$69	\$57	\$63	\$89
Employee Benefits as a percentage of salaries*	28.00%	28.61%	37.66%	36.68%	35.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Coordination with South Bergen Jointure Commission to accommodate dance theater mandate in curriculum	0
Custodial and Maintenance Services	Borough of Carlstadt DPW provides snow plowing and field maintenance for district	0
Recycling	Borough of Carlstadt DPW provides recycling and garbage pick up	0

Estimated Tax Rates

Municipality	Category	Amount
Carlstadt	(A) General Fund School Levy	11,008,426
	(D) Total School Levy	12,556,714
	(B) Estimated Net Taxable Valuation (as of 02/25/20)	2,578,413,714
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,382,251,558
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4269
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4870
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4621
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5271

Employee Contract List for District

Name	Category	Measure
Allison Evans	Job Title	Assistant Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$125,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,618
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Evans	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana Silva	Job Title	Other
	Job Title II	Director of Spec. Serv.
	Base Annual Salary Amount	\$123,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Diana Silva	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 22
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Evan Morley	Job Title	Other
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Evan Morley	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Evan Morley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Olsson	Job Title	Other
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$110,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,114
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Janet Olsson	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 22
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kenneth Foy	Job Title	Principal
	Job Title II	-
	Base Annual Salary Amount	\$141,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kenneth Foy	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 22
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Slamb	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$132,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,900
	Total Bonuses Amount	\$7,731
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,660
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Slamb	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Kollinok	Job Title	Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$207,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/15
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Kollinok	Total Allowances Amount	\$10,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	