

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,674.0	2,650.0	2,765.0
On Roll Regular Shared-Time	2.0	5.0	1.0
On Roll Special Ed Full-Time	483.0	555.0	600.0
On Roll Special Ed Shared-Time	1.0		2.0
On Roll Subtotal	3,160.0	3,210.0	3,368.0
In Private School Placements	11.0	11.0	13.0
Sent to Other Districts Regular	0.0	4.0	0.0
Sent to Other Districts Special Ed	41.0	37.5	46.0
Received	555.5	559.5	547.5
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,180,255	35,225,237	36,270,179
	Total Tuition	10-1300	8,482,342	8,289,138	8,972,625
	Transportation Fees from Other Local Education Authorities	10-1420-1440	770,363	832,500	795,522
	Unrestricted Miscellaneous Revenues	10-1XXX	246,186	124,120	121,400
	Interest Earned on Capital Reserve Funds	10-1XXX	13,606	10,000	10,000
	Total Revenues from Local Sources		43,692,752	44,480,995	46,169,726
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	323,598	323,598	323,598
	Extraordinary Aid	10-3131	532,771	525,000	558,000
	Categorical Special Education Aid	10-3132	1,923,091	1,923,091	1,923,091
	Equalization Aid	10-3176	1,769,000	2,178,852	2,808,645
	Categorical Security Aid	10-3177	926,208	926,208	926,208
	Total Revenues from State Sources		5,474,668	5,876,749	6,539,542
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,686	127,813	152,890
	Cares/SEMI Or ARRA/SEMI Revenue	10-4210	114,558	0	0
	Total Revenues from Federal Sources		138,244	127,813	152,890
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	404,827	1,095,823	1,088,654
	Withdrawal from Capital Reserve for Local Share	10-307	2,200,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,500,000	1,700,000
	Adjustment for Prior Year Encumbrances		0	360,118	0
	Actual Revenues (Over)/Under Expenditures		-310,165	0	0
General Fund Revenues	Total Operating Budget		51,600,326	54,441,498	55,650,812
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	20,584	24,865	24,800
	Total Revenues from Local Sources	20-1XXX	20,584	24,865	24,800
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	274,400	288,478	239,190
	Other Restricted Entitlements	20-32XX	151,615	1,007	0
	Total Revenues from State Sources		426,015	289,485	239,190

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	708,051	658,217	658,217
	Title II	20-4451-4455	108,500	89,621	89,621
	Title III	20-4491-4494	92,042	74,002	74,002
	I.D.E.A. Part B (Handicapped)	20-4420-4429	699,999	706,115	706,115
	Other	20-4XXX	267,597	750,224	500,000
	Total Revenues from Federal Sources			1,876,189	2,278,179
Special Revenue Fund Revenues	Total Grants and Entitlements		2,322,788	2,592,529	2,291,945
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	393,958	385,303	0
	Total Revenues from Local Sources		393,958	385,303	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	4,292	4,197	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		398,250	389,500	0
Debt Service Fund Revenues	Total Repayment of Debt		398,250	389,500	0
All Fund Revenues	Total Revenues/Sources		54,321,364	57,423,527	57,942,757
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		54,321,364	57,423,527	57,942,757

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,512,644	16,562,327	16,699,933
	Special Education-Instruction	11-2XX-100-XXX	4,700,535	5,066,084	5,485,980
	Bilingual Education-Instruction	11-240-100-XXX	1,189,686	1,169,907	1,247,465
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	169,550	166,000	198,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	603,396	646,600	668,400
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	0	65,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,278,780	2,997,256	4,272,958
	Undistributed Expenditures-Health Services	11-000-213-XXX	398,726	428,821	454,810
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,441,743	1,358,125	1,647,161
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	281,439	367,917	324,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	958,708	965,541	1,086,830
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,669,861	2,039,384	2,115,635
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	308,261	327,415	335,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,004	67,337	49,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,191,972	1,422,122	1,332,550
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,595,082	1,596,411	1,735,930
	Undistributed Expenditures-Central Services	11-000-251-XXX	484,005	505,949	531,080
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	527,379	572,991	596,710
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,713,087	2,993,875	3,379,070
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,718,499	1,745,418	1,877,830
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,604,151	10,197,316	9,168,074
	Undistributed Expenditures-Food Services	11-000-310-930	202,180	382,000	202,000
	Total Undistributed Expenditures		25,416,877	27,967,878	29,109,938
General Fund Current Expenses	Total General Current Expense		47,592,688	51,578,796	53,475,216
Capital Outlay	Equipment	12-XXX-XXX-730	246,935	298,897	442,300
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,187,029	2,527,195	1,706,801
	Increase In Capital Reserve	10-604	1,537,055	0	0
	Interest Deposit to Capital Reserve	10-604	13,606	10,000	10,000
	Total Capital Outlay		3,984,625	2,836,092	2,159,101

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	23,013	26,610	16,495
	General Fund Grand Total		51,600,326	54,441,498	55,650,812
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,584	24,865	24,800
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	237,286	248,227	198,939
	Support Services	20-218-200-XXX	37,114	40,251	40,251
	Total Preschool Education Aid	20-218-XXX-XXX	274,400	288,478	239,190
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	158	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	291	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	108	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	450	0
	Other	20-XXX-XXX-XXX	151,615	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	426,015	289,485	239,190
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	708,051	658,217	658,217
	Title II	20-XXX-XXX-XXX	108,500	89,621	89,621
	Title III	20-XXX-XXX-XXX	92,042	74,002	74,002
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	699,999	706,115	706,115
	Other	20-XXX-XXX-XXX	267,597	750,224	500,000
	Total Federal Projects	20-XXX-XXX-XXX	1,876,189	2,278,179	2,027,955
Special Revenue Fund Expenses	Total Special Revenue Funds		2,322,788	2,592,529	2,291,945
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	398,250	389,500	0
	Total Debt Service Funds		398,250	389,500	0
All Fund Expenses	Total Expenditures/Appropriations		54,321,364	57,423,527	57,942,757
Expenses Net of Transfers	Total Expenditures Net of Transfers		54,321,364	57,423,527	57,942,757

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,868,222	4,218,883	1,728,883	38,883
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,263,509	2,062,717	1,032,920	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,157,661	1,195,748	1,129,722	1,073,988
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,376	\$13,831	\$13,516	\$14,682	\$14,121
Total Classroom Instruction	\$8,600	\$8,868	\$8,662	\$9,377	\$8,849
Classroom-Salaries and Benefits	\$7,939	\$8,354	\$8,143	\$8,807	\$8,302
Classroom-General Supplies and Textbooks	\$382	\$212	\$143	\$156	\$147
Classroom-Purchased Services	\$280	\$302	\$377	\$415	\$400
Total Support Services	\$1,970	\$1,951	\$1,895	\$2,072	\$2,122
Support Services-Salaries and Benefits	\$1,360	\$1,296	\$1,223	\$1,318	\$1,382
Total Administrative Costs	\$1,341	\$1,454	\$1,392	\$1,529	\$1,468
Administration Salaries and Benefits	\$977	\$1,084	\$1,004	\$1,085	\$1,078
Total Operations and Maintenance of Plant	\$938	\$1,000	\$969	\$1,058	\$1,135
Operations and Maintenance-Salaries and Benefits	\$537	\$549	\$465	\$502	\$593
Board Contribution to Food Services	\$81	\$65	\$110	\$119	\$60
Total Extracurricular Costs	\$288	\$301	\$287	\$310	\$306
Total Equipment Costs	\$80	\$80	\$72	\$93	\$131
Legal Costs	\$28	\$26	\$42	\$45	\$45
Employee Benefits as a percentage of salaries*	28.71%	29.00%	33.11%	33.03%	28.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Borough of Cliffside Park - interlocal municipal services	0
Transportation Services, including Fuel	District of Fairview	0

Estimated Tax Rates

Municipality	Category	Amount
Cliffside Park Bor	(A) General Fund School Levy	35,747,708
	(D) Total School Levy	35,940,359
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,912,217,922
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,535,127,573
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2275
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2341
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0112
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0167

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of IS
	Base Annual Salary Amount	\$81,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenna Russo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Jenna Russo	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Johnny Dominguez	Job Title	Information Technology
	Job Title II	Director of IT
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Alfano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract

Employee Contract List for District

Name	Category	Measure
Louis Alfano	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Romagnino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Romagnino	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$5,275
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported