

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,212.0	2,261.0	2,227.0
On Roll Regular Shared-Time	6.0	6.0	0.0
On Roll Special Ed Full-Time	256.0	256.0	315.0
On Roll Special Ed Shared-Time	4.0	4.0	0.0
On Roll Subtotal	2,478.0	2,527.0	2,542.0
In Private School Placements	12.5	11.0	0.0
Sent to Other Districts Special Ed	55.5	52.5	6.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,578,289	36,289,855	37,015,652
	Total Tuition	10-1300	17,238	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	69,419	145,538	116,564
	Interest Earned on Capital Reserve Funds	10-1XXX	25,181	450	450
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	149,413	0	0
	Total Revenues from Local Sources		35,839,540	36,435,843	37,132,666
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	222,500	222,500	222,500
	Extraordinary Aid	10-3131	682,110	327,139	327,139
	Categorical Special Education Aid	10-3132	1,729,791	1,819,573	1,819,573
	Equalization Aid	10-3176	6,782,710	6,782,710	7,052,724
	Categorical Security Aid	10-3177	139,307	139,307	139,307
	Total Revenues from State Sources		9,556,418	9,291,229	9,561,243
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,774	33,285	32,919
	Total Revenues from Federal Sources		16,774	33,285	32,919
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,250,000	1,175,003
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,200,000	500,000
	Adjustment for Prior Year Encumbrances		0	2,456,844	0
	Actual Revenues (Over)/Under Expenditures		-961,251	0	0
General Fund Revenues	Total Operating Budget		44,451,481	50,667,201	48,401,831
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	223,171	184,588	138,750
	Title II	20-4451-4455	46,618	42,307	31,750
	Title III	20-4491-4494	16,272	19,482	14,600
	Title IV	20-4471-4474	11,756	11,457	8,575
	I.D.E.A. Part B (Handicapped)	20-4420-4429	557,443	561,751	421,325
	Total Revenues from Federal Sources		855,260	819,585	615,000
Special Revenue Fund Revenues	Total Grants and Entitlements		855,260	819,585	615,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,722,124	1,727,962	1,701,888
	Total Revenues from Local Sources		1,722,124	1,727,962	1,701,888
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	55,851	57,053	57,197
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,777,975	1,785,015	1,759,085
Debt Service Fund Revenues	Total Repayment of Debt		1,777,975	1,785,015	1,759,085
All Fund Revenues	Total Revenues/Sources		47,084,716	53,271,801	50,775,916
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,084,716	53,271,801	50,775,916

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,314,392	15,926,992	15,500,498
	Special Education-Instruction	11-2XX-100-XXX	2,569,516	2,859,913	2,864,082
	Basic Skills/Remedial-Instruction	11-230-100-XXX	847,206	954,176	972,630
	Bilingual Education-Instruction	11-240-100-XXX	331,021	343,905	321,637
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	194,008	231,533	223,788
	School-Sponsored Athletics-Instruction	11-402-100-XXX	595,893	657,737	628,385
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	7,215	7,215
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,747,207	5,467,639	5,443,382
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,132	9,838	9,835
	Undistributed Expenditures-Health Services	11-000-213-XXX	552,179	597,321	579,250
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	286,866	341,335	320,571
	Undistributed Expenditures-Guidance	11-000-218-XXX	639,516	718,180	735,318
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,009,547	1,098,525	1,103,282
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	384,034	390,549	389,230
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	263,394	299,034	307,506
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	56,007	62,230	63,607
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	663,989	670,254	672,865
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,576,286	2,652,651	2,728,877
	Undistributed Expenditures-Central Services	11-000-251-XXX	442,064	443,143	453,808
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	346,706	489,891	472,350
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,491,010	4,680,459	4,409,444
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	879,848	902,371	917,867
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,268,000	8,704,656	8,142,643
	Total Undistributed Expenditures			24,615,785	27,528,076
General Fund Current Expenses	Total General Current Expense		43,467,821	48,509,547	47,268,070

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	73,966	106,536	6,740
	Facilities Acquisition and Construction Services	12-000-400-XXX	802,155	1,553,498	670,642
	Increase In Capital Reserve	10-604	0	400,000	400,000
	Interest Deposit to Capital Reserve	10-604	0	450	450
	Total Capital Outlay		876,121	2,060,484	1,077,832
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	34,270	29,340	0
	Total Summer School	13-422-X00-XXX	34,270	29,340	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	34,270	29,340	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	73,269	67,830	55,929
	General Fund Grand Total		44,451,481	50,667,201	48,401,831
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	223,171	184,588	138,750
	Title II	20-XXX-XXX-XXX	46,618	42,307	31,750
	Title III	20-XXX-XXX-XXX	16,272	19,482	14,600
	Title IV	20-XXX-XXX-XXX	11,756	11,457	8,575
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	557,443	561,751	421,325
	Total Federal Projects	20-XXX-XXX-XXX	855,260	819,585	615,000
Special Revenue Fund Expenses	Total Special Revenue Funds		855,260	819,585	615,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,777,975	1,785,015	1,759,085
	Total Debt Service Funds		1,777,975	1,785,015	1,759,085
All Fund Expenses	Total Expenditures/Appropriations		47,084,716	53,271,801	50,775,916
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,084,716	53,271,801	50,775,916

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,309,073	3,838,639	3,292,591	3,193,041
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,374,473	2,333,413	1,175,003	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,087,092	1,335,590	964,207	964,207
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,209	\$15,188	\$16,059	\$16,741	\$16,117
Total Classroom Instruction	\$9,565	\$9,142	\$9,831	\$10,241	\$9,822
Classroom-Salaries and Benefits	\$8,982	\$8,733	\$9,440	\$9,761	\$9,365
Classroom-General Supplies and Textbooks	\$544	\$374	\$328	\$400	\$395
Classroom-Purchased Services	\$39	\$36	\$63	\$80	\$62
Total Support Services	\$1,547	\$1,587	\$1,713	\$1,757	\$1,721
Support Services-Salaries and Benefits	\$1,399	\$1,397	\$1,518	\$1,557	\$1,530
Total Administrative Costs	\$1,869	\$1,994	\$2,062	\$2,118	\$2,118
Administration Salaries and Benefits	\$1,625	\$1,748	\$1,807	\$1,850	\$1,865
Total Operations and Maintenance of Plant	\$1,822	\$2,048	\$2,008	\$2,155	\$2,014
Operations and Maintenance-Salaries and Benefits	\$1,146	\$1,131	\$1,242	\$1,277	\$1,249
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$375	\$376	\$404	\$425	\$402
Total Equipment Costs	\$11	\$30	\$3	\$42	\$3
Legal Costs	\$39	\$42	\$21	\$36	\$25
Employee Benefits as a percentage of salaries*	23.78%	27.66%	28.56%	30.09%	28.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest Income	30,000	Interest
	Use of Facilites	25,000	YWCA Summer Camp Rental
	Pre School Handicapped Inclusion Fees	54,000	Parent Fees
	Miscellaneous Income	7,198	Miscellaneous Income

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Northeast Bergen County School Board Insurance Group	0
Municipal/Public Works	Bergen County Public Works Department vehicle repair and maintenance	0
	Garbage Pick Up Provided by Municipality	0
Purchasing	Educational Data Services - Custodial Supplies, Instructional Supplies, etc...	0
	MSRESC Cooperative Purchasing	0
Special Education Services	Region V Council for Special Education	0
Technology Services	Bergen County Technical School Network Maintenance Agreement	0
Transportation Services, including Fuel	Region V Council for Special Education	0
	Bergen County Municipal Cooperative for Fuel	0
	Joint Transportation Agreements with several LEA's.	0

Estimated Tax Rates

Municipality	Category	Amount
Dumont Borough	(A) General Fund School Levy	36,652,753
	(D) Total School Levy	38,367,678
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,689,761,940
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,145,729,448
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1691
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2706
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7082
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7881

Employee Contract List for District

Name	Category	Measure
Emanuele Triggiano	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$219,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,858
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,628
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day based on days accumulated as of June 8, 2007.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 60 days at \$842.30 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Emanuele Triggiano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Cartotto	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$174,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Recess Days	

Employee Contract List for District

Name	Category	Measure
Kevin Cartotto	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$585
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,139
	Contractual Post-Employment Benefit Description of Payout of Sick days	22.35 days @ \$670.88 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days @ \$670.88 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Linda Kazanecki	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$75,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Kazanecki	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,382
	Contractual Post-Employment Benefit Description of Payout of Sick days	182 days @ \$47 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days @ \$291.40 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Kazanecki	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Poidomani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Curr\Instruction
	Base Annual Salary Amount	\$171,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$569
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,202
Contractual Post-Employment Benefit Description of Payout of Sick days	22.7 Days @ \$660.98 per day.	

Employee Contract List for District

Name	Category	Measure
Maria Poidomani	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$660.98 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul Barbato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Special Services
	Base Annual Salary Amount	\$166,432
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Paul Barbato	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$536
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,723
	Contractual Post-Employment Benefit Description of Payout of Sick days	23.4 days @ 640.12 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$640.12 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Cordts	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Buildings & Grounds
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$187
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,935
	Contractual Post-Employment Benefit Description of Payout of Sick days	38.61 Days @ \$388.46 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days @ \$388.46 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Cordts	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported