

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	904.0	854.0	922.0
On Roll Special Ed Full-Time	100.0	94.0	54.0
On Roll Subtotal	1,004.0	948.0	976.0
In Private School Placements	11.0	6.0	13.0
Sent to Other Districts Regular	396.0	425.0	528.0
Sent to Other Districts Special Ed	85.0	95.0	126.0
Received	60.0	62.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,775,600	21,261,797	27,650,050
	Unrestricted Miscellaneous Revenues	10-1XXX	245,800	47,896	48,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	500
	Total Revenues from Local Sources		20,021,400	21,310,793	27,698,600
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	618,022	618,022	618,022
	Extraordinary Aid	10-3131	153,539	100,000	0
	Categorical Special Education Aid	10-3132	535,423	683,420	922,151
	Categorical Security Aid	10-3177	45,596	45,596	45,596
	Department of Education Loan Against State Aid	10-3199	0	1,819,338	0
	Other State Aids	10-3XXX	38,983	0	0
	Total Revenues from State Sources		1,391,563	3,266,376	1,585,769
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	33	0	0
	Adjustment for Prior Year Encumbrances		0	6,479	0
	Actual Revenues (Over)/Under Expenditures		-1,822	0	0
General Fund Revenues	Total Operating Budget		21,411,174	24,583,648	29,284,369
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	36,414	12,315	8,350
	Other Restricted Entitlements	20-32XX	5,848	15,491	15,491
	Total Revenues from State Sources		42,262	27,806	23,841
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	218,616	204,743	184,442
	Title II	20-4451-4455	29,183	21,431	18,216
	Title III	20-4491-4494	33,738	28,444	24,178
	Title IV	20-4471-4474	13,128	12,758	10,468
	I.D.E.A. Part B (Handicapped)	20-4420-4429	212,566	205,407	168,550
	Preschool Development Expansion Grant	20-4527	7,417	0	0
	Total Revenues from Federal Sources		514,648	472,783	405,854
Special Revenue Fund Revenues	Total Grants and Entitlements		556,910	500,589	429,695

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,850,425	1,785,944	1,856,803
	Total Revenues from Local Sources		1,850,425	1,785,944	1,856,803
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	63,887	55,675	61,285
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	73,469	0
	Total Local Repayment of Debt		1,914,312	1,915,088	1,918,088
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,914,313	1,915,088	1,918,088
All Fund Revenues	Total Revenues/Sources		23,882,397	26,999,325	31,632,152
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,882,397	26,999,325	31,632,152

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,826,770	4,043,044	5,570,786	
	Special Education-Instruction	11-2XX-100-XXX	1,062,722	966,360	955,546	
	Bilingual Education-Instruction	11-240-100-XXX	277,649	294,665	247,054	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,933	21,638	9,725	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,249,135	10,382,987	11,618,814	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	47,057	52,221	12,588	
	Undistributed Expenditures-Health Services	11-000-213-XXX	146,656	152,765	134,178	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	527,792	374,720	848,399	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	111,466	278,211	235,495	
	Undistributed Expenditures-Guidance	11-000-218-XXX	56,278	113,116	70,000	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	488,643	503,543	588,775	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	118,899	122,687	34,040	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	82,400	85,022	8,694	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	475,552	567,367	619,243	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	354,787	363,803	480,546	
	Undistributed Expenditures-Central Services	11-000-251-XXX	323,944	346,545	343,728	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,198	5,965	4,050	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,203,323	1,213,481	1,364,078	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,599,085	1,823,507	2,345,577	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,413,842	2,843,858	3,749,947	
		Total Undistributed Expenditures		16,205,057	19,229,798	22,458,152
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	50
General Fund Current Expenses	Total General Current Expense		21,384,131	24,555,605	29,241,313	
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	27,043	27,043	27,043	
	Interest Deposit to Capital Reserve	10-604	0	1,000	500	
	Total Capital Outlay		27,043	28,043	27,543	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	15,513	
	General Fund Grand Total		21,411,174	24,583,648	29,284,369	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	36,414	12,315	8,350
	Total Preschool Education Aid	20-218-XXX-XXX	36,414	12,315	8,350
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	1,107	1,107
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,973	1,823	1,823
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	6,618	6,618
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,285	2,037	2,037
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,590	756	756
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	3,150	3,150
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	42,262	27,806	23,841
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Support Services	20-220-200-XXX	7,417	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	7,417	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	218,616	204,743	184,442
	Title II	20-XXX-XXX-XXX	29,183	21,431	18,216
	Title III	20-XXX-XXX-XXX	33,738	28,444	24,178
	Title IV	20-XXX-XXX-XXX	13,128	12,758	10,468
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	212,566	205,407	168,550
	Total Federal Projects	20-XXX-XXX-XXX	514,648	472,783	405,854
Special Revenue Fund Expenses	Total Special Revenue Funds		556,910	500,589	429,695
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,914,313	1,915,088	1,918,088
	Total Debt Service Funds		1,914,313	1,915,088	1,918,088
All Fund Expenses	Total Expenditures/Appropriations		23,882,397	26,999,325	31,632,152
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,882,397	26,999,325	31,632,152

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,022,513	1,022,513	1,023,513	1,024,013
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,010	65,010	65,110	65,160
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	192,813	229,635	229,635	229,635
	Repayment of Debt	73,470	73,469	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,399	\$11,733	\$11,205	\$13,053	\$15,493
Total Classroom Instruction	\$6,941	\$6,864	\$6,594	\$7,516	\$9,539
Classroom-Salaries and Benefits	\$6,482	\$6,360	\$6,120	\$6,936	\$8,563
Classroom-General Supplies and Textbooks	\$325	\$350	\$319	\$407	\$664
Classroom-Purchased Services	\$134	\$153	\$155	\$172	\$312
Total Support Services	\$1,829	\$1,914	\$1,744	\$2,186	\$2,400
Support Services-Salaries and Benefits	\$1,115	\$1,255	\$1,250	\$1,494	\$1,388
Total Administrative Costs	\$1,372	\$1,477	\$1,339	\$1,743	\$1,572
Administration Salaries and Benefits	\$1,148	\$1,204	\$1,229	\$1,415	\$1,403
Total Operations and Maintenance of Plant	\$1,216	\$1,411	\$1,454	\$1,510	\$1,674
Operations and Maintenance-Salaries and Benefits	\$644	\$767	\$774	\$835	\$910
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$19	\$16	\$14	\$31	\$14
Total Equipment Costs	\$159	\$0	\$0	\$0	\$0
Legal Costs	\$47	\$103	\$5	\$131	\$10
Employee Benefits as a percentage of salaries*	32.41%	33.27%	42.80%	37.78%	43.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Shared agreement with Municipality for use of fuel diesel	0

Estimated Tax Rates

Municipality	Category	Amount
Edgewater Borough	(A) General Fund School Levy	21,528,423
	(D) Total School Levy	23,385,226
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,967,912,317
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,005,875,533
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7254
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7879
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5374
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5838

Employee Contract List for District

Name	Category	Measure
DINAH BRAUDE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$119,814
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DINAH BRAUDE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JARLYN VERAS	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JARLYN VERAS	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	REIMBURSEMENT PER NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
KERRY POSTMA	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
KERRY POSTMA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,217
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	REIMBURSEMENT PER njsa18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED DAYS FORFEITED
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED DAYS CONVERTED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
KERRY POSTMA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RAUL SANDOVAL	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,216
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5	

Employee Contract List for District

Name	Category	Measure
RAUL SANDOVAL	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RICHARD GANNON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPV B&G
	Base Annual Salary Amount	\$99,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
RICHARD GANNON	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,216
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	REIMBURSEMENT PER NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED DAYS FORFEITED
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED DAYS CONVERTED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
XANTHY KARAMANOS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRIC CORD
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/02/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED DAYS FORFEITED
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED DAYS CONVERTED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
XANTHY KARAMANOS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported