

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,189.0	2,222.0	2,229.0
On Roll Regular Shared-Time	14.0	20.0	20.0
On Roll Special Ed Full-Time	390.0	386.0	388.0
On Roll Special Ed Shared-Time	8.0	9.0	9.0
On Roll Subtotal	2,601.0	2,637.0	2,646.0
In Private School Placements	28.0	28.0	28.0
Sent to Other Districts Regular	1.0	3.0	2.0
Sent to Other Districts Special Ed	29.0	28.5	28.5
In State Facilities	3.0		0.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,770,852	34,446,269	34,765,194
	Total Tuition	10-1300	79,676	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	349,150	150,000	175,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	140	140
	Interest Earned on Capital Reserve Funds	10-1XXX	0	560	560
	Total Revenues from Local Sources		34,199,678	34,596,969	34,940,894
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	547,120	547,120	547,120
	Extraordinary Aid	10-3131	489,040	0	0
	Categorical Special Education Aid	10-3132	2,318,383	2,318,383	2,318,383
	Equalization Aid	10-3176	4,849,318	6,267,216	8,665,567
	Categorical Security Aid	10-3177	760,674	760,674	760,674
	Other State Aids	10-3XXX	51,330	0	0
	Total Revenues from State Sources		9,015,865	9,893,393	12,291,744
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,689	41,048	40,242
	Total Revenues from Federal Sources		9,689	41,048	40,242
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	731,052	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	700,000	1,050,000
	Withdrawal from Maintenance Reserve	10-310	0	0	125,000
	Transfers from Other Funds	10-5200	-10,000	0	0
	Adjustment for Prior Year Encumbrances		0	551,627	0
	Actual Revenues (Over)/Under Expenditures		-2,028,150	0	0
General Fund Revenues	Total Operating Budget		41,187,082	46,514,089	48,447,880
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	35,654	26,923	0
	Total Revenues from Local Sources	20-1XXX	35,654	26,923	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	192,355	233,571	186,856
	Total Revenues from State Sources		192,355	233,571	186,856

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	660,097	628,345	502,676
	Title II	20-4451-4455	77,516	65,555	52,444
	Title III	20-4491-4494	33,763	37,843	30,274
	Title IV	20-4471-4474	31,149	37,536	30,029
	I.D.E.A. Part B (Handicapped)	20-4420-4429	659,643	735,416	588,333
	Total Revenues from Federal Sources			1,462,168	1,504,695
Special Revenue Fund Revenues	Total Grants and Entitlements		1,690,177	1,765,189	1,390,612
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	250,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,141,484	2,391,430	2,406,318
	Total Revenues from Local Sources		2,141,484	2,391,430	2,406,318
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	255,116	255,870	241,682
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,646,600	2,647,300	2,648,000
Debt Service Fund Revenues	Total Repayment of Debt		2,646,600	2,647,300	2,648,000
All Fund Revenues	Total Revenues/Sources		45,523,859	50,926,578	52,486,492
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,523,859	50,926,578	52,486,492

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,838,193	10,239,729	10,580,820
	Special Education-Instruction	11-2XX-100-XXX	2,904,811	3,659,698	3,687,248
	Basic Skills/Remedial-Instruction	11-230-100-XXX	371,068	380,633	387,858
	Bilingual Education-Instruction	11-240-100-XXX	200,824	229,534	261,499
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	125,297	144,276	145,149
	School-Sponsored Athletics-Instruction	11-402-100-XXX	417,304	507,802	488,740
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	57,675	50,000	50,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,021,987	5,928,587	6,902,943
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	155,767	160,795	191,851
	Undistributed Expenditures-Health Services	11-000-213-XXX	362,563	389,337	399,090
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	743,616	881,636	972,182
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,728,543	1,844,900	2,090,974
	Undistributed Expenditures-Guidance	11-000-218-XXX	397,462	440,971	448,812
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	985,227	1,064,721	1,050,190
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	179,329	200,053	275,567
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	232,105	178,992	181,430
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,714	149,528	120,663
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,823,980	1,312,033	1,258,280
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,980,462	2,100,017	2,173,905
	Undistributed Expenditures-Central Services	11-000-251-XXX	597,646	641,263	661,462
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	308,776	422,416	397,259
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,036,335	3,464,115	3,531,407
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,545,365	2,881,448	3,056,933
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,316,514	7,291,036	7,210,614
	Total Undistributed Expenditures		26,495,391	29,351,848	30,923,562
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	140	140
General Fund Current Expenses	Total General Current Expense		39,410,563	44,563,660	46,525,016

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	270,753	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	772,806	1,335,936	1,220,358
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	250,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	560	560
	Total Capital Outlay		1,293,559	1,336,496	1,220,918
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	482,960	613,933	701,946
	General Fund Grand Total		41,187,082	46,514,089	48,447,880
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,654	26,923	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,609	8,117	6,494
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	101,489	127,524	102,019
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	48,971	54,348	43,478
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,305	14,938	11,950
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,991	5,544	4,435
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,990	23,100	18,480
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	192,355	233,571	186,856
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	660,097	628,345	502,676
	Title II	20-XXX-XXX-XXX	77,516	65,555	52,444
	Title III	20-XXX-XXX-XXX	33,763	37,843	30,274
	Title IV	20-XXX-XXX-XXX	31,149	37,536	30,029
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	659,643	735,416	588,333
	Total Federal Projects	20-XXX-XXX-XXX	1,462,168	1,504,695	1,203,756
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,690,177	1,765,189
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,646,600	2,647,300	2,648,000
	Total Debt Service Funds		2,646,600	2,647,300	2,648,000
All Fund Expenses	Total Expenditures/Appropriations		45,523,859	50,926,578	52,486,492
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	250,000	0	0
	Total Expenditures Net of Transfers		45,273,859	50,926,578	52,486,492

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,541,954	5,484,720	4,785,280	3,735,840
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,649,570	1,699,570	1,699,710	1,574,850
	Legal Reserve	1,025,379	190,882	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	879,518	1,364,312	824,142	824,142
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,919	\$12,079	\$13,478	\$13,871	\$14,153
Total Classroom Instruction	\$5,920	\$6,324	\$7,128	\$7,329	\$7,451
Classroom-Salaries and Benefits	\$5,602	\$6,030	\$6,787	\$6,912	\$7,084
Classroom-General Supplies and Textbooks	\$178	\$170	\$253	\$328	\$280
Classroom-Purchased Services	\$140	\$124	\$88	\$89	\$88
Total Support Services	\$1,828	\$2,318	\$2,546	\$2,527	\$2,689
Support Services-Salaries and Benefits	\$1,417	\$1,680	\$1,839	\$1,920	\$2,013
Total Administrative Costs	\$1,711	\$1,788	\$2,018	\$2,142	\$2,136
Administration Salaries and Benefits	\$1,382	\$1,476	\$1,590	\$1,680	\$1,701
Total Operations and Maintenance of Plant	\$1,208	\$1,377	\$1,474	\$1,552	\$1,569
Operations and Maintenance-Salaries and Benefits	\$705	\$763	\$830	\$856	\$865
Board Contribution to Food Services	\$10	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$233	\$263	\$301	\$311	\$301
Total Equipment Costs	\$56	\$106	\$0	\$0	\$0
Legal Costs	\$52	\$27	\$54	\$47	\$37
Employee Benefits as a percentage of salaries*	32.42%	32.19%	33.37%	32.13%	30.55%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in NJSIG Insurance Cooperative	0
	Participate in Cooperative for Student Accident Insurance	0
	Participate in NJ State Health Benefits Program for Staff Medical Benefits	0
Municipal/Public Works	Sharing of Equipment, Snow Plowing	0
	Sharing of Bus and School Facilities for Before and Aftercare	0
	Inter-local Agreement for Police Services	0
Purchasing	Various Cooperative purchases including Aces, Eddata, Ed Services of NJ, Hunterdon Ed Services, Bergen County Cooperative	0
Transportation Services, including Fuel	South Bergen Jointure for Transportation	0

**Estimated Tax Rates**

Municipality	Category	Amount
Elmwood Park Bor	(A) General Fund School Levy	34,605,731
	(D) Total School Levy	37,030,661
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,076,266,690
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,321,666,868
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6667
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7835
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4906
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5950

Employee Contract List for District

Name	Category	Measure
Anthony Iachetti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/17/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$17,500
	Total Bonuses Amount	\$24,733
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Iachetti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernard McGrane	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Bernard McGrane	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY MAX \$12,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jillian Torrento	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jillian Torrento	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$21,000
	Total Bonuses Amount	\$21,735
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jillian Torrento	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John DiPaola	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,582
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY	

Employee Contract List for District

Name	Category	Measure
John DiPaola	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Wartel	Job Title	Other
	Job Title II	Operations/Public Safety
	Base Annual Salary Amount	\$88,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY \$12,500 MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR 1 DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Michael Wartel

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$111,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,963
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Benenati	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported