

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	978.0	957.0	1,005.0
On Roll Special Ed Full-Time	134.0	141.0	148.0
On Roll Subtotal	1,112.0	1,098.0	1,153.0
In Private School Placements	19.0	16.0	18.0
Sent to Other Districts Special Ed	9.0	13.0	12.0
Received	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,137,326	20,703,830	21,117,907
	Other Local Governmental Units-Restricted	10-12XX	493,966	478,756	480,756
	Total Tuition	10-1300	46,749	0	0
	Transportation Fees from Individuals	10-1410	0	15,000	15,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	24,343	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	204,423	149,000	149,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,311	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	33,489	100	100
	Total Revenues from Local Sources		20,942,607	21,346,686	21,762,763
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	145,710	134,241	134,241
	Extraordinary Aid	10-3131	391,173	0	0
	Categorical Special Education Aid	10-3132	502,018	540,178	666,752
	Categorical Security Aid	10-3177	30,405	81,391	81,391
	Other State Aids	10-3XXX	12,674	0	0
	Total Revenues from State Sources		1,081,980	755,810	882,384
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	100,000	100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,227,000	750,000
	Adjustment for Prior Year Encumbrances		0	1,969,412	0
	Actual Revenues (Over)/Under Expenditures		-1,879,124	0	0
General Fund Revenues	Total Operating Budget		20,145,463	25,398,908	23,495,147
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	19,132	0	0
	Total Revenues from Local Sources	20-1XXX	19,132	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,009	671	671
	Total Revenues from State Sources		1,009	671	671
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	84,943	70,206	70,206
	Title II	20-4451-4455	17,114	26,208	26,208
	I.D.E.A. Part B (Handicapped)	20-4420-4429	234,610	235,668	200,000
	Total Revenues from Federal Sources		336,667	332,082	296,414
Special Revenue Fund Revenues	Total Grants and Entitlements		356,808	332,753	297,085

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	149,972	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	756,540	771,722
	Interest on Investments	40-1510	0	87,000	0
	Miscellaneous	40-1XXX	0	87,000	0
	Total Revenues from Local Sources		0	843,540	771,722
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	151,087	138,222
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		149,972	994,627	909,944
	Actual Revenues (Over)/Under Expenditures		-149,972	0	0
Debt Service Fund Revenues	Total Repayment of Debt		0	994,627	909,944
All Fund Revenues	Total Revenues/Sources		20,502,271	26,726,288	24,702,176
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,502,271	26,726,288	24,702,176

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,988,696	6,391,185	6,233,286
	Special Education-Instruction	11-2XX-100-XXX	1,838,000	2,007,617	2,116,282
	Basic Skills/Remedial-Instruction	11-230-100-XXX	162,956	164,857	180,150
	Bilingual Education-Instruction	11-240-100-XXX	99,000	99,751	103,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	276,583	326,785	335,196
	School-Sponsored Athletics-Instruction	11-402-100-XXX	401,653	520,952	510,955
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,057,922	2,103,224	2,305,595
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,449	33,351	31,291
	Undistributed Expenditures-Health Services	11-000-213-XXX	202,064	222,825	211,012
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	201,233	222,833	181,426
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	215,506	354,641	310,702
	Undistributed Expenditures-Guidance	11-000-218-XXX	344,806	413,764	456,164
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	385,354	433,258	570,351
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	203,486	200,140	125,926
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	59,730	147,749	137,797
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	341,358	363,791	405,589
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,057,161	1,051,776	1,148,266
	Undistributed Expenditures-Central Services	11-000-251-XXX	452,111	396,908	406,022
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	0	92,409
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,630,776	2,204,971	1,992,928
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	572,703	622,410	679,450
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,176,769	5,441,077	4,208,834
	Total Undistributed Expenditures			10,927,428	14,212,718
General Fund Current Expenses	Total General Current Expense		19,694,316	23,723,865	22,743,131
Capital Outlay	Equipment	12-XXX-XXX-730	106,143	290,952	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	345,004	1,383,991	751,916
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		451,147	1,675,043	752,016
General Fund Expenses and Transfers	General Fund Grand Total		20,145,463	25,398,908	23,495,147

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,132	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	160	105	105
	Nonpublic Nursing Services	20-XXX-XXX-XXX	291	194	194
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	108	72	72
	Nonpublic Security Aid	20-XXX-XXX-XXX	450	300	300
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,009	671	671
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	84,943	70,206	70,206
	Title II	20-XXX-XXX-XXX	17,114	26,208	26,208
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	234,610	235,668	200,000
	Total Federal Projects	20-XXX-XXX-XXX	336,667	332,082	296,414
Special Revenue Fund Expenses	Total Special Revenue Funds		356,808	332,753	297,085
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	994,627	909,944
	Total Debt Service Funds		0	994,627	909,944
All Fund Expenses	Total Expenditures/Appropriations		20,502,271	26,726,288	24,702,176
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,502,271	26,726,288	24,702,176

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,623,706	3,234,884	2,094,984	1,345,084
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	102,746	105,057	105,057	105,057
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	762,218	906,756	428,583	328,583
	Repayment of Debt	0	149,972	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,731	\$15,328	\$18,442	\$19,124	\$17,136
Total Classroom Instruction	\$9,242	\$9,033	\$10,417	\$10,937	\$9,711
Classroom-Salaries and Benefits	\$8,737	\$8,424	\$9,914	\$10,205	\$9,240
Classroom-General Supplies and Textbooks	\$237	\$246	\$240	\$371	\$237
Classroom-Purchased Services	\$268	\$363	\$263	\$361	\$234
Total Support Services	\$1,735	\$1,772	\$2,432	\$2,395	\$2,162
Support Services-Salaries and Benefits	\$1,382	\$1,429	\$1,899	\$1,834	\$1,689
Total Administrative Costs	\$2,251	\$2,075	\$2,262	\$2,300	\$2,299
Administration Salaries and Benefits	\$2,124	\$1,970	\$2,135	\$2,174	\$2,157
Total Operations and Maintenance of Plant	\$1,734	\$1,666	\$2,271	\$2,376	\$1,979
Operations and Maintenance-Salaries and Benefits	\$1,027	\$959	\$1,269	\$1,232	\$1,041
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$715	\$732	\$980	\$1,028	\$914
Total Equipment Costs	\$28	\$95	\$0	\$265	\$0
Legal Costs	\$18	\$24	\$25	\$27	\$24
Employee Benefits as a percentage of salaries*	30.62%	26.54%	36.52%	42.56%	31.69%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in SAIF (School Alliance Insurance Fund) a statewide self-insurance pool for Property and Casualty Insurance, School Board Liability Insurance, General Liability Insurance, and Auto Insurance. Member of SOBER Workers' Compensation Pool. Benefits provided by State Health Benefits.	0
Others	SRO-Shared Service with Boro of Emerson.	0
	The district participates in the Federal Universal Service (E-Rate) program	0
	Joint agreement with several Pascack Valley Districts for the provision of parent training	0
	Shared Service Contract with Pascack Valley Regional High School for senior internship program	0
Professional Staff Development	Participate in Northern Valley Professional Development consortium for staff training.	0
Purchasing	Participate in Region II Special Education. Joint purchasing agreement with seven Pascack Valley districts for the provision of: Occupational Therapy, Physical Therapy, ABA Services, Behavioral Consultations, Regional Special Education Program planning, Special Education Professional Development. Participating district with the Valley Program, a tri-regional program for the provision of programs and services to autistic children. Host district to BCSS NOVA and VISIONS program for special education children.	0
	Participate in ACES for the purchase of electricity and gas. Member of cooperative purchasing programs including MRCES	0
	District participates in the New Jersey Digital Readiness for Learning and Assessment Program (NJDLAP)	0
Recycling	Recycling is coordinated with the municipality	0
Transportation Services, including Fuel	Participate in Region II special education consortium. a joint purchasing agreement with seven Pascack Valley districts. Participate in a joint purchasing agreement with River Dell for transportation of Bergen Academy students. Participate in joint purchasing agreement with South Bergen Jointure Commission for non-public transportation. Bus driver training materials are shared with Region II. Entered into cooperative purchasing agreement with Park Ridge and Westwood for the provision of substitute bus drivers and replacement vehicles. Entered into cooperative purchasing agreement with Borough for the procurement of fuel.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Emerson Borough	(A) General Fund School Levy	21,117,907
	(D) Total School Levy	21,889,629
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,207,912,807
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,335,360,846
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7483
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8122
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5814
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6392

Employee Contract List for District

Name	Category	Measure
Alice Opperman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$134,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,209
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alice Opperman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris McQuade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$96,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris McQuade	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Brian Gatens	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$181,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Brian Gatens	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,676
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,476
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Brian Gatens	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Philip Nisonoff	Job Title	Assistant Superintendent
	Job Title II	School Business Admin.
	Base Annual Salary Amount	\$205,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,415
	Total Bonuses Amount	\$10,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,367
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract prior to 2011

Employee Contract List for District

Name	Category	Measure
Dr. Philip Nisonoff	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giovanna Sollecito	Job Title	Administrative Assistant
	Job Title II	Admin. Asst. to Supt.
	Base Annual Salary Amount	\$78,633
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Giovanna Sollecito	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported