

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	439.0	430.0	432.0
On Roll Special Ed Full-Time	51.0	53.0	44.0
On Roll Subtotal	490.0	483.0	476.0
In Private School Placements	6.0	5.0	7.0
Sent to Other Districts Regular	38.0	40.0	47.0
Sent to Other Districts Special Ed	16.0	17.0	22.0
Received	7.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,222,907	13,487,365	13,865,519
	Total Tuition	10-1300	281,823	274,000	202,750
	Unrestricted Miscellaneous Revenues	10-1XXX	68,961	100,000	20,000
	Interest Earned on Maintenance Reserve	10-1XXX	880	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	5,232	5,000	5,000
	Total Revenues from Local Sources		13,579,803	13,866,615	14,093,519
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	141,069	141,069	141,069
	Extraordinary Aid	10-3131	271,306	300,000	250,000
	Categorical Special Education Aid	10-3132	263,965	304,738	364,598
	Categorical Security Aid	10-3177	8,968	8,968	8,968
	Other State Aids	10-3XXX	30,711	0	0
	Total Revenues from State Sources		716,019	754,775	764,635
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,473,099	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	989,799	895,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	150,000
	Adjustment for Prior Year Encumbrances		0	227,687	0
General Fund Revenues	Total Operating Budget		15,768,921	15,838,876	15,903,154
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	35,061	36,358	36,358
	Total Revenues from State Sources		35,061	36,358	36,358
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	65,183	61,259	52,070
	Title II	20-4451-4455	12,293	15,323	13,025
	Title III	20-4491-4494	14,723	862	733
	Title IV	20-4471-4474	11,809	11,956	10,163
	I.D.E.A. Part B (Handicapped)	20-4420-4429	119,793	119,774	101,808
	Total Revenues from Federal Sources		223,801	209,174	177,799
Special Revenue Fund Revenues	Total Grants and Entitlements		258,862	245,532	214,157

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	72,961	252,337	263,561
	Total Revenues from Local Sources		72,961	252,337	263,561
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	88,290	89,076	90,152
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,080	0
	Total Local Repayment of Debt		161,251	349,493	353,713
	Actual Revenues (Over)/Under Expenditures		188,894	0	0
Debt Service Fund Revenues	Total Repayment of Debt		350,145	349,493	353,713
All Fund Revenues	Total Revenues/Sources		16,377,928	16,433,901	16,471,024
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,377,928	16,433,901	16,471,024

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,472,326	3,551,240	3,265,327
	Special Education-Instruction	11-2XX-100-XXX	748,234	860,985	948,646
	Basic Skills/Remedial-Instruction	11-230-100-XXX	87,075	110,830	126,423
	Bilingual Education-Instruction	11-240-100-XXX	94,781	87,987	68,527
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	3,000	3,000	3,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	80,740	156,892	172,704
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,034,033	2,285,691	2,627,666
	Undistributed Expenditures-Health Services	11-000-213-XXX	136,059	156,307	226,969
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	264,523	339,986	370,301
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	366,249	358,058	268,115
	Undistributed Expenditures-Guidance	11-000-218-XXX	117,339	133,903	138,810
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	476,896	507,583	552,411
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	115,983	134,676	143,856
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	208,807	216,412	293,006
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	66,903	49,597	59,846
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	424,898	513,627	374,835
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	190,974	216,817	209,371
	Undistributed Expenditures-Central Services	11-000-251-XXX	233,045	231,271	200,622
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	86,241	132,409	79,363
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	930,044	1,017,179	1,075,553
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	950,484	1,038,368	1,052,432
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,275,727	2,635,346	2,577,796
	Total Undistributed Expenditures			8,878,205	9,967,230
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	880	250	250
General Fund Current Expenses	Total General Current Expense		13,365,241	14,738,414	14,835,829

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	50,157	55,077	161,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	750,437	1,040,385	900,625
	Increase In Capital Reserve	10-604	1,597,854	0	0
	Interest Deposit to Capital Reserve	10-604	5,232	5,000	5,000
	Total Capital Outlay		2,403,680	1,100,462	1,067,325
General Fund Expenses and Transfers	General Fund Grand Total		15,768,921	15,838,876	15,903,154
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,175	5,166	5,166
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,446	10,864	10,864
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,374	3,528	3,528
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,066	16,800	16,800
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	35,061	36,358	36,358
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	65,183	61,259	52,070
	Title II	20-XXX-XXX-XXX	12,293	15,323	13,025
	Title III	20-XXX-XXX-XXX	14,723	862	733
	Title IV	20-XXX-XXX-XXX	11,809	11,956	10,163
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	119,793	119,774	101,808
	Total Federal Projects	20-XXX-XXX-XXX	223,801	209,174	177,799
Special Revenue Fund Expenses	Total Special Revenue Funds		258,862	245,532	214,157
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	350,145	349,493	353,713
	Total Debt Service Funds		350,145	349,493	353,713
All Fund Expenses	Total Expenditures/Appropriations		16,377,928	16,433,901	16,471,024
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,377,928	16,433,901	16,471,024

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,429,462	2,161,547	1,176,748	286,748
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	253,205	254,086	254,336	254,586
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	100,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	212,460	311,596	311,596	311,596
	Repayment of Debt	196,974	8,080	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,634	\$21,456	\$22,723	\$23,632	\$23,436
Total Classroom Instruction	\$12,480	\$12,167	\$12,828	\$13,221	\$12,922
Classroom-Salaries and Benefits	\$11,058	\$11,447	\$12,186	\$12,385	\$12,113
Classroom-General Supplies and Textbooks	\$1,079	\$433	\$292	\$458	\$483
Classroom-Purchased Services	\$343	\$288	\$350	\$379	\$326
Total Support Services	\$4,465	\$4,627	\$5,136	\$5,069	\$5,462
Support Services-Salaries and Benefits	\$3,850	\$3,963	\$4,130	\$4,224	\$4,219
Total Administrative Costs	\$2,396	\$2,361	\$2,275	\$2,775	\$2,304
Administration Salaries and Benefits	\$1,819	\$1,688	\$1,725	\$1,885	\$1,796
Total Operations and Maintenance of Plant	\$2,206	\$2,248	\$2,431	\$2,510	\$2,688
Operations and Maintenance-Salaries and Benefits	\$1,296	\$1,286	\$1,437	\$1,494	\$1,573
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$40	\$6	\$6	\$6	\$6
Total Equipment Costs	\$213	\$104	\$0	\$114	\$340
Legal Costs	\$168	\$156	\$62	\$325	\$63
Employee Benefits as a percentage of salaries*	32.56%	33.94%	37.33%	37.08%	37.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Preschool inclusion program	160,000	20 students @8,000 each
	Received students from near by towns	42,750	3 students @ 14250 each
300	Use of facilities, chromebook fees	20,000	District charges a fee for the use of facilities and the students an insurance fee of \$70 to cover their chromebooks.
660	Emergency Reserve	150,000	To upgrade faulty and unsafe Public Announcement system and to comply with Alyssa's Law
765	Non public Technology	3,528	Non public allocation for one school
	Non Public Nursing	10,864	Non public allocation for one school
	Non Public Security	16,800	Non public allocation for one school
	Non Public Textbooks	5,166	Non public allocation for one school

Estimated Tax Rates

Municipality	Category	Amount
Englewood Cliffs Bor	(A) General Fund School Levy	13,865,519
	(D) Total School Levy	14,129,080
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,398,134,192
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,772,208,681
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4080
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4158
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3676
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3746

Employee Contract List for District

Name	Category	Measure
Colin Winch	Job Title	Guidance Counselor
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,575
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of accumulated sick days * 1/240* annual salary @ retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 accumulated days *1/240* annual salary @ retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Colin Winch	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Marie Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	social worker
	Base Annual Salary Amount	\$107,537
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	School Holidays

Employee Contract List for District

Name	Category	Measure
Dawn Marie Smith	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,069
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 accumulated total, per diem rate 1/240 of salary upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days remaining *1/240 *annual salary @retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout eligibility
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donovan Ferguson	Job Title	Information Technology
	Job Title II	Computer Technician
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donovan Ferguson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	37 days accumulated * 1/260 * annual salary upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	7 days accumulated * 1/260 * annual salary upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donovan Ferguson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Bolognini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$78,621
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,793	
Contractual Post-Employment Benefit Description of Payout of Sick days	20 accumulated days * 1/260* annual salary @ retirements	

Employee Contract List for District

Name	Category	Measure
Frank Bolognini	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jennifer Brower	Job Title	Superintendent
	Job Title II	Acting Business Administr
	Base Annual Salary Amount	\$150,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Jennifer Brower	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$22,598
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,179
	Contractual Post-Employment Benefit Description of Payout of Sick days	39 accumulated days *1/260* annual salary at retirement- 40 days max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16.5 acumulated *1/260*annual salary upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Ferlise	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Spvr.
	Base Annual Salary Amount	\$107,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	School Hoidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of accumulated days*1/240*annual salary @ retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 accumulated days *1/240*annual salary @ retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Ferlise	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Siobhan Tauchert	Job Title	Principal
	Job Title II	CST Director
	Base Annual Salary Amount	\$141,641
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	School Holidays

Employee Contract List for District

Name	Category	Measure
Siobhan Tauchert	Total Allowances Amount	\$3,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,211
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 unused *1/260*annual salary @ retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days * 1/260* annual salary @ retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for personal payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	