

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	517.0	522.0	524.0
On Roll Special Ed Full-Time	73.0	74.0	74.0
On Roll Subtotal	590.0	596.0	598.0
In Private School Placements	6.0	8.0	8.0
Sent to Other Districts Regular	236.0	234.0	232.0
Sent to Other Districts Special Ed	45.0	43.0	43.0
Received	13.0	11.0	7.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,843,490	14,182,826	14,466,483
	Total Tuition	10-1300	108,750	86,600	110,430
	Unrestricted Miscellaneous Revenues	10-1XXX	65,714	29,990	29,990
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	5
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	0	40	40
	Total Revenues from Local Sources			14,017,954	14,299,481
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,210	203,210	203,210
	Extraordinary Aid	10-3131	251,969	226,129	100,000
	Categorical Special Education Aid	10-3132	406,460	465,746	564,314
	Categorical Security Aid	10-3177	14,624	14,624	14,624
	Other State Aids	10-3XXX	8,380	0	0
	Total Revenues from State Sources			884,643	909,709
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	563,901	476,040
	Actual Revenues (Over)/Under Expenditures		-213,830	0	0
General Fund Revenues	Total Operating Budget		14,688,767	15,773,091	15,965,156
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	391,252	0	0
	Total Revenues from Local Sources	20-1XXX	391,252	0	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	9,067	8,373	7,536
	Title IV	20-4471-4474	18,700	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	134,778	135,256	121,730
	Total Revenues from Federal Sources		162,545	143,629	129,266
Special Revenue Fund Revenues	Total Grants and Entitlements		553,797	143,629	129,266
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	663,218	663,207	663,754
	Total Revenues from Local Sources		663,218	663,207	663,754
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	62,574	61,571	62,058

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		725,792	724,778	725,812
	Actual Revenues (Over)/Under Expenditures		3,752	0	0
Debt Service Fund Revenues	Total Repayment of Debt		729,544	724,778	725,812
All Fund Revenues	Total Revenues/Sources		15,972,108	16,641,498	16,820,234
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,972,108	16,641,498	16,820,234

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,372,065	3,512,178	3,661,691
	Special Education-Instruction	11-2XX-100-XXX	692,157	749,517	781,863
	Basic Skills/Remedial-Instruction	11-230-100-XXX	167,039	211,595	224,538
	Bilingual Education-Instruction	11-240-100-XXX	10,603	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	12,665	12,360
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	17,288	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,903,089	5,186,275	5,202,454
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	5,355	5,516	6,150
	Undistributed Expenditures-Health Services	11-000-213-XXX	120,492	135,352	140,827
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	256,825	273,345	279,565
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	144,441	174,822	225,572
	Undistributed Expenditures-Guidance	11-000-218-XXX	89,174	90,119	91,064
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	353,947	387,843	388,601
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	150,250	162,580	176,594
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	97,050	105,848	126,913
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	72,115	80,101	79,794
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	322,104	371,721	358,136
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	303,408	311,443	326,593
	Undistributed Expenditures-Central Services	11-000-251-XXX	199,506	268,795	279,318
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	208,672	197,394	171,450
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	800,119	899,341	872,817
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	334,599	444,624	443,004
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,855,920	1,920,723	2,085,950
	Total Undistributed Expenditures			10,217,066	11,015,842
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
	Interest Earned on Current Expense Emergency Res	10-607	0	5	5
General Fund Current Expenses	Total General Current Expense		14,458,930	15,519,110	15,935,279

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	8,556	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,837	245,385	29,837
	Increase In Capital Reserve	10-604	200,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	40	40
	Total Capital Outlay		229,837	253,981	29,877
General Fund Expenses and Transfers	General Fund Grand Total		14,688,767	15,773,091	15,965,156
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	391,252	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	9,067	8,373	7,536
	Title IV	20-XXX-XXX-XXX	18,700	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	134,778	135,256	121,730
	Total Federal Projects	20-XXX-XXX-XXX	162,545	143,629	129,266
Special Revenue Fund Expenses	Total Special Revenue Funds		553,797	143,629	129,266
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	729,544	724,778	725,812
	Total Debt Service Funds		729,544	724,778	725,812
All Fund Expenses	Total Expenditures/Appropriations		15,972,108	16,641,498	16,820,234
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,972,108	16,641,498	16,820,234

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	462,169	662,169	662,209	662,249
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	280,315	280,315	280,335	280,355
	Legal Reserve	475,234	666,613	366,379	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	35,000	35,000	35,005	35,010
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	664,775	688,790	425,123	315,462
	Repayment of Debt	3,752	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,860	\$15,606	\$16,778	\$16,591	\$17,207
Total Classroom Instruction	\$8,966	\$9,314	\$9,996	\$9,588	\$10,033
Classroom-Salaries and Benefits	\$8,775	\$9,134	\$9,720	\$9,282	\$9,672
Classroom-General Supplies and Textbooks	\$113	\$117	\$201	\$232	\$291
Classroom-Purchased Services	\$78	\$62	\$75	\$74	\$69
Total Support Services	\$2,637	\$2,729	\$2,869	\$2,925	\$3,180
Support Services-Salaries and Benefits	\$2,302	\$2,338	\$2,374	\$2,450	\$2,809
Total Administrative Costs	\$1,965	\$2,083	\$2,197	\$2,340	\$2,340
Administration Salaries and Benefits	\$1,329	\$1,428	\$1,758	\$1,833	\$1,919
Total Operations and Maintenance of Plant	\$1,290	\$1,478	\$1,654	\$1,670	\$1,624
Operations and Maintenance-Salaries and Benefits	\$671	\$530	\$731	\$719	\$714
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$60	\$65	\$27
Total Equipment Costs	\$0	\$0	\$0	\$14	\$0
Legal Costs	\$53	\$31	\$51	\$56	\$33
Employee Benefits as a percentage of salaries*	29.44%	30.50%	32.08%	28.93%	29.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Curriculum and Instruction with QUAD districts (NHRHS, URS, & Allendale)	0
Insurance Coverages and Benefits	NESBIG - Consortium of school districts for commercial insurance and workers compensation insurance	0
Municipal/Public Works	Cooperation with snow removal and field maintenance with Borough of HHK	0
	Water Service with Borough of HHK	0
Professional Staff Development	QUAD district (NHRHS, URS, & Allendale) opportunities for collaboration and learning	0
Purchasing	Member of Ed-Data and Hunterdon ESC to obtain better pricing for required educational needs	0
	Member of ESCNJ and Hunterdon ESC to obtain better pricing for required educational and facility needs	0
Special Education Services	Send/Receive agreement wit Region 1 and other BC school districts for special education tuition & related services	0

Estimated Tax Rates

Municipality	Category	Amount
Hohokus Borough	(A) General Fund School Levy	14,324,655
	(D) Total School Levy	14,988,409
	(B) Estimated Net Taxable Valuation (as of 01/10/20)	1,168,980,400
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,301,876,803
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2254
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2822
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1003
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1513

Employee Contract List for District

Name	Category	Measure
Alexis Eckert	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$969
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payment for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alexis Eckert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Alison Auteri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Total Allowances Amount	\$969
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dan Patino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ser
	Base Annual Salary Amount	\$97,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Patino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,230
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dan Patino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Mardy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$20,237
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max	

Employee Contract List for District

Name	Category	Measure
Diane Mardy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Jacobus	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Jacobus	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Day x # of unused days upon leaving
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Martha Walsh	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Martha Walsh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported