

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,922.0	2,906.0	2,926.0
On Roll Regular Shared-Time	17.0	27.0	0.0
On Roll Special Ed Full-Time	261.0	260.0	447.0
On Roll Special Ed Shared-Time	11.0	8.0	0.0
On Roll Subtotal	3,211.0	3,201.0	3,373.0
In Private School Placements	11.0	11.0	10.0
Sent to Other Districts Regular	1.0	3.0	0.0
Sent to Other Districts Special Ed	200.0	213.0	31.0
Received	1.0		0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,305,777	38,556,561	38,556,561
	Total Tuition	10-1300	29,129	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	251,901	101,066	105,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	4,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	64,478	75,000	65,000
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	228,640	0	0
	Total Revenues from Local Sources		38,879,925	38,736,627	38,727,561
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	674,487	674,487	674,487
	Extraordinary Aid	10-3131	1,134,483	700,000	900,000
	Categorical Special Education Aid	10-3132	2,835,516	2,835,516	2,835,516
	Equalization Aid	10-3176	13,824,876	15,548,944	17,932,465
	Categorical Security Aid	10-3177	1,028,863	1,028,863	1,028,863
	Total Revenues from State Sources		19,498,225	20,787,810	23,371,331
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	136,941	127,058	133,583
	Other Federal Grant Revenue-Passed Through State	10-42XX	13,122	0	0
	Total Revenues from Federal Sources		150,063	127,058	133,583
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,838,760	1,890,596
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	331,000	1,630,526
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	418,752
	Transfers from Other Funds	10-5200	42,518	0	0
	Adjustment for Prior Year Encumbrances		0	2,125,917	0
	Actual Revenues (Over)/Under Expenditures		1,264,197	0	0
General Fund Revenues	Total Operating Budget		59,834,928	63,947,172	66,172,349
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,996	0	0
	Total Revenues from Local Sources	20-1XXX	1,996	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	509,081	469,700	415,043
	Other Restricted Entitlements	20-32XX	172,630	144,305	122,659
	Total Revenues from State Sources		681,711	614,005	537,702

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	759,227	729,688	619,784
	Title II	20-4451-4455	114,271	98,394	83,635
	Title III	20-4491-4494	46,670	30,231	26,146
	Title IV	20-4471-4474	45,807	44,488	37,815
	I.D.E.A. Part B (Handicapped)	20-4420-4429	815,682	810,833	689,209
	Vocational Education	20-4430	27,349	7,166	6,091
	Total Revenues from Federal Sources		1,809,006	1,720,800	1,462,680
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	134,187	181,623	156,789
Special Revenue Fund Revenues	Total Grants and Entitlements		2,626,900	2,516,428	2,157,171
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	402,156	394,571	399,098
	Total Revenues from Local Sources		402,156	394,571	399,098
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	90,894	89,179	90,202
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		493,050	483,750	489,300
Debt Service Fund Revenues	Total Repayment of Debt		493,050	483,750	489,300
All Fund Revenues	Total Revenues/Sources		62,954,878	66,947,350	68,818,820
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	134,187	181,623	156,789
	Total Revenues/Sources Net of Transfers		62,820,691	66,765,727	68,662,031

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,958,111	14,030,904	14,700,780
	Special Education-Instruction	11-2XX-100-XXX	2,341,211	2,518,981	2,544,112
	Basic Skills/Remedial-Instruction	11-230-100-XXX	735,850	870,218	918,676
	Bilingual Education-Instruction	11-240-100-XXX	518,187	551,927	585,896
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	220,635	203,999	203,999
	School-Sponsored Athletics-Instruction	11-402-100-XXX	514,809	544,677	535,469
	Community Services Programs/Operations	11-800-330-XXX	645	7,500	7,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,256,367	14,285,710	15,087,282
	Undistributed Expenditures-Health Services	11-000-213-XXX	696,311	803,049	739,815
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	609,590	617,727	698,023
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	921,913	1,230,926	1,110,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,079,637	1,237,257	1,408,191
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,127,725	1,164,622	1,200,263
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	941,184	798,731	832,665
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	590,755	604,532	570,057
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,243	132,442	89,333
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	881,113	940,628	934,630
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,403,164	2,500,487	2,527,479
	Undistributed Expenditures-Central Services	11-000-251-XXX	480,258	507,595	497,899
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	305,777	307,316	320,119
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,988,666	3,917,574	4,015,873
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,613,351	2,621,775	2,705,040
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,774,503	8,336,033	8,676,106
	Total Undistributed Expenditures		37,704,557	40,006,404	41,413,675
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	4,000	1,000
General Fund Current Expenses	Total General Current Expense		55,994,005	58,738,610	60,911,107

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	70,343	78,904	596,252
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,279,703	2,090,755	33,244
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	331,000	1,630,526
	Interest Deposit to Capital Reserve	10-604	0	75,000	65,000
	Total Capital Outlay		1,350,046	2,575,659	2,325,022
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,490,877	2,632,903	2,936,220
	General Fund Grand Total		59,834,928	63,947,172	66,172,349
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,996	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	575,121	591,902	521,324
	Support Services	20-218-200-XXX	68,147	59,421	50,508
	Total Preschool Education Aid	20-218-XXX-XXX	643,268	651,323	571,832
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	9,909	8,423
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	71,325	40,560	34,476
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	40,409	40,138	34,117
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,049	18,430	15,665
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,776	6,768	5,753
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,071	28,500	24,225
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	815,898	795,628	694,491
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	759,227	729,688	619,784
	Title II	20-XXX-XXX-XXX	114,271	98,394	83,635
	Title III	20-XXX-XXX-XXX	46,670	30,231	26,146
	Title IV	20-XXX-XXX-XXX	45,807	44,488	37,815
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	815,682	810,833	689,209
	Vocational Education	20-XXX-XXX-XXX	27,349	7,166	6,091
	Total Federal Projects	20-XXX-XXX-XXX	1,809,006	1,720,800	1,462,680
Special Revenue Fund Expenses	Total Special Revenue Funds		2,626,900	2,516,428	2,157,171

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	493,050	483,750	489,300
	Total Debt Service Funds		493,050	483,750	489,300
All Fund Expenses	Total Expenditures/Appropriations		62,954,878	66,947,350	68,818,820
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	134,187	181,623	156,789
	Total Expenditures Net of Transfers		62,820,691	66,765,727	68,662,031

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	5,609,435	3,844,612	3,588,612	2,023,086
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,930,921	2,918,800	1,536,229	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	406,768	415,415	419,415	1,663
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,132,868	1,999,683	1,543,494	1,189,127
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,475	\$13,468	\$13,706	\$14,097	\$13,698
Total Classroom Instruction	\$7,011	\$7,625	\$7,790	\$7,915	\$7,774
Classroom-Salaries and Benefits	\$6,668	\$7,127	\$7,441	\$7,535	\$7,400
Classroom-General Supplies and Textbooks	\$222	\$369	\$238	\$236	\$250
Classroom-Purchased Services	\$121	\$129	\$110	\$144	\$123
Total Support Services	\$2,191	\$2,354	\$2,438	\$2,602	\$2,493
Support Services-Salaries and Benefits	\$1,555	\$1,564	\$1,682	\$1,711	\$1,685
Total Administrative Costs	\$1,654	\$1,695	\$1,769	\$1,786	\$1,695
Administration Salaries and Benefits	\$1,435	\$1,490	\$1,540	\$1,549	\$1,466
Total Operations and Maintenance of Plant	\$1,373	\$1,490	\$1,408	\$1,480	\$1,443
Operations and Maintenance-Salaries and Benefits	\$700	\$722	\$746	\$736	\$756
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$246	\$304	\$299	\$311	\$290
Total Equipment Costs	\$13	\$23	\$0	\$26	\$188
Legal Costs	\$53	\$16	\$33	\$33	\$31
Employee Benefits as a percentage of salaries*	29.29%	30.37%	31.61%	31.12%	31.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Unrestricted Revenue	105,000	ERate Reimbursement
660	Emergency Reserve Withdrawal	418,752	Will be used for security upgrades, including cameras, PA system upgrades, and compliance with Alyssa's Law
835	General Fund Transfer	202,239	Transfer from General Fund to Fund 20 to supplement PreK Education Programs

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	South Begen Workers Compensation Insurance Pool	0
Municipal/Public Works	Borough of Lodi-garbage collection,snow removal, gasoline, road salt, and school safety/resource officers	0
Purchasing	ACES-Cooperative purchasing of gas and electric	0
	Educational Data Services-Cooperative purchasing for teaching, office, janitorial, athletic, and maintenance supplies	0
	ESCNJ-Cooperative Purchasing of goods and services	0
Special Education Services	South Bergen Jointure Commission-tuition, transportation, related services	0
Transportation Services, including Fuel	South Bergen Jointure Commission-Vocational education transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Lodi Borough	(A) General Fund School Levy	38,556,561
	(D) Total School Levy	38,953,395
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,979,218,820
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,658,783,714
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9481
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9681
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4502
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4651

Employee Contract List for District

Name	Category	Measure
Anthony Luna	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$93,998
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/14
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holidays and Recesses
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$2,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract and Title 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 21 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Luna	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Mykietyń	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/14
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holidays and Recesses

Employee Contract List for District

Name	Category	Measure
Chris Mykietyń	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,867
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract and Title 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Douglas Petty	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Douglas Petty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/31/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holidays and Recesses
	Total Allowances Amount	\$5,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per cntract and Title 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Day Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Douglas Petty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ed Sproule	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$96,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/28/19
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holidays and Recesses
	Total Allowances Amount	\$2,280
	Total Bonuses Amount	\$3,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,862
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract and Title 18A:30-3.5	

Employee Contract List for District

Name	Category	Measure
Ed Sproule	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Noneper contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Sekelsky	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/22/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
James Sekelsky	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holidays and Recesses
	Total Allowances Amount	\$2,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract and Title 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Day Maximum per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported