

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,179.0	2,164.0	2,320.0
On Roll Regular Shared-Time	1.0	3.0	0.0
On Roll Special Ed Full-Time	350.0	355.0	367.0
On Roll Subtotal	2,530.0	2,522.0	2,687.0
In Private School Placements	16.0	16.0	18.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	29.0	28.0	31.0
Received	86.0	5.0	41.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,039,648	38,800,441	39,993,197
	Total Tuition	10-1300	75,581	59,872	60,383
	Transportation Fees from Individuals	10-1410	151,434	150,000	150,000
	Rents and Royalties	10-1910	0	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	153,734	48,000	165,000
	Total Revenues from Local Sources		38,420,397	39,083,313	40,393,580
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,630	239,630	239,630
	Extraordinary Aid	10-3131	417,374	325,000	400,000
	Categorical Special Education Aid	10-3132	1,484,288	1,609,062	1,609,062
	Equalization Aid	10-3176	404,524	404,524	930,893
	Categorical Security Aid	10-3177	75,106	75,106	75,106
	Department of Education Loan Against State Aid	10-3199	4,800,000	0	0
	Other State Aids	10-3XXX	25,810	0	0
	Total Revenues from State Sources		7,446,732	2,653,322	3,254,691
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	53,450	41,081	38,836
	Other Federal Grant Revenue-Passed Through State	10-42XX	4,914	0	0
	Total Revenues from Federal Sources		58,364	41,081	38,836
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	534,746
	Transfers from Other Funds	10-5200	103,050	137,374	0
	Adjustment for Prior Year Encumbrances		0	455,425	0
	Actual Revenues (Over)/Under Expenditures		-5,225,258	0	0
General Fund Revenues	Total Operating Budget		40,803,285	42,370,515	44,221,853
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	264,794	300,130	300,130
	Total Revenues from State Sources		264,794	300,130	300,130
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	324,733	306,835	306,835
	Title II	20-4451-4455	69,882	55,605	55,605
	Title III	20-4491-4494	20,412	24,709	24,709
	Title IV	20-4471-4474	20,771	19,122	19,122
	I.D.E.A. Part B (Handicapped)	20-4420-4429	676,032	677,638	677,638

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		1,111,830	1,083,909	1,083,909
Special Revenue Fund Revenues	Total Grants and Entitlements		1,376,624	1,384,039	1,384,039
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	93,962	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	649,622	754,800	629,003
	Total Revenues from Local Sources		649,622	754,800	629,003
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	7,450	43,835
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	45,650	93,962
	Total Local Repayment of Debt		743,584	807,900	766,800
	Actual Revenues (Over)/Under Expenditures		-93,962	0	0
Debt Service Fund Revenues	Total Repayment of Debt		649,622	807,900	766,800
All Fund Revenues	Total Revenues/Sources		42,829,531	44,562,454	46,372,692
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,829,531	44,562,454	46,372,692

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,131,243	12,647,329	13,964,089
	Special Education-Instruction	11-2XX-100-XXX	3,470,425	3,787,643	3,547,897
	Basic Skills/Remedial-Instruction	11-230-100-XXX	366,269	412,712	276,755
	Bilingual Education-Instruction	11-240-100-XXX	238,630	248,251	329,630
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	192,937	240,619	203,662
	School-Sponsored Athletics-Instruction	11-402-100-XXX	625,879	682,661	728,494
	Instructional Alternative Ed Program	11-423-XXX-XXX	650	750	800
	Community Services Programs/Operations	11-800-330-XXX	0	135,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,112,848	3,287,408	4,263,574
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,870	72,316	72,922
	Undistributed Expenditures-Health Services	11-000-213-XXX	731,336	728,239	702,260
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	779,521	801,470	870,653
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	167,239	109,781	102,848
	Undistributed Expenditures-Guidance	11-000-218-XXX	669,965	701,883	706,402
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	820,188	963,258	1,055,365
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	410,450	523,744	9,400
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	3,089	52,286	74,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,323	5,500	25,460
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,029,456	1,855,396	1,657,398
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,847,185	2,080,182	2,461,063
	Undistributed Expenditures-Central Services	11-000-251-XXX	596,662	637,637	621,432
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	186,550	189,348	272,148
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,349,630	2,974,614	3,508,557
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,355,593	1,334,906	1,440,789
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,955,005	6,987,064	6,777,407
	Undistributed Expenditures-Food Services	11-000-310-930	561,000	400,000	399,500
	Total Undistributed Expenditures			23,605,910	23,705,032
General Fund Current Expenses	Total General Current Expense		40,631,943	41,859,997	44,073,005

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	4,800	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	41,950	366,077	24,331
	Total Capital Outlay		41,950	370,877	24,331
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	129,392	139,641	124,517
	General Fund Grand Total		40,803,285	42,370,515	44,221,853
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,703	15,022	15,022
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	97,486	114,761	114,761
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	63,628	89,692	89,692
	Nonpublic Nursing Services	20-XXX-XXX-XXX	30,361	27,645	27,645
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,268	10,260	10,260
	Nonpublic Security Aid	20-XXX-XXX-XXX	45,348	42,750	42,750
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	264,794	300,130	300,130
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	324,733	306,835	306,835
	Title II	20-XXX-XXX-XXX	69,882	55,605	55,605
	Title III	20-XXX-XXX-XXX	20,412	24,709	24,709
	Title IV	20-XXX-XXX-XXX	20,771	19,122	19,122
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	676,032	677,638	677,638
	Total Federal Projects	20-XXX-XXX-XXX	1,111,830	1,083,909	1,083,909
Special Revenue Fund Expenses	Total Special Revenue Funds		1,376,624	1,384,039	1,384,039
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	649,622	807,900	766,800
	Total Debt Service Funds		649,622	807,900	766,800
All Fund Expenses	Total Expenditures/Appropriations		42,829,531	44,562,454	46,372,692
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,829,531	44,562,454	46,372,692

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	301,224	301,224	301,224	301,224
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	-4,470,851	649,215	649,215	114,469
	Repayment of Debt	45,650	139,612	93,962	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,814	\$14,408	\$14,344	\$14,647	\$14,159
Total Classroom Instruction	\$8,395	\$8,510	\$8,571	\$8,604	\$8,414
Classroom-Salaries and Benefits	\$8,026	\$8,184	\$8,182	\$8,239	\$8,030
Classroom-General Supplies and Textbooks	\$145	\$130	\$188	\$164	\$244
Classroom-Purchased Services	\$224	\$195	\$201	\$201	\$139
Total Support Services	\$2,272	\$1,839	\$1,919	\$1,941	\$1,620
Support Services-Salaries and Benefits	\$1,923	\$1,596	\$1,646	\$1,674	\$1,309
Total Administrative Costs	\$1,813	\$1,818	\$1,832	\$2,021	\$2,016
Administration Salaries and Benefits	\$1,455	\$1,560	\$1,561	\$1,625	\$1,751
Total Operations and Maintenance of Plant	\$1,616	\$1,513	\$1,306	\$1,350	\$1,472
Operations and Maintenance-Salaries and Benefits	\$787	\$716	\$681	\$758	\$787
Board Contribution to Food Services	\$217	\$223	\$157	\$159	\$149
Total Extracurricular Costs	\$387	\$404	\$407	\$434	\$412
Total Equipment Costs	\$0	\$0	\$2	\$2	\$0
Legal Costs	\$52	\$51	\$59	\$56	\$39
Employee Benefits as a percentage of salaries*	30.33%	33.60%	31.96%	27.77%	25.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
765	ONGOING OFAC INVESTIGATION	300,130	THESE ARE IN HELD IN RESERVE DURING THE ONGOING OFAC INVESTIGATION PROCESS.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	TOWNSHIP OF LYNDHURST - GARBAGE, RECYCLING, SNOW REMOVAL, LIMITED GROUNDS SERVICES	0
Others	LYNDHURST TOWNSHIP - GASOLINE	0
	LYNDHURST TOWNSHIP SHARED SERVICE AGREEMENT - WATER, SEWER SERVICES	0
Purchasing	ED-DATA , MRESKO, TIPS, TELECOMMUNICATIONS, ENERGY ACT/ACES BERGEN COUNTY COOPERATIVE,	0
	SAIF INSURANCE, SOBER WORKMAN'S COMP	0
Special Education Services	BCSS SCHOOL DISTRICT BD PROGRAM SE	0
Technology Services	MRA INTERNATIONAL	0
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE COMMISSION; TOWNSHIP OF LYNDHURST - FUEL, SHARED BUS SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Lyndhurst Township	(A) General Fund School Levy	39,396,819
	(D) Total School Levy	40,088,720
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,711,351,253
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,140,485,119
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4530
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4786
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2545
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2765

Employee Contract List for District

Name	Category	Measure
ANTHONY GRIECO	Job Title	Superintendent
	Job Title II	X
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$3,647
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,946
	Contractual Post-Employment Benefit Description of Payout of Sick days	21 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	.5 DAY @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANTHONY GRIECO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES HYMAN	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES	

Employee Contract List for District

Name	Category	Measure
JAMES HYMAN	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,436
	Contractual Post-Employment Benefit Description of Payout of Sick days	17 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	2 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JOHN SEDLOCK	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN SEDLOCK	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,825
	Contractual Post-Employment Benefit Description of Payout of Sick days	22 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	1 DAY @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN SEDLOCK	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSEPH DE CORSO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM DIRECTOR
	Base Annual Salary Amount	\$160,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$2,403
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,341
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT	

Employee Contract List for District

Name	Category	Measure
JOSEPH DE CORSO	Contractual Post-Employment Benefit Description of Payout of Vacation days	13.5 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
KEITH MATINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CUSTODIAL/MAINTENANCE DIR
	Base Annual Salary Amount	\$85,729
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
KEITH MATINO	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS PAUOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SCOTT BISIG	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$2,440
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	26 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SCOTT BISIG	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VALERIE TRONCONE	Job Title	Administrative Assistant
	Job Title II	FINANCE MANAGER
	Base Annual Salary Amount	\$92,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES	

Employee Contract List for District

Name	Category	Measure
VALERIE TRONCONE	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	