

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,405.0	2,406.0	2,416.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	425.0	419.0	473.0
On Roll Special Ed Shared-Time	1.0	2.0	0.0
On Roll Subtotal	2,832.0	2,827.0	2,889.0
In Private School Placements	32.0	33.0	0.0
Sent to Other Districts Regular	0.5	1.0	0.0
Sent to Other Districts Special Ed	34.0	30.5	11.5
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	61,981,537	63,515,128	64,995,945
	Unrestricted Miscellaneous Revenues	10-1XXX	282,654	15,000	15,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	5,000	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	51,435	100	100
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	83,779	190,000	190,000
	Total Revenues from Local Sources		62,404,405	63,720,328	65,201,145
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	636,428	636,428	636,428
	Extraordinary Aid	10-3131	874,484	250,000	225,000
	Categorical Special Education Aid	10-3132	1,989,854	2,181,669	2,478,715
	Categorical Security Aid	10-3177	59,339	59,339	59,339
	Other State Aids	10-3XXX	51,588	0	0
	Total Revenues from State Sources		3,611,693	3,127,436	3,399,482
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,749	33,520	32,240
	Total Revenues from Federal Sources		38,749	33,520	32,240
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,900,833	2,348,374
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,211,575	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	298,000	0
	Adjustment for Prior Year Encumbrances		0	2,506,809	0
	Actual Revenues (Over)/Under Expenditures		2,500,805	0	0
General Fund Revenues	Total Operating Budget		68,555,652	73,798,501	70,981,241
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	86,288	144,592	0
	Total Revenues from Local Sources	20-1XXX	86,288	144,592	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	21,454	23,418	17,100
	Total Revenues from State Sources		21,454	23,418	17,100
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	244,880	232,529	150,000
	Title II	20-4451-4455	54,200	51,244	38,000
	Title III	20-4491-4494	8,864	7,688	5,000
	Title IV	20-4471-4474	0	25,339	9,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	634,923	644,222	480,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		942,867	961,022	682,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,050,609	1,129,032	699,100
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,628,024	1,594,942	1,556,000
	Total Revenues from Local Sources		1,628,024	1,594,942	1,556,000
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,708	0
	Total Local Repayment of Debt		1,628,024	1,596,650	1,556,000
	Actual Revenues (Over)/Under Expenditures		445	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,628,469	1,596,650	1,556,000
All Fund Revenues	Total Revenues/Sources		71,234,730	76,524,183	73,236,341
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		71,234,730	76,524,183	73,236,341

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,534,872	18,979,341	19,142,861
	Special Education-Instruction	11-2XX-100-XXX	5,240,661	5,655,967	5,716,492
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,104,502	1,112,851	946,990
	Bilingual Education-Instruction	11-240-100-XXX	206,179	206,867	234,867
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	441,583	427,806	424,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	784,851	864,610	863,624
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,876,941	5,472,122	5,507,056
	Undistributed Expenditures-Health Services	11-000-213-XXX	522,562	552,085	572,765
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,442,429	2,185,375	1,940,524
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,423,068	2,328,132	2,382,082
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,053,028	1,184,273	1,194,163
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,634,948	1,718,527	1,758,412
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,391,205	1,422,638	1,575,830
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	691,604	803,741	824,806
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	72,459	109,800	103,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	644,677	875,582	773,351
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,308,922	2,549,007	2,497,867
	Undistributed Expenditures-Central Services	11-000-251-XXX	810,585	893,923	998,237
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	852,662	881,438	1,089,517
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,724,278	7,193,789	6,839,941
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,268,003	4,329,972	4,496,885
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,807,400	11,070,334	11,016,787
	Total Undistributed Expenditures			38,524,771	43,570,738
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		63,837,419	70,818,280	70,901,457

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	318,041	5,595	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,400,192	2,974,526	79,684
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		4,718,233	2,980,221	79,784
General Fund Expenses and Transfers	General Fund Grand Total		68,555,652	73,798,501	70,981,241
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	86,288	144,592	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,048	1,845	1,300
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,604	9,418	7,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,428	3,880	2,900
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,440	1,260	900
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,934	7,015	5,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	21,454	23,418	17,100
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	244,880	232,529	150,000
	Title II	20-XXX-XXX-XXX	54,200	51,244	38,000
	Title III	20-XXX-XXX-XXX	8,864	7,688	5,000
	Title IV	20-XXX-XXX-XXX	0	25,339	9,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	634,923	644,222	480,000
	Total Federal Projects	20-XXX-XXX-XXX	942,867	961,022	682,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,050,609	1,129,032	699,100
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,628,469	1,596,650	1,556,000
	Total Debt Service Funds		1,628,469	1,596,650	1,556,000
All Fund Expenses	Total Expenditures/Appropriations		71,234,730	76,524,183	73,236,341
Expenses Net of Transfers	Total Expenditures Net of Transfers		71,234,730	76,524,183	73,236,341

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	5,676,638	6,023,253	4,667,599	4,667,699
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,824,898	4,766,518	2,348,374	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500,000	505,000	207,100	207,200
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,828,950	2,308,532	1,425,834	1,425,834
	Repayment of Debt	2,153	1,708	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,393	\$19,307	\$20,472	\$21,591	\$21,079
Total Classroom Instruction	\$10,381	\$10,736	\$11,315	\$11,695	\$11,468
Classroom-Salaries and Benefits	\$9,756	\$10,016	\$10,407	\$10,664	\$10,666
Classroom-General Supplies and Textbooks	\$370	\$466	\$467	\$580	\$326
Classroom-Purchased Services	\$255	\$254	\$441	\$452	\$477
Total Support Services	\$3,470	\$3,929	\$4,199	\$4,422	\$4,331
Support Services-Salaries and Benefits	\$2,610	\$3,004	\$3,039	\$3,293	\$3,250
Total Administrative Costs	\$2,091	\$1,986	\$2,119	\$2,255	\$2,255
Administration Salaries and Benefits	\$1,725	\$1,598	\$1,675	\$1,763	\$1,740
Total Operations and Maintenance of Plant	\$1,926	\$2,084	\$2,258	\$2,614	\$2,434
Operations and Maintenance-Salaries and Benefits	\$275	\$284	\$287	\$289	\$288
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$486	\$531	\$536	\$561	\$546
Total Equipment Costs	\$35	\$112	\$0	\$2	\$0
Legal Costs	\$43	\$43	\$35	\$35	\$35
Employee Benefits as a percentage of salaries*	28.85%	28.70%	31.23%	30.80%	29.89%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in NESBIG insurance fund for the purpose of pooling resources when obtaining insurance coverage	0
Municipal/Public Works	The Township contracts for the pickup of garbage and recycling on our behalf	0
Purchasing	Participation in Purchasing Consortium for Utilities (gas and electric)	0
	When applicable, utilization of State Contracts and co-operative purchasing	0
Transportation Services, including Fuel	Participation in Region 1 for the purpose of consolidating and increasing the efficiency of transportation for Non-Pubic and Out of District Students	0

Estimated Tax Rates

Municipality	Category	Amount
Mahwah Township	(A) General Fund School Levy	64,255,537
	(D) Total School Levy	65,831,008
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	5,778,359,100
	(H) Estimated Equalized Valuation (as of 10/01/19)	6,344,964,423
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1120
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1393
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0127
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0375

Employee Contract List for District

Name	Category	Measure
C. Lauren Schoen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$27,262
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
C. Lauren Schoen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carlos Rosa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$159,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Federal Holidays

Employee Contract List for District

Name	Category	Measure
Carlos Rosa	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$61,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWANCE IF EARNED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWANCE IF EARNED
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cheryl Ambrose	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Ambrose	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWANCE IF EARNED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWANCE IF EARNED
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cheryl Ambrose	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dennis M. Fare	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$13,800
	Total Bonuses Amount	\$9,070
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,549	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable if earned	

Employee Contract List for District

Name	Category	Measure
Dennis M. Fare	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Fabian Bonilla	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,501
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Fabian Bonilla	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWANCE IF EARNED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWANCE IF EARNED
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Romero, Jr.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$117,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$4,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWANCE IF EARNED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Romero, Jr.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joan Schettino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$99,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Federal Holidays	

Employee Contract List for District

Name	Category	Measure
Joan Schettino	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,841
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWANCE IF EARNED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWANCE IF EARNED
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kyle J. Bleeker	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$177,074
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle J. Bleeker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$10,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle J. Bleeker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Raven	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Region I Transportation
	Base Annual Salary Amount	\$147,114
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,643
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWANCE IF EARNED

Employee Contract List for District

Name	Category	Measure
Linda Raven	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWANCE IF EARNED
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lisa Rizzo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$186,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	34
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lisa Rizzo	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$8,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$83,983
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DeTuro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$164,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$862
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,489
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DeTuro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported