

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	866.0	880.0	886.0
On Roll Special Ed Full-Time	99.0	107.0	101.0
On Roll Subtotal	965.0	987.0	987.0
In Private School Placements	4.0	2.0	4.0
Sent to Other Districts Special Ed	6.0	8.0	7.0
Received	13.0	13.0	10.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,037,355	16,378,134	16,983,838
	Total Tuition	10-1300	68,822	12,500	12,500
	Transportation Fees from Individuals	10-1410	43,252	39,000	39,000
	Rents and Royalties	10-1910	0	75,600	75,600
	Unrestricted Miscellaneous Revenues	10-1XXX	50,959	4,500	4,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	19,399	500	500
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	107,548	0	0
	Total Revenues from Local Sources		16,327,335	16,510,235	17,115,939
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	192,645	192,645	192,645
	Extraordinary Aid	10-3131	213,386	125,000	125,000
	Categorical Special Education Aid	10-3132	454,655	527,246	654,262
	Categorical Security Aid	10-3177	18,499	18,499	18,499
	Other State Aids	10-3XXX	6,380	0	0
	Total Revenues from State Sources		885,565	863,390	990,406
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	545,725	544,766
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	264,000	350,000
	Other Financing Sources	10-5XXX	5,878	0	0
	Adjustment for Prior Year Encumbrances		0	124,930	0
	Actual Revenues (Over)/Under Expenditures		-402,699	0	0
General Fund Revenues	Total Operating Budget		16,816,079	18,308,280	19,001,111
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	990	4,729	0
	Total Revenues from Local Sources	20-1XXX	990	4,729	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	127,204	134,133	107,306
	Title II	20-4451-4455	39,875	37,535	30,028
	Title III	20-4491-4494	2,848	4,096	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	164,080	222,760	178,208
	Total Revenues from Federal Sources		334,007	398,524	315,542
Special Revenue Fund Revenues	Total Grants and Entitlements		334,997	403,253	315,542

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	30,000	30,000	41,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	586,084	577,257	549,747
	Total Revenues from Local Sources		586,084	577,257	549,747
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		616,084	607,259	590,747
Debt Service Fund Revenues	Total Repayment of Debt		616,084	607,259	590,747
All Fund Revenues	Total Revenues/Sources		17,767,160	19,318,792	19,907,400
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,767,160	19,318,792	19,907,400

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,727,972	5,873,221	6,104,241
	Special Education-Instruction	11-2XX-100-XXX	1,148,539	1,483,885	1,693,011
	Basic Skills/Remedial-Instruction	11-230-100-XXX	409,252	462,793	429,050
	Bilingual Education-Instruction	11-240-100-XXX	64,626	66,995	69,832
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	52,251	57,560	60,550
	School-Sponsored Athletics-Instruction	11-402-100-XXX	43,754	47,500	46,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	875,784	899,350	952,706
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,064	26,482	28,120
	Undistributed Expenditures-Health Services	11-000-213-XXX	226,313	216,262	327,282
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	295,504	395,496	350,675
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	434,186	492,711	555,440
	Undistributed Expenditures-Guidance	11-000-218-XXX	149,104	159,240	170,939
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	495,996	505,681	519,574
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	213,490	233,710	236,511
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	83,471	93,699	99,207
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,148	35,180	38,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	399,501	475,241	464,319
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	668,557	723,067	724,242
	Undistributed Expenditures-Central Services	11-000-251-XXX	335,743	378,274	355,987
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	65,299	73,129	74,173
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,269,430	1,409,294	1,386,699
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	546,204	579,951	600,631
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,939,924	3,261,399	3,243,178
	Total Undistributed Expenditures			9,062,718	9,958,166
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		16,509,112	17,950,121	18,531,218

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	69,139	47,154	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	237,828	310,505	469,393
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		306,967	358,159	469,893
General Fund Expenses and Transfers	General Fund Grand Total		16,816,079	18,308,280	19,001,111
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	990	4,729	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	127,204	134,133	107,306
	Title II	20-XXX-XXX-XXX	39,875	37,535	30,028
	Title III	20-XXX-XXX-XXX	2,848	4,096	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	164,080	222,760	178,208
	Total Federal Projects	20-XXX-XXX-XXX	334,007	398,524	315,542
Special Revenue Fund Expenses	Total Special Revenue Funds		334,997	403,253	315,542
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	616,084	607,259	590,747
	Total Debt Service Funds		616,084	607,259	590,747
All Fund Expenses	Total Expenditures/Appropriations		17,767,160	19,318,792	19,907,400
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,767,160	19,318,792	19,907,400

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,493,241	1,663,179	1,467,100	1,117,600
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	50,000	50,001	50,002
	Legal Reserve	800,000	800,000	400,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	488,981	576,813	363,667	218,901
	Repayment of Debt	2	2	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,631	\$15,561	\$17,278	\$16,688	\$17,201
Total Classroom Instruction	\$8,953	\$9,684	\$10,616	\$10,301	\$10,723
Classroom-Salaries and Benefits	\$8,576	\$9,262	\$10,159	\$9,894	\$10,289
Classroom-General Supplies and Textbooks	\$290	\$316	\$338	\$283	\$307
Classroom-Purchased Services	\$87	\$105	\$120	\$124	\$127
Total Support Services	\$2,369	\$2,463	\$2,853	\$2,646	\$2,802
Support Services-Salaries and Benefits	\$1,840	\$1,933	\$2,183	\$1,965	\$1,978
Total Administrative Costs	\$1,840	\$1,910	\$2,115	\$2,094	\$2,052
Administration Salaries and Benefits	\$1,641	\$1,755	\$1,895	\$1,809	\$1,829
Total Operations and Maintenance of Plant	\$1,357	\$1,377	\$1,550	\$1,510	\$1,486
Operations and Maintenance-Salaries and Benefits	\$296	\$299	\$377	\$353	\$359
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$110	\$124	\$141	\$135	\$136
Total Equipment Costs	\$50	\$71	\$11	\$48	\$0
Legal Costs	\$27	\$30	\$35	\$33	\$33
Employee Benefits as a percentage of salaries*	28.47%	29.34%	30.88%	30.46%	29.07%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Preschool Tuition	12,500	Tuition for the district's preschool integrated classes, children are selected through a lottery.
240	Subscription busing fees	39,000	The district offers subscription busing
300	Miscellaneous Revenues	4,500	Miscellaneous receipts and refunds

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Montvale participates in E-Rate, the FCCs Universal Services Program for Schools and Libraries.	0
Curriculum Services	Participates with the sending districts and the regional high school to provide, review, and revise curriculum.	0
Custodial and Maintenance Services	The Montvale Spring Track Program uses the local regional high school track for track meets.	0
Insurance Coverages and Benefits	Participate in self insurance pools, South Bergen Workers Compensation (SOBER) and School Alliance Insurance Fund (SAIF). SAIF provides building walk throughs to advise on safety and security issues.	0
Municipal/Public Works	Share field use and maintenance with the Borough of Montvale	0
Nursing Services	The costs for the nurse for the summer programs that take place in the Montvale Schools is shared between Montvale Schools, Montvale Borough, and the Pascack Valley Regional School District / Region II.	0
Others	The Montvale Schools and the Montvale Police Department cooperatively run safety drills and consult on school security issues.	0
Professional Staff Development	Participate with the sending districts and the regional high school to provide teacher workshops on professional days and after school.	0
Purchasing	Participate in Cooperative Bidding interlocal agreements for the purchases of goods and services with the Education Services Commission of New Jersey, Ed-Data, and Hunterdon Co-Op.	0
	Participate in ACES bid for Natural Gas.	0
	Participate in Education Services Commission of New Jersey bid for Electricity.	0
Special Education Services	Montvale hosts special education classes as space permits and sends students to other public school district programs when appropriate. The Montvale District currently has students placed in the Valley Program, the Park Academy, and at Bergen County Special Services Programs.	0
	Montvale participates in Region II programs for related services, OT/PT, parent training, ABA and services.	0
	Montvale participates in shared services for student evaluations with Region II and Region IV.	0
Transportation Services, including Fuel	Participate in Region II program for transportation of classified students with special needs, both in and out of district placements.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Montvale	(A) General Fund School Levy	16,680,986
	(D) Total School Levy	17,245,537
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,043,681,222
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,377,951,064
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8162
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8438
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7015
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7252

Employee Contract List for District

Name	Category	Measure
Andrea Wasserman	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holiday & Recess Days
	Total Allowances Amount	\$2,348
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at BAs daily rate on last day of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrea Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Marshall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16	

Employee Contract List for District

Name	Category	Measure
Brian Marshall	Description of Other Contracted Non-Working Days	Holiday & Recess Days
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, min of 80 days, max of 140 days, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at employee's rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$100/day for 3 unused days; \$75/day for 2 unused days; Conversion to 1 sick day for 1 unused day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donna Currey	Job Title	Administrative Assistant
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$87,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N

Employee Contract List for District

Name	Category	Measure
Donna Currey	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holiday & Recess Days
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$70/day for a max of 125 days and min of 75 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at employee's daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$100/day up to 3 unused days; \$75/day up to 2 unused days; Conversion to sick day for 1 unused day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Currey	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Darren Petersen	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$201,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holiday & Recess Days
	Total Allowances Amount	\$6,693
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Dr. Darren Petersen	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at Superintendent's daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - there is no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Peter Valois	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,074
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Valois	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holiday & Recess Days
	Total Allowances Amount	\$1,310
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, minimum of 80 days, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at employees daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$100/day for 3 unused days; \$75/day for 2 unused days. Conversion to sick day for 1 unused day.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Valois	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported