

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	995.0	1,018.0	1,026.0
On Roll Regular Shared-Time	3.0	2.0	2.0
On Roll Special Ed Full-Time	199.0	210.0	219.0
On Roll Special Ed Shared-Time	3.0	9.0	4.0
On Roll Subtotal	1,200.0	1,239.0	1,251.0
In Private School Placements	17.0	14.0	11.0
Sent to Other Districts Special Ed	9.0	5.0	5.0
Received	6.0	7.0	3.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,025,581	29,606,050	30,458,899
	Total Tuition	10-1300	313,186	33,945	33,945
	Transportation Fees from Individuals	10-1410	105,254	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	976,834	133,501	133,501
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		30,420,855	29,773,996	30,626,845
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	99,501	99,501	99,501
	Extraordinary Aid	10-3131	375,232	170,279	170,279
	Categorical Special Education Aid	10-3132	547,829	629,762	762,870
	Categorical Security Aid	10-3177	59,165	59,165	59,165
	Total Revenues from State Sources		1,081,727	958,707	1,091,815
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,855	23,981	19,985
	Total Revenues from Federal Sources		1,855	23,981	19,985
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	587,980	587,980
	Withdrawal from Capital Reserve for Local Share	10-307	0	300,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,200,000	2,000,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	2,427,963
	Adjustment for Prior Year Encumbrances		0	478,018	0
	Actual Revenues (Over)/Under Expenditures		-1,059,140	0	0
General Fund Revenues	Total Operating Budget		30,445,297	33,322,682	36,754,588
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,980	0	0
	Total Revenues from Local Sources	20-1XXX	4,980	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	154,862	94,283	94,283
	Total Revenues from State Sources		154,862	94,283	94,283
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	96,107	75,000	75,000
	Title II	20-4451-4455	19,393	20,500	20,500
	Title III	20-4491-4494	7,465	20,526	20,526
	Title IV	20-4471-4474	12,269	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	329,621	279,143	279,143

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		464,855	395,169	395,169
Special Revenue Fund Revenues	Total Grants and Entitlements		624,697	489,452	489,452
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	27,526	0	0
	Transfers from Capital Reserve	40-5210	0	0	2,427,963
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	686,857	718,422	748,889
	Total Revenues from Local Sources		686,857	718,422	748,889
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	269,521	301,798	1,519,265
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	98,671	0
	Total Local Repayment of Debt		983,904	1,118,891	4,696,117
	Actual Revenues (Over)/Under Expenditures		43,156	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,027,060	1,118,891	4,696,117
All Fund Revenues	Total Revenues/Sources		32,097,054	34,931,025	41,940,157
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	0	2,427,963
	Total Revenues/Sources Net of Transfers		32,097,054	34,931,025	39,512,194

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,424,591	8,821,414	9,063,436
	Special Education-Instruction	11-2XX-100-XXX	1,743,248	1,867,485	1,980,384
	Basic Skills/Remedial-Instruction	11-230-100-XXX	557,139	637,197	676,631
	Bilingual Education-Instruction	11-240-100-XXX	135,072	155,177	159,815
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	279,183	293,223	293,223
	School-Sponsored Athletics-Instruction	11-402-100-XXX	515,878	556,258	551,459
	Other Instructional Programs-Instruction	11-4XX-100-XXX	32,102	39,209	78,316
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,333,923	2,485,461	2,681,887
	Undistributed Expenditures-Health Services	11-000-213-XXX	248,833	280,324	239,738
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	247,072	251,330	262,018
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	833,689	1,008,596	926,215
	Undistributed Expenditures-Guidance	11-000-218-XXX	427,010	456,793	477,808
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,774,647	1,891,912	1,932,935
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	12,133	393,006	405,991
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	688,411	702,356	722,993
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	247,846	320,815	369,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	520,784	782,951	600,125
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,017,054	922,589	1,062,409
	Undistributed Expenditures-Central Services	11-000-251-XXX	493,406	566,934	544,938
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	32,681	51,155	52,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,431,434	2,251,708	2,381,694
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	681,997	755,190	744,035
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,307,674	6,014,717	6,100,174
	Undistributed Expenditures-Food Services	11-000-310-930	35,000	0	0
	Total Undistributed Expenditures		17,333,594	19,135,837	19,504,460
General Fund Current Expenses	Total General Current Expense		29,020,807	31,505,800	32,307,724

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	5,945	7,750	7,750
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,418,545	1,808,632	2,010,651
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	2,427,963
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,424,490	1,816,882	4,446,864
General Fund Expenses and Transfers	General Fund Grand Total		30,445,297	33,322,682	36,754,588
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,980	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,156	18,000	18,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,859	10,932	10,932
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	56,741	41,068	41,068
	Nonpublic Nursing Services	20-XXX-XXX-XXX	29,249	24,283	24,283
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,824	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	44,033	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	154,862	94,283	94,283
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	96,107	75,000	75,000
	Title II	20-XXX-XXX-XXX	19,393	20,500	20,500
	Title III	20-XXX-XXX-XXX	7,465	20,526	20,526
	Title IV	20-XXX-XXX-XXX	12,269	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	329,621	279,143	279,143
	Total Federal Projects	20-XXX-XXX-XXX	464,855	395,169	395,169
Special Revenue Fund Expenses	Total Special Revenue Funds		624,697	489,452	489,452
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,027,060	1,118,891	4,696,117
	Total Debt Service Funds		1,027,060	1,118,891	4,696,117
All Fund Expenses	Total Expenditures/Appropriations		32,097,054	34,931,025	41,940,157
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	2,427,963
	Total Expenditures Net of Transfers		32,097,054	34,931,025	39,512,194

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	5,437,132	6,911,636	6,132,136	1,704,673
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	700,000	700,000	700,000	700,000
	Legal Reserve	549,127	690,398	438,470	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	241,040	241,040	241,040	241,040
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,086,994	1,142,796	638,206	488,696
	Repayment of Debt	70,682	27,526	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,068	\$21,451	\$23,087	\$22,915	\$23,142
Total Classroom Instruction	\$12,595	\$11,560	\$12,855	\$12,207	\$12,462
Classroom-Salaries and Benefits	\$10,909	\$10,976	\$12,245	\$11,582	\$11,800
Classroom-General Supplies and Textbooks	\$1,575	\$473	\$463	\$484	\$419
Classroom-Purchased Services	\$111	\$112	\$148	\$142	\$243
Total Support Services	\$4,540	\$4,642	\$4,978	\$5,404	\$5,347
Support Services-Salaries and Benefits	\$3,878	\$4,036	\$4,122	\$4,455	\$4,387
Total Administrative Costs	\$2,325	\$2,144	\$2,242	\$2,323	\$2,279
Administration Salaries and Benefits	\$2,062	\$1,884	\$1,874	\$1,773	\$1,918
Total Operations and Maintenance of Plant	\$1,810	\$2,245	\$2,112	\$2,101	\$2,192
Operations and Maintenance-Salaries and Benefits	\$952	\$1,020	\$1,117	\$1,113	\$1,161
Board Contribution to Food Services	\$0	\$29	\$0	\$0	\$0
Total Extracurricular Costs	\$779	\$810	\$877	\$857	\$840
Total Equipment Costs	\$87	\$5	\$6	\$6	\$6
Legal Costs	\$41	\$41	\$62	\$61	\$60
Employee Benefits as a percentage of salaries*	30.12%	30.66%	32.92%	32.91%	32.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Parent Tuition	33,945	Integrated Preschool Tuition
300	Investment Income	95,501	Earnings from Balances
	Rental Income	6,000	Outside Group Facility Usage
	Erate Rebates	30,000	Refund for Erate participation
	Misc. Fees and Refunds	2,000	Refunds and Revenues for Fees charged.
765	Nonpublic Grants	94,283	NP Nursing, NP Textbooks, NP Security Aid

Estimated Tax Rates

Municipality	Category	Amount
Park Ridge Borough	(A) General Fund School Levy	30,032,475
	(D) Total School Levy	30,766,131
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,601,066,677
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,871,803,697
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8758
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9216
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6045
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6437

Employee Contract List for District

Name	Category	Measure
Brian Pierro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs. & Grounds
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Pierro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Krista Kersting	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays

Employee Contract List for District

Name	Category	Measure
Krista Kersting	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lynne Collins	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,513
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lynne Collins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lynne Collins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marseglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$131,347
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement	

Employee Contract List for District

Name	Category	Measure
Michael Marseglia	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Gameper	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,171
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Robert Gameper	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,047
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	On Retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wright	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,835
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wright	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Lepore	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays

Employee Contract List for District

Name	Category	Measure
Tom Lepore	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	