

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,128.0	1,123.0	1,123.0
On Roll Regular Shared-Time	3.0	4.0	0.0
On Roll Special Ed Full-Time	124.0	120.0	121.0
On Roll Special Ed Shared-Time	1.0	4.0	0.0
On Roll Subtotal	1,256.0	1,251.0	1,244.0
In Private School Placements	7.0	8.0	9.0
Sent to Other Districts Regular	0.0	0.0	42.0
Sent to Other Districts Special Ed	37.0	43.0	64.5
Received	0.0	0.0	4.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,005,241	16,280,347	16,605,353
	Total Tuition	10-1300	0	0	58,365
	Unrestricted Miscellaneous Revenues	10-1XXX	301,086	185,000	190,000
	Interest Earned on Capital Reserve Funds	10-1XXX	813	1	1
	Total Revenues from Local Sources		16,307,140	16,465,348	16,853,719
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	166,028	166,028	166,028
	Extraordinary Aid	10-3131	231,480	231,480	231,480
	Categorical Special Education Aid	10-3132	1,179,528	1,179,528	1,179,528
	Equalization Aid	10-3176	3,344,966	3,665,585	4,094,076
	Categorical Security Aid	10-3177	258,918	258,918	258,918
	Total Revenues from State Sources		5,180,920	5,501,539	5,930,030
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,028	38,503	36,910
	Total Revenues from Federal Sources		46,028	38,503	36,910
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	687,064	1,096,337	1,256,826
	Adjustment for Prior Year Encumbrances		0	682,547	0
	Actual Revenues (Over)/Under Expenditures		-1,691,071	0	0
General Fund Revenues	Total Operating Budget		20,530,081	23,784,274	24,077,485
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,000	1,850	0
	Total Revenues from Local Sources	20-1XXX	2,000	1,850	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	233,982	218,840	216,000
	Title II	20-4451-4455	25,749	35,810	30,000
	Title III	20-4491-4494	14,105	13,566	12,500
	Title IV	20-4471-4474	13,922	13,649	5,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	277,292	265,471	256,000
	Total Revenues from Federal Sources		565,050	547,336	519,500
Special Revenue Fund Revenues	Total Grants and Entitlements		567,050	549,186	519,500
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	269,304	0	0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	462,700	187,594	460,847
	Total Revenues from Local Sources		462,700	187,594	460,847
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	269,306	1
	Total Local Repayment of Debt		732,004	456,900	460,848
	Actual Revenues (Over)/Under Expenditures		-269,307	0	0
Debt Service Fund Revenues	Total Repayment of Debt		462,697	456,900	460,848
All Fund Revenues	Total Revenues/Sources		21,559,828	24,790,360	25,057,833
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,559,828	24,790,360	25,057,833

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,967,977	5,346,918	5,143,560
	Special Education-Instruction	11-2XX-100-XXX	1,292,434	1,484,490	1,657,195
	Basic Skills/Remedial-Instruction	11-230-100-XXX	268,753	288,414	292,825
	Bilingual Education-Instruction	11-240-100-XXX	205,975	263,287	269,566
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	24,871	23,971	20,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	89,176	168,550	128,571
	School-Sponsored Athletics-Instruction	11-402-100-XXX	476,127	563,246	516,178
	Before/After School Programs	11-421-XXX-XXX	63,828	89,000	91,500
	Summer School	11-422-XXX-XXX	8,000	8,000	13,400
	Other Instructional Programs-Instruction	11-4XX-100-XXX	11,878	21,900	20,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,688,029	4,157,319	4,919,433
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	133,700	143,802	125,513
	Undistributed Expenditures-Health Services	11-000-213-XXX	225,117	239,250	245,495
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	113,129	121,200	156,870
	Undistributed Expenditures-Guidance	11-000-218-XXX	450,362	407,485	354,807
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	432,707	429,687	361,156
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	343,139	401,897	383,029
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	242,753	310,360	302,148
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,000	28,000	28,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	454,884	450,401	415,686
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	472,620	556,000	571,693
	Undistributed Expenditures-Central Services	11-000-251-XXX	395,567	421,675	424,290
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	113,984	119,584	129,562
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,954,283	2,425,374	2,418,650
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	615,476	731,950	795,150
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,000,243	3,499,000	3,396,000
	Total Undistributed Expenditures			12,660,993	14,442,984
General Fund Current Expenses	Total General Current Expense		20,070,012	22,700,760	23,181,577

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	38,737	645,350	143,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	157,158	157,158	481,939
	Interest Deposit to Capital Reserve	10-604	813	1	1
	Total Capital Outlay		196,708	802,509	624,940
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	263,361	281,005	270,968
	General Fund Grand Total		20,530,081	23,784,274	24,077,485
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	1,850	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	233,982	218,840	216,000
	Title II	20-XXX-XXX-XXX	25,749	35,810	30,000
	Title III	20-XXX-XXX-XXX	14,105	13,566	12,500
	Title IV	20-XXX-XXX-XXX	13,922	13,649	5,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	277,292	265,471	256,000
	Total Federal Projects	20-XXX-XXX-XXX	565,050	547,336	519,500
Special Revenue Fund Expenses	Total Special Revenue Funds		567,050	549,186	519,500
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	462,697	456,900	460,848
	Total Debt Service Funds		462,697	456,900	460,848
All Fund Expenses	Total Expenditures/Appropriations		21,559,828	24,790,360	25,057,833
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,559,828	24,790,360	25,057,833

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	147,524	148,337	148,338	148,339
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,606,842	2,189,212	1,092,875	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	573,788	433,986	625,986	462,035
	Repayment of Debt	0	269,307	1	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,878	\$12,884	\$14,923	\$14,493	\$14,247
Total Classroom Instruction	\$6,761	\$7,082	\$8,153	\$7,860	\$7,818
Classroom-Salaries and Benefits	\$6,564	\$6,935	\$7,941	\$7,627	\$7,577
Classroom-General Supplies and Textbooks	\$198	\$146	\$210	\$231	\$238
Classroom-Purchased Services	\$0	\$0	\$2	\$2	\$3
Total Support Services	\$1,866	\$2,092	\$2,378	\$2,252	\$2,120
Support Services-Salaries and Benefits	\$1,726	\$1,949	\$2,190	\$2,049	\$1,926
Total Administrative Costs	\$1,377	\$1,458	\$1,555	\$1,586	\$1,586
Administration Salaries and Benefits	\$1,240	\$1,275	\$1,336	\$1,377	\$1,410
Total Operations and Maintenance of Plant	\$1,350	\$1,691	\$2,096	\$2,077	\$2,078
Operations and Maintenance-Salaries and Benefits	\$254	\$421	\$475	\$439	\$452
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$524	\$563	\$741	\$717	\$644
Total Equipment Costs	\$139	\$32	\$115	\$525	\$117
Legal Costs	\$5	\$5	\$13	\$7	\$5
Employee Benefits as a percentage of salaries*	28.50%	28.57%	31.10%	31.09%	30.43%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Revenue from Tuition Other Local Education Authorities	58,365	Homeless students attending our district
300	After Care Program	185,000	Monthly Care Payments

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Carlstadt/East Rutherford BOE - Breakfast/Lunch Program	0
Insurance Coverages and Benefits	SAIF Insurance Fund	0
	S.O.B.E.R. - Co-op Workers Compensation Pool	0
Municipal/Public Works	Borough of Wallington - Athletic Field Maintenance	0
Others	Carlstadt/East Rutherford BOE - Co-op Athletic Programs - Girls Soccer/Tennis	0
	Borough of Wallington - Use of Facilities for Recreational Programs	0
Purchasing	Borough of Wallington - Parking Lot Sweeping	0
	ACES - Purchase of Electric & Gas Supply	0
Special Education Services	SBJC - Transition Counselor	0
	SBJC - Special Education Instructor	0
	SBJC - Occupational & Physical Therapy Services	0
	SBJC - One to One Special Education Aides	0
Transportation Services, including Fuel	SBJC - Transportation - Special Education, Athletics, School Co-curricular Functions	0
	Borough of Lodi - Fuel for School Vehicles	0

**Estimated Tax Rates**

Municipality	Category	Amount
Wallington Borough	(A) General Fund School Levy	16,445,353
	(D) Total School Levy	16,769,394
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	957,727,654
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,150,826,067
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7171
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7510
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4290
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4572

Employee Contract List for District

Name	Category	Measure
James Albro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,381
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	15 holidays - 5 recess
	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$6,173
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,686
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulative time \$15,000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Albro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Kruk	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays - 11 recess

Employee Contract List for District

Name	Category	Measure
Jennifer Kruk	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jody Pietrowitz	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,951
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays - 11 recess
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Brunacki III	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays - 11 recess
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$916
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,247
Contractual Post-Employment Benefit Description of Payout of Sick days	22% of accumulated time \$15000 maximum	

Employee Contract List for District

Name	Category	Measure
Joseph Brunacki III	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	After Care Program Coordinator
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vito D'Amelio	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,818
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vito D'Amelio	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	15 holidays - 6 recess
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported