

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	628.0	595.0	627.0
On Roll Special Ed Full-Time	103.0	111.0	112.0
On Roll Subtotal	731.0	706.0	739.0
In Private School Placements	7.0	6.0	0.0
Sent to Other Districts Special Ed	1.0	3.0	0.0
Received	15.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,259,092	15,655,486	16,054,146
	Total Tuition	10-1300	126,543	31,000	27,200
	Unrestricted Miscellaneous Revenues	10-1XXX	112,543	20,900	44,900
	Interest Earned on Capital Reserve Funds	10-1XXX	30,951	100	100
	Total Revenues from Local Sources		15,529,129	15,707,486	16,126,346
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	62,505	62,505	62,505
	Extraordinary Aid	10-3131	85,510	76,605	0
	Categorical Special Education Aid	10-3132	336,041	383,293	454,760
	Categorical Security Aid	10-3177	44,572	44,572	44,572
	Other State Aids	10-3XXX	4,640	0	0
	Total Revenues from State Sources		533,268	566,975	561,837
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	25,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,605,815	246,000
	Withdrawal from Maintenance Reserve	10-310	0	250,000	0
	Adjustment for Prior Year Encumbrances		0	60,726	0
	Actual Revenues (Over)/Under Expenditures		-1,033,520	0	0
General Fund Revenues	Total Operating Budget		15,028,877	18,216,002	16,934,183
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	71,383	12,310	0
	Total Revenues from Local Sources	20-1XXX	71,383	12,310	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	19,984	18,498	15,723
	I.D.E.A. Part B (Handicapped)	20-4420-4429	166,185	180,657	153,558
	Total Revenues from Federal Sources		186,169	199,155	169,281
Special Revenue Fund Revenues	Total Grants and Entitlements		257,552	211,465	169,281
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	676,475	656,775	637,225
	Total Revenues from Local Sources		676,475	656,775	637,225
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		676,475	656,775	637,225
Debt Service Fund Revenues	Total Repayment of Debt		676,475	656,775	637,225
All Fund Revenues	Total Revenues/Sources		15,962,904	19,084,242	17,740,689
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,962,904	19,084,242	17,740,689

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,652,299	4,958,541	5,184,986
	Special Education-Instruction	11-2XX-100-XXX	1,690,475	1,705,629	1,725,862
	Basic Skills/Remedial-Instruction	11-230-100-XXX	14,182	14,457	14,257
	Bilingual Education-Instruction	11-240-100-XXX	10,000	10,492	6,144
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,888	58,305	60,765
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,973	34,350	36,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	408,402	771,506	532,522
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,130	21,013	21,643
	Undistributed Expenditures-Health Services	11-000-213-XXX	154,217	158,706	160,886
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	335,563	441,195	442,861
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	237,876	380,330	421,650
	Undistributed Expenditures-Guidance	11-000-218-XXX	210,285	216,522	216,655
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	484,768	511,096	529,919
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	87,529	90,327	93,201
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	144,949	159,298	168,858
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,823	42,070	43,166
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	368,040	457,283	407,919
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	448,270	443,790	438,489
	Undistributed Expenditures-Central Services	11-000-251-XXX	441,081	504,945	442,818
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	19,935	42,914	16,315
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,495,405	1,774,371	1,828,690
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	265,143	368,425	379,048
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,746,712	3,353,257	3,487,494
	Total Undistributed Expenditures			7,887,128	9,737,048
General Fund Current Expenses	Total General Current Expense		14,334,945	16,518,822	16,660,648

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	240,694	63,830	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	27,435	1,633,250	273,435
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	425,803	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		693,932	1,697,180	273,535
General Fund Expenses and Transfers	General Fund Grand Total		15,028,877	18,216,002	16,934,183
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	71,383	12,310	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	19,984	18,498	15,723
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	166,185	180,657	153,558
	Total Federal Projects	20-XXX-XXX-XXX	186,169	199,155	169,281
Special Revenue Fund Expenses	Total Special Revenue Funds		257,552	211,465	169,281
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	676,475	656,775	637,225
	Total Debt Service Funds		676,475	656,775	637,225
All Fund Expenses	Total Expenditures/Appropriations		15,962,904	19,084,242	17,740,689
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,962,904	19,084,242	17,740,689

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,868,153	3,112,539	1,506,824	1,260,924
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	897,611	897,611	647,611	647,611
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	411,871	339,122	314,122	314,122
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,794	\$18,689	\$20,294	\$21,783	\$21,311
Total Classroom Instruction	\$10,576	\$11,206	\$12,198	\$12,591	\$12,468
Classroom-Salaries and Benefits	\$10,061	\$10,628	\$11,487	\$11,823	\$11,686
Classroom-General Supplies and Textbooks	\$364	\$407	\$521	\$567	\$585
Classroom-Purchased Services	\$151	\$171	\$190	\$201	\$197
Total Support Services	\$3,464	\$2,928	\$3,425	\$3,671	\$3,648
Support Services-Salaries and Benefits	\$2,987	\$2,597	\$2,847	\$3,069	\$3,055
Total Administrative Costs	\$2,186	\$2,207	\$2,301	\$2,621	\$2,330
Administration Salaries and Benefits	\$1,874	\$1,955	\$2,009	\$2,156	\$2,131
Total Operations and Maintenance of Plant	\$2,415	\$2,201	\$2,197	\$2,721	\$2,686
Operations and Maintenance-Salaries and Benefits	\$641	\$661	\$749	\$790	\$799
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$147	\$143	\$167	\$173	\$174
Total Equipment Costs	\$111	\$329	\$0	\$90	\$0
Legal Costs	\$30	\$20	\$40	\$70	\$16
Employee Benefits as a percentage of salaries*	30.20%	30.69%	38.49%	35.80%	35.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in Universal Services Fund E-Rate.	0
Curriculum Services	Pascack Valley Regional High School, Regional Curriculum Coordinator and Instructional Coaching.	0
Insurance Coverages and Benefits	Participate in NESBIG Insurance Group for property, casualty and worker's compensation insurance.	0
	Participate in State Employees Health Benefits Plan Health Benefits.	0
Municipal/Public Works	Community groups use the school facility under an agreement with Borough of Woodcliff Lake.	0
	Shared field use and maintenance with the Borough of Woodcliff Lake.	0
Others	Participate with Region districts to share the cost of staff training for professional workshops.	0
	Participate in ACES Competitive Energy.	0
	County office pick-ups share with Region.	0
Professional Staff Development	Professional Development with Pascack Valley Regional High School.	0
	Professional Development with Northern Valley Regional High School.	0
	Professional Development with Paramus School District.	0
	Professional Development with Bergen County Special Services.	0
	Professional Development with River Vale School District.	0
Purchasing	Middlesex Regional Educational Services Commission, State Contract.	0
	Cooperative Purchasing through Educational Data Services.	0
	Mercer County Special Service School District for the purchase of work, material, services, supplies.	0
Recycling	Shared waste removal with the Borough of Woodcliff Lake.	0
Special Education Services	Region II for special education and support services.	0
	Region V for occupational therapy and physical therapy.	0
Technology Services	Bergen County Technical Schools Technology Services.	0
Transportation Services, including Fuel	Purchase vehicle fuel with Borough of Park Ridge.	0
	Region I transportation services.	0
	Transportation services with Montvale School District.	0

Estimated Tax Rates

Municipality	Category	Amount
Woodcliff Lake	(A) General Fund School Levy	15,854,816
	(D) Total School Levy	16,504,316
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,040,769,353
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,011,032,348
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7769
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8087
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7884
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8207

Employee Contract List for District

Name	Category	Measure
Jessica Ballester	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ed
	Base Annual Salary Amount	\$147,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,803
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/240TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jessica Ballester	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ken Woods	Job Title	Other
	Job Title II	Buildings and Grounds Sup
	Base Annual Salary Amount	\$86,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Ken Woods	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lauren Barbelet	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Barbelet	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$14,337
	Total Bonuses Amount	\$25,464
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,528
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID FOR UNUSED SICK TIME UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Barbelet	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lynda Bassani	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$91,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$898
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID UPON RETIREMENT, NOT TO EXCEED \$5,000	

Employee Contract List for District

Name	Category	Measure
Lynda Bassani	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Matthew Lynaugh	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,810
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Matthew Lynaugh	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$6,357
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,528
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF FINAL SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAY OUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Andriulli	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$2,364
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,211
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/240TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Andriulli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Hreno	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$89,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Nicole Hreno	Total Allowances Amount	\$5,149
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/240TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stefanie Marsich	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stefanie Marsich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$2,513
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$839
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/240TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stefanie Marsich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported