

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,089.0	2,036.0	2,003.0
On Roll Special Ed Full-Time	386.0	397.0	388.0
On Roll Subtotal	2,475.0	2,433.0	2,391.0
In Private School Placements	9.5	10.0	26.0
Sent to Other Districts Regular	3.0	6.0	21.0
Sent to Other Districts Special Ed	13.5	12.0	17.0
Received	36.0	45.0	37.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,668,503	30,261,873	30,867,110
	Other Local Governmental Units-Unrestricted	10-12XX	72,167	95,000	95,000
	Total Tuition	10-1300	496,408	699,538	595,892
	Transportation Fees from Other Local Education Authorities	10-1420-1440	78,648	91,386	91,386
	Rents and Royalties	10-1910	1,369	2,000	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	478,540	373,000	382,750
	Advertising Fees-School Buses	10-1992	0	625	625
	Interest Earned on Maintenance Reserve	10-1XXX	0	900	900
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,100	1,100
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	21,045	21,466	20,716
	Total Revenues from Local Sources			30,816,680	31,546,888
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	70,000	70,000
	Total Revenues from Intermediate Sources		0	70,000	70,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	729,374	729,374	729,374
	Extraordinary Aid	10-3131	356,750	335,000	300,000
	Categorical Special Education Aid	10-3132	1,470,071	1,470,071	1,470,071
	Equalization Aid	10-3176	6,422,773	7,115,950	7,856,483
	Categorical Security Aid	10-3177	71,779	71,779	71,779
	Other State Aids	10-3XXX	78,173	0	0
	Total Revenues from State Sources		9,128,920	9,722,174	10,427,707
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	78,757	63,986	62,302
	Total Revenues from Federal Sources		78,757	63,986	62,302
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,360,000	1,436,408
	Withdrawal from Capital Reserve for Local Share	10-307	0	400,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	538,927
	Withdrawal from Maintenance Reserve	10-310	0	100,000	168,619
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	40,000	46,000
	Other Financing Sources	10-5XXX	675	0	0
	Adjustment for Prior Year Encumbrances			0	108,822

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		-1,029,732	0	0
General Fund Revenues	Total Operating Budget		38,995,300	43,411,870	44,807,442
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	347,876	0	0
	Total Revenues from Local Sources	20-1XXX	347,876	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	284,951	261,603	210,647
	Title II	20-4451-4455	49,463	44,528	32,371
	Title III	20-4491-4494	30,962	25,530	11,317
	Title IV	20-4471-4474	9,234	0	12,826
	Title Vi	20-4417-4418	0	27,295	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	534,384	560,650	540,000
	Preschool Development Expansion Grant	20-4527	26,581	0	0
	Total Revenues from Federal Sources		935,575	919,606	807,161
Special Revenue Fund Revenues	Total Grants and Entitlements		1,283,451	919,606	807,161
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	50,000	50,000	50,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,989,824	2,965,990	2,961,341
	Total Revenues from Local Sources		2,989,824	2,965,990	2,961,341
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	201,254	203,088	217,423
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,241,078	3,219,078	3,228,764
Debt Service Fund Revenues	Total Repayment of Debt		3,241,078	3,219,078	3,228,764
All Fund Revenues	Total Revenues/Sources		43,519,829	47,550,554	48,843,367
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,519,829	47,550,554	48,843,367

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,969,909	11,741,854	12,000,354
	Special Education-Instruction	11-2XX-100-XXX	2,688,413	2,995,074	3,010,542
	Basic Skills/Remedial-Instruction	11-230-100-XXX	597,402	687,684	756,463
	Bilingual Education-Instruction	11-240-100-XXX	174,178	184,605	180,634
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	185,092	233,187	225,326
	School-Sponsored Athletics-Instruction	11-402-100-XXX	640,919	738,397	770,779
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,249,325	1,371,667	1,670,114
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,129	1,129
	Undistributed Expenditures-Health Services	11-000-213-XXX	456,644	486,944	479,919
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	442,180	498,799	483,807
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	255,137	248,639	218,947
	Undistributed Expenditures-Guidance	11-000-218-XXX	745,236	811,828	768,700
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,469,467	3,756,092	3,912,437
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	322,752	528,595	547,438
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	265,536	341,352	294,729
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	586,391	671,260	645,636
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,625,720	1,773,498	1,737,393
	Undistributed Expenditures-Central Services	11-000-251-XXX	395,868	477,574	424,472
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	326,427	400,011	428,025
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,111,760	4,364,308	4,691,655
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,791,464	1,963,478	2,074,991
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,927,180	8,152,968	8,616,390
	Total Undistributed Expenditures			22,971,087	25,848,142
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	900	900
General Fund Current Expenses	Total General Current Expense		38,227,000	42,429,843	43,940,780

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	267,373	269,793	186,895
	Facilities Acquisition and Construction Services	12-000-400-XXX	491,104	688,187	656,612
	Interest Deposit to Capital Reserve	10-604	0	1,100	1,100
	Total Capital Outlay		758,477	959,080	844,607
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	9,823	22,947	22,055
	General Fund Grand Total		38,995,300	43,411,870	44,807,442
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	347,876	0	0
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	26,581	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	26,581	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	284,951	261,603	210,647
	Title II	20-XXX-XXX-XXX	49,463	44,528	32,371
	Title III	20-XXX-XXX-XXX	30,962	25,530	11,317
	Title IV	20-XXX-XXX-XXX	9,234	0	12,826
	Title Vi	20-XXX-XXX-XXX	0	27,295	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	534,384	560,650	540,000
	Total Federal Projects	20-XXX-XXX-XXX	935,575	919,606	807,161
Special Revenue Fund Expenses	Total Special Revenue Funds		1,283,451	919,606	807,161
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,241,078	3,219,078	3,228,764
	Total Debt Service Funds		3,241,078	3,219,078	3,228,764
All Fund Expenses	Total Expenditures/Appropriations		43,519,829	47,550,554	48,843,367
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,519,829	47,550,554	48,843,367

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,500,000	1,935,000	1,536,100	998,273
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,465,073	1,590,073	1,490,973	1,323,254
	Legal Reserve	209,608	606,892	563,729	0
	Tuition Reserve	105,000	86,000	46,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,042,866	2,139,122	1,738,740	866,061
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,081	\$14,489	\$15,214	\$15,832	\$16,569
Total Classroom Instruction	\$6,816	\$7,559	\$7,874	\$8,170	\$8,580
Classroom-Salaries and Benefits	\$6,457	\$7,168	\$7,414	\$7,686	\$8,120
Classroom-General Supplies and Textbooks	\$271	\$300	\$352	\$370	\$353
Classroom-Purchased Services	\$88	\$92	\$108	\$113	\$107
Total Support Services	\$2,630	\$2,905	\$3,140	\$3,255	\$3,342
Support Services-Salaries and Benefits	\$1,773	\$1,940	\$2,165	\$2,242	\$2,273
Total Administrative Costs	\$1,390	\$1,496	\$1,560	\$1,684	\$1,683
Administration Salaries and Benefits	\$1,145	\$1,264	\$1,310	\$1,394	\$1,397
Total Operations and Maintenance of Plant	\$1,737	\$1,968	\$2,008	\$2,078	\$2,270
Operations and Maintenance-Salaries and Benefits	\$1,032	\$1,165	\$1,201	\$1,246	\$1,290
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$376	\$415	\$456	\$478	\$504
Total Equipment Costs	\$89	\$112	\$99	\$111	\$78
Legal Costs	\$26	\$18	\$20	\$25	\$25
Employee Benefits as a percentage of salaries*	30.33%	29.32%	32.12%	31.82%	33.05%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Educational Services and Recycling Services	0
	Joint Insurance Funds for property and casualty insurance	0
Municipal/Public Works	Joint Fuel purchase agreements with Bordentown City, Fieldsboro, Local Fire Companies, Bordentown Sewer Authority	0
	Member of ACES Natural Gas & Electric Consortium for Utilities	0
	Partnership with Township: School Resource Officer, Trash Collections, Other Construction, as applicable	0
Professional Staff Development	Training Collaboration with local Universities and Colleges	0
Purchasing	State Contracts and other co-ops/consortiums	0
Transportation Services, including Fuel	Joint transportation agreements and tiered bus routes	0

Estimated Tax Rates

Municipality	Category	Amount
Bordentown City	(A) General Fund School Levy	6,023,704
	(D) Total School Levy	6,607,879
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	331,725,057
	(H) Estimated Equalized Valuation (as of 10/01/19)	362,925,967
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8159
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9920
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6598
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.8207
Bordentown Twp	(A) General Fund School Levy	23,585,199
	(D) Total School Levy	25,872,045
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,173,483,390
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,446,213,680
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0098
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2047
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6308
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7890
Fieldsboro Borough	(A) General Fund School Levy	955,587
	(D) Total School Levy	1,048,232
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	54,953,377
	(H) Estimated Equalized Valuation (as of 10/01/19)	59,124,018
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7389
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9075
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6162
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7729

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	FY20 at maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible until 7/1/2020
	Contractual Post-Employment Benefit Description of Payout of Personal days	No c/o
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Cumming	Job Title	Information Technology
	Job Title II	Technology
	Base Annual Salary Amount	\$98,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Cumming	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$467
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,799
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	FY20 maximum with one year (23 days) c/o
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO c/o
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Ed Forsthoffer	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$179,928
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ed Forsthoffer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,068
	Contractual Post-Employment Benefit Description of Payout of Sick days	FY20 maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	FY20 maximum with one year (22 days) c/o
	Contractual Post-Employment Benefit Description of Payout of Personal days	No c/o
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ed Forsthoffer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Kotelnicki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transp Coord
	Base Annual Salary Amount	\$84,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$493
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,579
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory maximum cap	

Employee Contract List for District

Name	Category	Measure
Joanne Kotelnicki	Contractual Post-Employment Benefit Description of Payout of Vacation days	FY20 maximum with one year (22 days) c/o
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Fryc	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Dir
	Base Annual Salary Amount	\$84,928
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Thomas Fryc	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	prorated FY 19/20
	Contractual Post-Employment Benefit Description of Payout of Personal days	No c/o
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported