

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,309.0	1,410.0	1,563.0
On Roll Special Ed Full-Time	306.0	328.0	327.0
On Roll Subtotal	1,615.0	1,738.0	1,890.0
In Private School Placements	16.0	21.0	21.0
Sent to Other Districts Regular	9.0	15.0	15.0
Sent to Other Districts Special Ed	17.0	24.0	41.0
Received	144.0	166.0	187.0
In State Facilities	8.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,116,637	12,458,418	13,584,468
	Total Tuition	10-1300	2,664,811	2,697,073	3,840,029
	Transportation Fees from Other Local Education Authorities	10-1420-1440	95,413	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	286,514	225,000	225,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,860	8,400	8,400
	Total Revenues from Local Sources		15,173,235	15,388,891	17,657,897
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	205,655	205,655	205,655
	Extraordinary Aid	10-3131	236,881	60,000	60,000
	Categorical Special Education Aid	10-3132	935,688	935,688	935,688
	Equalization Aid	10-3176	13,867,857	13,886,166	14,737,489
	Categorical Security Aid	10-3177	480,795	480,795	480,795
	Adjustment Aid	10-3178	1,244,633	1,244,633	1,244,633
	Other State Aids	10-3XXX	238,237	50,000	50,000
	Total Revenues from State Sources		17,209,746	16,862,937	17,714,260
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	133,720	80,816	88,237
	Total Revenues from Federal Sources		133,720	80,816	88,237
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,623,273	1,701,274
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	330,000	610,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	134,516
	Adjustment for Prior Year Encumbrances		0	12,507	0
	Actual Revenues (Over)/Under Expenditures		419,330	0	0
General Fund Revenues	Total Operating Budget		32,936,031	34,298,424	37,906,184
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	137,542	0	0
	Total Revenues from Local Sources	20-1XXX	137,542	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	420,000	428,287
	Preschool Education Aid	20-3218	2,456,833	2,185,295	2,593,080
	Other Restricted Entitlements	20-32XX	158,831	394,688	103,998
	Total Revenues from State Sources		2,615,664	2,999,983	3,125,365

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	779,375	739,206	681,852
	Title II	20-4451-4455	95,442	131,865	81,036
	Title III	20-4491-4494	23,667	11,951	9,012
	I.D.E.A. Part B (Handicapped)	20-4420-4429	518,706	532,059	479,327
	Vocational Education	20-4430	9,111	12,420	12,420
	Other	20-4XXX	0	100,000	0
	Total Revenues from Federal Sources			1,426,301	1,527,501
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	163,722	255,680	156,096
Special Revenue Fund Revenues	Total Grants and Entitlements		4,343,229	4,783,164	4,545,108
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	188,950	190,750	197,450
	Total Revenues from Local Sources		188,950	190,750	197,450
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		188,950	190,750	197,450
Debt Service Fund Revenues	Total Repayment of Debt		188,950	190,750	197,450
All Fund Revenues	Total Revenues/Sources		37,468,210	39,272,338	42,648,742
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	163,722	255,680	156,096
	Total Revenues/Sources Net of Transfers		37,304,488	39,016,658	42,492,646

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,192,049	757,449	1,034,596
	Special Education-Instruction	11-2XX-100-XXX	235,143	40,000	40,000
	Bilingual Education-Instruction	11-240-100-XXX	14,300	0	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,500	36,780	35,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	6,000	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,913,068	3,288,630	4,178,411
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,517	31,420	32,438
	Undistributed Expenditures-Health Services	11-000-213-XXX	38,739	27,200	27,200
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	422,324	430,169	456,399
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	289,953	334,975	462,442
	Undistributed Expenditures-Guidance	11-000-218-XXX	26,900	0	0
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	981,824	914,413	1,056,098
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	214,918	373,050	391,865
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	8,000	0	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	90,073	117,666	108,467
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	735,077	793,504	754,637
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	14,390	10,000	10,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	411,376	462,606	421,762
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	168,781	134,063	196,305
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,889,822	2,994,803	3,188,362
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,055,965	1,049,511	1,046,548
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,280,776	1,571,544	1,721,496
	Total Undistributed Expenditures			11,568,503	12,533,554
General Fund Current Expenses	Total General Current Expense		13,053,495	13,367,783	15,162,026
Capital Outlay	Equipment	12-XXX-XXX-730	0	38,900	340,715
	Facilities Acquisition and Construction Services	12-000-400-XXX	221,128	15,000	50,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	310,000	560,000
	Interest Deposit to Capital Reserve	10-604	0	8,400	8,400
	Total Capital Outlay			221,128	372,300

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	5,470	5,000	5,000
	Total Adult Education-Local	13-602-X00-XXX	5,470	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,470	5,000	5,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	95,806	127,828	107,289
	General Fund Contribution to School Based Budgeting	10-000-520-930	19,560,132	20,425,513	21,672,754
	General Fund Grand Total		32,936,031	34,298,424	37,906,184
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	137,542	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,405,856	1,599,404	1,749,870
	Support Services	20-218-200-XXX	1,214,699	1,261,571	1,384,081
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	43,512
	Total Preschool Education Aid	20-218-XXX-XXX	2,620,555	2,860,975	3,177,463
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,186	17,763	14,210
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	29,610	38,937	31,150
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,109	48,985	31,168
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,017	34,338	27,470
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,101	12,132	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	26,241	53,100	0
	Other	20-XXX-XXX-XXX	10,567	189,433	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,779,386	3,255,663	3,281,461
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	779,375	739,206	681,852
	Title II	20-XXX-XXX-XXX	95,442	131,865	81,036
	Title III	20-XXX-XXX-XXX	23,667	11,951	9,012
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	518,706	532,059	479,327
	Vocational Education	20-XXX-XXX-XXX	9,111	12,420	12,420
	Other	20-XXX-XXX-XXX	0	100,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,426,301	1,527,501	1,263,647
Special Revenue Fund Expenses	Total Special Revenue Funds		4,343,229	4,783,164	4,545,108

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	188,950	190,750	197,450
	Total Debt Service Funds		188,950	190,750	197,450
All Fund Expenses	Total Expenditures/Appropriations		37,468,210	39,272,338	42,648,742
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	163,722	255,680	156,096
	Total Expenditures Net of Transfers		37,304,488	39,016,658	42,492,646

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	676,210	1,064,942	993,342	391,742
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,129,520	2,118,547	1,101,274	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	134,516	134,516	134,516	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,251,197	1,441,601	1,285,718	685,718
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,218	\$19,178	\$20,067	\$18,503	\$18,350
Total Classroom Instruction	\$10,273	\$10,919	\$11,212	\$10,429	\$10,464
Classroom-Salaries and Benefits	\$9,232	\$9,776	\$9,905	\$9,219	\$9,144
Classroom-General Supplies and Textbooks	\$343	\$411	\$452	\$425	\$484
Classroom-Purchased Services	\$699	\$732	\$855	\$785	\$835
Total Support Services	\$3,409	\$3,594	\$3,871	\$3,535	\$3,554
Support Services-Salaries and Benefits	\$3,035	\$3,126	\$3,230	\$2,975	\$3,022
Total Administrative Costs	\$1,942	\$1,949	\$2,087	\$1,888	\$1,763
Administration Salaries and Benefits	\$1,615	\$1,613	\$1,697	\$1,519	\$1,405
Total Operations and Maintenance of Plant	\$2,045	\$2,165	\$2,304	\$2,097	\$2,063
Operations and Maintenance-Salaries and Benefits	\$943	\$967	\$1,039	\$980	\$880
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$500	\$501	\$545	\$509	\$463
Total Equipment Costs	\$32	\$2	\$11	\$22	\$204
Legal Costs	\$37	\$38	\$73	\$68	\$62
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	30.86%	31.83%	31.85%	31.89%	32.97%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2018-19	2019-20	2020-21
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	19,560,132	20,425,513	21,672,754
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	19,560,132	20,425,513	21,672,754
Appropriations	Instruction (15-XXX-100-XXX)	11,815,824	12,718,701	13,421,926
	Support Services (15-XXX-2XX-XXX)	7,741,858	7,706,812	8,250,828
	Equipment (15-XXX-XXX-73X)	2,450	0	0
	Total SBB Appropriations	19,560,132	20,425,513	21,672,754

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Tuition from Edgewater Park	3,604,791	Sending/Receiving Agreement
	Tuition Adjustment 2018/2019	140,199	Agreed Amount due from EWP
	Homeless Tuition from Other Districts	95,039	Expected amount billable
300	Interest from Banks	60,000	anticipated interest revenue
	Rental/Use of Facilities	3,000	use of facilities
	eRate	100,000	anticipated eRate revenue
	US Army	50,000	JROTC agreement
	Misc other fees/fines etc	12,000	Misc. other
500	Homeless Tuition Aid	50,000	Estimated Anticipated Aid
765	Nonpublic Textbook	14,210	Nonpublic Textbook Aid
	Nonpublic Auxiliary	31,150	Chap 192 Compensatory Education
	Nonpublic Handicap Aid	10,362	Chap 193 Supplemental Instruction
	Nonpublic Handicap Aid	20,806	Chap 193 Examination and Classification
	Nonpublic Nursing Aid	27,470	Nonpublic Nursing Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health Insurance with Southern New Jersey HIF and Property insurance with BCIP-JIF	0
Purchasing	Telephone ACT	0
	Power/Utilities ACES	0
	Educational Services Commission of New Jersey	0
	Hunterdon Ed Services Commission	0
Transportation Services, including Fuel	Burlington Township MUA provides Diesel and gasoline fuels	0
	County Educational Services Unit	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington City	(A) General Fund School Levy	13,021,443
	(D) Total School Levy	13,215,543
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	616,909,398
	(H) Estimated Equalized Valuation (as of 10/01/19)	669,244,294
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1108
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1422
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9457
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9747

Employee Contract List for District

Name	Category	Measure
Ingrid Walsh	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,078
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,495
	Contractual Post-Employment Benefit Description of Payout of Sick days	#Days @ \$78/day Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ingrid Walsh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Anderson	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	#days @ \$78/day Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raymond Coxe	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,559
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Coxe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick days
	Total Allowances Amount	\$5,255
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,267
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	# Days @ \$78/day Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum & Accrued Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Raymond Coxe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Zavada	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,590
Contractual Post-Employment Benefit Description of Payout of Sick days	#Days @ \$78/day Max \$15,000	

Employee Contract List for District

Name	Category	Measure
Robert Zavada	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum & Accrued Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Carter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$82,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Thomas Carter	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	Minimum days not met
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported