

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,736.0	1,795.0	1,800.0
On Roll Special Ed Full-Time	356.0	314.0	315.0
On Roll Subtotal	2,092.0	2,109.0	2,115.0
In Post-Secondary Full Time	111.0	120.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	15,894,974	15,894,974	15,894,974
	Tuition from Local Education Authorities	10-1310	6,883,948	7,102,055	7,353,963
	Rents and Royalties	10-1910	12,175	25,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	175,616	80,560	124,000
	Interest Earned on Capital Reserve Funds	10-1XXX	27,280	4,000	11,000
	Total Revenues from Local Sources			22,993,993	23,106,589
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,183,421	1,264,555	1,493,258
	Equalization Aid	10-3176	13,228,997	13,228,997	13,273,078
	Categorical Security Aid	10-3177	244,568	244,568	244,568
	Total Revenues from State Sources			14,656,986	14,738,120
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,900	28,289	22,066
	Total Revenues from Federal Sources			34,900	28,289
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	442,104	0
	Actual Revenues (Over)/Under Expenditures		1,857,589	0	0
General Fund Revenues	Total Operating Budget		39,543,468	38,315,102	38,446,907
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	112,845	95,974	0
	Total Revenues from State Sources			112,845	95,974
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	630,451	569,098	423,673
	Title II	20-4451-4455	47,035	43,675	34,940
	Title IV	20-4471-4474	23,925	31,944	25,555
	I.D.E.A. Part B (Handicapped)	20-4420-4429	469,594	485,914	388,731
	Vocational Education	20-4430	300,415	307,009	0
	Total Revenues from Federal Sources			1,471,420	1,437,640
Special Revenue Fund Revenues	Total Grants and Entitlements		1,584,265	1,533,614	872,899
All Fund Revenues	Total Revenues/Sources		41,127,733	39,848,716	39,319,806
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,127,733	39,848,716	39,319,806

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,963,911	5,647,679	5,647,606
	Special Education-Instruction	11-2XX-100-XXX	1,839,219	2,096,461	2,255,159
	Bilingual Education-Instruction	11-240-100-XXX	66,567	73,644	76,929
	Vocational Programs	11-3XX-100-XXX	4,917,958	5,207,867	5,524,881
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	466,749	473,054	567,135
	School-Sponsored Athletics-Instruction	11-402-100-XXX	618,895	784,071	753,207
	Other Instructional Programs-Instruction	11-4XX-100-XXX	32,437	29,432	35,154
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	189,818	203,152	207,388
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	73,490	83,900	80,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,033,818	1,127,143	1,167,214
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,021,911	972,036	1,023,287
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	652,392	652,936	672,265
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	146,177	165,274	171,743
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,239	18,691	16,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	602,555	553,819	612,129
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,502,085	1,590,010	1,642,086
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,826,778	3,989,925	2,746,192
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	968,105	870,516	793,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,416,509	5,423,965	5,608,275
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	488,457	538,013	538,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,407,382	6,672,271	7,683,230
	Undistributed Expenditures-Food Services	11-000-310-930	137,470	0	0
		Total Undistributed Expenditures		22,470,186	22,861,651
General Fund Current Expenses	Total General Current Expense		35,375,922	37,173,859	37,822,480
Capital Outlay	Equipment	12-XXX-XXX-730	1,034,299	513,511	136,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,917,474	498,732	344,767
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	14,425	0	0
	Interest Deposit to Capital Reserve	10-604	0	4,000	11,000
		Total Capital Outlay		3,966,198	1,016,243

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	201,348	125,000	132,660
General Fund Expenses and Transfers	General Fund Grand Total		39,543,468	38,315,102	38,446,907
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	96,945	95,974	0
	Other	20-XXX-XXX-XXX	15,900	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	112,845	95,974	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	630,451	569,098	423,673
	Title II	20-XXX-XXX-XXX	47,035	43,675	34,940
	Title IV	20-XXX-XXX-XXX	23,925	31,944	25,555
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	469,594	485,914	388,731
	Vocational Education	20-XXX-XXX-XXX	300,415	307,009	0
	Total Federal Projects	20-XXX-XXX-XXX	1,471,420	1,437,640	872,899
Special Revenue Fund Expenses	Total Special Revenue Funds		1,584,265	1,533,614	872,899
All Fund Expenses	Total Expenditures/Appropriations		41,127,733	39,848,716	39,319,806
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,127,733	39,848,716	39,319,806

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,906,184	2,920,609	2,924,609	2,935,609
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	284,861	467,939	467,939	467,939
	Repayment of Debt		0		

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,949	\$15,530	\$16,915	\$15,128	\$16,746
Total Classroom Instruction	\$7,961	\$7,595	\$8,444	\$7,624	\$8,554
Classroom-Salaries and Benefits	\$7,151	\$6,803	\$7,650	\$6,943	\$7,844
Classroom-General Supplies and Textbooks	\$350	\$380	\$292	\$222	\$256
Classroom-Purchased Services	\$460	\$411	\$502	\$460	\$454
Total Support Services	\$2,025	\$2,019	\$2,252	\$1,941	\$2,170
Support Services-Salaries and Benefits	\$1,662	\$1,761	\$1,944	\$1,710	\$1,925
Total Administrative Costs	\$2,345	\$2,245	\$2,434	\$2,105	\$2,162
Administration Salaries and Benefits	\$1,473	\$1,296	\$1,426	\$1,269	\$1,342
Total Operations and Maintenance of Plant	\$2,823	\$2,893	\$3,007	\$2,706	\$3,000
Operations and Maintenance-Salaries and Benefits	\$1,024	\$1,024	\$1,206	\$1,074	\$1,269
Board Contribution to Food Services	\$50	\$66	\$0	\$0	\$0
Total Extracurricular Costs	\$704	\$670	\$715	\$704	\$807
Total Equipment Costs	\$213	\$500	\$74	\$230	\$64
Legal Costs	\$46	\$75	\$68	\$65	\$67
Employee Benefits as a percentage of salaries*	34.86%	36.53%	41.80%	34.25%	37.81%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Treasurer	0
	Treasurer	0
	Acting Business Administrator	0
	Accounts Payable Secretary	0
	Secretary	0
	Executive Administrative Assistant to Business Administrator	0
Custodial and Maintenance Services	Director of Facilities	0
	Assistant Director of Facilities	0
Food Services	Cafeteria	0
Staffing - Other	Administrative Assistant to Superintendent	0
	Personnel Staff	0
	Directory of Security	0
Superintendent and Assistant Sup.	Superintendent	0
	Assistant Superintendent	0
	Assistant Superintendent	0
Technology Services	IT Secretary	0
	IT Employees	0
Transportation Services, including Fuel	Transportation Employees	0

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Job Title	Business Administrator
	Job Title II	Acting Bus Admin
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Acting Bus Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Nagy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Nagy	Total Allowances Amount	\$11,370
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,632
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,962
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	10 Vacation Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Auleta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$145,017
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
John Auleta	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,042
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buyback 10 vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Auleta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Cox	Job Title	Administrative Assistant
	Job Title II	Admin Asst to BA
	Base Annual Salary Amount	\$82,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Admin Asst of BA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,596
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed	

Employee Contract List for District

Name	Category	Measure
Kelly Cox	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lisa English	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lisa English	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$615
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,154
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	10 Vacation Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Hill	Job Title	Other
	Job Title II	Strategic Marketing, Comm
	Base Annual Salary Amount	\$92,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,129
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$57
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Hill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veldon Harris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Security
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Director of Security
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Veldon Harris	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	