

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,276.0	2,361.0	2,385.0
On Roll Special Ed Full-Time	283.0	289.0	290.0
On Roll Subtotal	2,559.0	2,650.0	2,675.0
In Private School Placements	11.0	18.0	18.0
Sent to Other Districts Regular	3.0	4.0	0.0
Sent to Other Districts Special Ed	8.0	12.0	12.0
Received	26.0	17.0	10.0
In State Facilities	2.0		1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,448,562	34,033,912	34,809,885
	Total Tuition	10-1300	198,866	100,000	100,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,262,527	900,000	900,000
	Unrestricted Miscellaneous Revenues	10-1XXX	200,613	74,035	94,153
	Interest Earned on Maintenance Reserve	10-1XXX	11,639	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	12,237	100	100
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	51,075	30,000	50,000
	Total Revenues from Local Sources		35,185,519	35,138,147	35,954,238
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	483,083	483,083	483,083
	Extraordinary Aid	10-3131	444,125	444,125	300,000
	Categorical Special Education Aid	10-3132	1,385,471	1,385,471	1,385,471
	Equalization Aid	10-3176	7,371,587	7,746,535	8,850,341
	Categorical Security Aid	10-3177	57,475	57,475	57,475
	Other State Aids	10-3XXX	24,908	0	0
	Total Revenues from State Sources		9,766,649	10,116,689	11,076,370
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,297	28,546	34,267
	Total Revenues from Federal Sources		56,297	28,546	34,267
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,069,743	3,062,391
	Withdrawal from Capital Reserve for Local Share	10-307	0	250,000	500,000
	Withdrawal from Maintenance Reserve	10-310	0	400,000	500,000
	Adjustment for Prior Year Encumbrances		0	158,642	0
	Actual Revenues (Over)/Under Expenditures		-1,377,094	0	0
General Fund Revenues	Total Operating Budget		43,631,371	49,161,767	51,127,266
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	89,412	348,952	20,000
	Total Revenues from Local Sources	20-1XXX	89,412	348,952	20,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	195,537	223,873	179,700
	Total Revenues from State Sources		195,537	223,873	179,700

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	115,496	209,742	167,800
	Title II	20-4451-4455	48,881	46,592	37,500
	Title III	20-4491-4494	2,146	12,406	9,925
	Title IV	20-4471-4474	4,375	20,010	16,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	658,106	597,231	500,000
	Other	20-4XXX	0	25,571	20,000
	Total Revenues from Federal Sources		829,004	911,552	751,225
Special Revenue Fund Revenues	Total Grants and Entitlements		1,113,953	1,484,377	950,925
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	718	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,186,925	2,025,050	2,033,271
	Total Revenues from Local Sources		2,186,925	2,025,050	2,033,271
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	727,671	673,458	677,830
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,492	5,899
	Total Local Repayment of Debt		2,915,314	2,700,000	2,717,000
	Actual Revenues (Over)/Under Expenditures		6,636	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,921,950	2,700,000	2,717,000
All Fund Revenues	Total Revenues/Sources		47,667,274	53,346,144	54,795,191
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,667,274	53,346,144	54,795,191

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,933,837	13,926,627	14,829,799
	Special Education-Instruction	11-2XX-100-XXX	3,093,197	3,564,249	3,973,451
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,716,622	1,809,528	1,819,594
	Bilingual Education-Instruction	11-240-100-XXX	143,894	155,020	240,908
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	370,405	409,570	421,749
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,118,290	1,182,347	1,235,060
	Other Instructional Programs-Instruction	11-4XX-100-XXX	26,000	30,000	32,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,041,634	1,485,371	1,717,001
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	250,533	259,039	265,508
	Undistributed Expenditures-Health Services	11-000-213-XXX	430,771	461,352	438,326
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	511,069	569,760	548,446
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,158,113	1,255,245	1,343,271
	Undistributed Expenditures-Guidance	11-000-218-XXX	784,401	902,691	866,165
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,048,419	1,220,810	1,255,877
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	641,053	732,025	862,617
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	344,301	360,428	361,101
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	122,816	125,671	129,892
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	710,755	784,532	798,484
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,929,144	1,951,174	1,906,900
	Undistributed Expenditures-Central Services	11-000-251-XXX	614,705	683,303	688,864
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	460,220	557,556	538,406
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,755,815	4,779,101	4,886,292
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,700,321	3,244,355	3,313,221
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,532,938	7,839,059	8,044,400
	Total Undistributed Expenditures		24,037,008	27,211,472	27,964,771
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		43,439,253	48,288,913	50,517,432

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	191,584	122,220	109,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	534	750,534	500,534
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		192,118	872,854	609,834
General Fund Expenses and Transfers	General Fund Grand Total		43,631,371	49,161,767	51,127,266
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	89,412	348,952	20,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,433	14,707	11,800
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	55,392	47,536	41,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	46,919	77,932	62,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	30,264	27,354	21,900
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,177	10,044	8,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	35,352	42,300	34,000
	Other	20-XXX-XXX-XXX	0	4,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	195,537	223,873	179,700
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	115,496	209,742	167,800
	Title II	20-XXX-XXX-XXX	48,881	46,592	37,500
	Title III	20-XXX-XXX-XXX	2,146	12,406	9,925
	Title IV	20-XXX-XXX-XXX	4,375	20,010	16,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	658,106	597,231	500,000
	Other	20-XXX-XXX-XXX	0	25,571	20,000
	Total Federal Projects	20-XXX-XXX-XXX	829,004	911,552	751,225
Special Revenue Fund Expenses	Total Special Revenue Funds		1,113,953	1,484,377	950,925
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,921,950	2,700,000	2,717,000
	Total Debt Service Funds		2,921,950	2,700,000	2,717,000
All Fund Expenses	Total Expenditures/Appropriations		47,667,274	53,346,144	54,795,191
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,667,274	53,346,144	54,795,191

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,665,298	2,427,536	2,177,636	1,677,736
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,657,519	1,969,158	1,569,258	1,069,358
	Legal Reserve	5,192,469	5,680,537	2,610,794	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,307,260	1,091,660	1,431,660	980,063
	Repayment of Debt	8,896	2,260	5,899	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,369	\$15,304	\$16,446	\$16,196	\$16,761
Total Classroom Instruction	\$8,690	\$8,573	\$9,103	\$8,912	\$9,421
Classroom-Salaries and Benefits	\$8,309	\$8,194	\$8,657	\$8,484	\$8,923
Classroom-General Supplies and Textbooks	\$270	\$283	\$308	\$302	\$357
Classroom-Purchased Services	\$111	\$96	\$138	\$125	\$141
Total Support Services	\$2,445	\$2,505	\$2,698	\$2,650	\$2,697
Support Services-Salaries and Benefits	\$2,208	\$2,275	\$2,362	\$2,334	\$2,369
Total Administrative Costs	\$1,728	\$1,736	\$1,781	\$1,776	\$1,739
Administration Salaries and Benefits	\$1,516	\$1,519	\$1,527	\$1,497	\$1,488
Total Operations and Maintenance of Plant	\$1,643	\$1,638	\$1,966	\$1,978	\$2,004
Operations and Maintenance-Salaries and Benefits	\$773	\$737	\$821	\$794	\$819
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$699	\$692	\$712	\$704	\$727
Total Equipment Costs	\$27	\$75	\$33	\$46	\$41
Legal Costs	\$25	\$27	\$31	\$30	\$30
Employee Benefits as a percentage of salaries*	26.49%	25.81%	25.97%	24.83%	24.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District provides shared services to the Township of Cinnaminson for locksmith services.	0
	District provides shared services to Nonpublic Schools as needed.	0
Food Services	District provides shared services to Riverton Board of Education for satellite lunch program.	0
Insurance Coverages and Benefits	Participates in the School Health Insurance Fund for school districts - Health Benefits	0
	Participates in the School Alliance Insurance Fund (SAIF) for School Districts for property, general liability, workers comp, student accident and excess liability	0
Municipal/Public Works	District particiaptes in a School Resource Officer Program with the Township.	0
	District participates in a number of shared service opportunities with the Township	0
Purchasing	Educational Service Commission of NJ -Cooperative for instructional supplies and materials	0
	Hunderton Valley Regional Educational Commission-Cooperative for instructional supplies and materials	0
	Participates in the Alliance for Competitive Energy Services - cooperative for purchasing electricity and natural gas	0
	Participates in the Educational Data Services - cooperative for instructional supplies and materials	0
Special Education Services	Riverside School District participates in the MD Life Skills Special Education Services offered by Cinnaminson School District.	0
	Palmyra School District participates in the BD Program - Special Education Services offered by Cinnaminson School District.	0
	District participates with the Burlington County Special Services for specialized student services and placements	0
Technology Services	Participates with St. Charles School in providing internet services.	0
	Participates with Westfield Friends School in providing internet services.	0
Transportation Services, including Fuel	District provides fuel for the Cinnaminson Township Fire Department	0
	District provides fuel for the Cinnaminson Township Police Department	0
	District provides fuel for the Palmyra EMT Department	0
	District provides fuel for the Cinnaminson Township Sewerage Department	0
	District provides bussing services for St. Charles School	0
	District provides bussing services for Westfield Friends School	0
	District provides bussing services, fuel, mechanic services for the Riverside Board of Education	0
	District provides bussing services, fuel, mechanic services for the Maple Shade Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Cinnaminson Twp	(A) General Fund School Levy	34,809,885
	(D) Total School Levy	36,843,156
	(B) Estimated Net Taxable Valuation (as of 01/13/20)	1,610,409,289
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,803,932,164
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1616
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.2878
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.9297
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	2.0424

Employee Contract List for District

Name	Category	Measure
Darlene LLevellyn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Servic
	Base Annual Salary Amount	\$155,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$2,582
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$422
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,718
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Darlene LLewellyn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Goulburn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curr and Inst
	Base Annual Salary Amount	\$147,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	Weekends	

Employee Contract List for District

Name	Category	Measure
Frank Goulburn	Total Allowances Amount	\$24,878
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$362
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,757
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joanne Tomkiewicz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. of Transportation
	Base Annual Salary Amount	\$135,461
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Tomkiewicz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$1,345
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$273
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,933
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joanne Tomkiewicz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Zimecki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. of Bldg and Grounds
	Base Annual Salary Amount	\$89,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$631
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,148
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2020.	

Employee Contract List for District

Name	Category	Measure
Keith Zimecki	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lorraine Zona	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,441
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Lorraine Zona	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,620
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Tindall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$108,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$816
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$76
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Tindall	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Cappello	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends

Employee Contract List for District

Name	Category	Measure
Stephen Cappello	Total Allowances Amount	\$4,582
	Total Bonuses Amount	\$24,772
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$492
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,951
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Creel	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$99,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Creel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$631
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,708
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Creel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teresa Cruz	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$82,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$631
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,330
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2020.	

Employee Contract List for District

Name	Category	Measure
Teresa Cruz	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Egan	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$178,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Egan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$3,531
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$587
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2020.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Used personal days roll over into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported