

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,653.0	3,715.0	3,697.0
On Roll Regular Shared-Time	184.0	195.0	0.0
On Roll Special Ed Full-Time	756.0	748.0	766.0
On Roll Subtotal	4,593.0	4,658.0	4,463.0
In Private School Placements	19.0	27.0	19.0
Sent to Other Districts Regular	2.0	1.0	2.0
Sent to Other Districts Special Ed	7.0	8.0	15.0
Received	100.0	102.5	8.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	59,358,120	60,196,576	62,326,208
	Total Tuition	10-1300	58,571	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	3,452,309	2,914,237	2,913,447
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	4,168	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	5,278	600	600
	Interest Earned on Capital Reserve Funds	10-1XXX	2,549	700	700
	Total Revenues from Local Sources		62,880,995	63,112,113	65,240,955
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	546,377	546,377	546,377
	Extraordinary Aid	10-3131	389,513	250,000	250,000
	Categorical Special Education Aid	10-3132	3,024,808	3,024,808	3,024,808
	Equalization Aid	10-3176	9,135,441	8,210,603	6,819,944
	Categorical Security Aid	10-3177	381,844	381,844	381,844
	Other State Aids	10-3XXX	64,713	0	0
	Total Revenues from State Sources		13,542,696	12,413,632	11,022,973
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	100,137	92,287	84,210
	Total Revenues from Federal Sources		100,137	92,287	84,210
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,228,385	2,148,187
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	671,500
	Withdrawal from Maintenance Reserve	10-310	0	416,470	405,277
	Withdrawal from Current Expense Emergency Reserve	10-312	0	249,807	83,304
	Adjustment for Prior Year Encumbrances		0	191,432	0
	Actual Revenues (Over)/Under Expenditures		-211,726	0	0
General Fund Revenues	Total Operating Budget		76,312,102	77,704,126	79,656,406
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	83,551	44,720	48,129
	Total Revenues from Local Sources	20-1XXX	83,551	44,720	48,129
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	343,340	377,004	297,188
	Total Revenues from State Sources		343,340	377,004	297,188

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	299,128	239,302	224,149
	Title II	20-4451-4455	68,295	54,636	51,887
	Title III	20-4491-4494	12,348	3,922	9,650
	Title IV	20-4471-4474	17,917	14,334	14,269
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,162,810	1,039,714	946,332
	Total Revenues from Federal Sources			1,560,498	1,351,908
Special Revenue Fund Revenues	Total Grants and Entitlements		1,987,389	1,773,632	1,591,604
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,370,944	1,268,585	1,347,242
	Total Revenues from Local Sources		3,370,944	1,268,585	1,347,242
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,241,406	633,340	672,608
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,612,350	1,901,925	2,019,850
Debt Service Fund Revenues	Total Repayment of Debt		4,612,350	1,901,925	2,019,850
All Fund Revenues	Total Revenues/Sources		82,911,841	81,379,683	83,267,860
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		82,911,841	81,379,683	83,267,860

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,252,707	20,820,999	21,462,996
	Special Education-Instruction	11-2XX-100-XXX	9,771,682	9,875,904	10,583,667
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,593,309	1,619,415	1,739,331
	Bilingual Education-Instruction	11-240-100-XXX	146,451	162,482	163,978
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	454,810	426,617	455,053
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,509,933	2,152,758	1,998,809
	Undistributed Expenditures-Health Services	11-000-213-XXX	718,248	667,559	675,458
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,825,932	2,974,138	2,957,263
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	769,930	843,868	887,367
	Undistributed Expenditures-Guidance	11-000-218-XXX	850,304	838,429	873,641
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,991,446	2,056,975	2,150,903
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,030,863	998,724	1,022,511
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,310,570	1,303,775	1,387,260
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	120,038	127,305	122,890
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	995,564	1,012,716	911,753
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,338,464	2,462,084	2,346,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	982,178	1,131,011	1,040,659
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	121,265	135,200	138,567
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,493,663	6,860,158	6,745,766
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,674,234	3,740,126	3,994,846
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,643,060	16,890,033	17,089,727
	Total Undistributed Expenditures			42,375,692	44,194,859
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	600	600
General Fund Current Expenses	Total General Current Expense		74,594,651	77,100,876	78,749,245
Capital Outlay	Equipment	12-XXX-XXX-730	694,986	200,032	76,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,022,465	388,220	137,925
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	671,500
	Interest Deposit to Capital Reserve	10-604	0	700	700
	Total Capital Outlay			1,717,451	588,952

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	14,298	20,336
	General Fund Grand Total		76,312,102	77,704,126	79,656,406
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	83,551	44,720	48,129
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,759	21,134	20,494
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	76,015	77,863	66,206
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	103,058	195,697	83,638
	Nonpublic Nursing Services	20-XXX-XXX-XXX	48,015	38,412	37,791
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,748	14,198	13,997
	Nonpublic Security Aid	20-XXX-XXX-XXX	72,745	29,700	75,062
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	343,340	377,004	297,188
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	299,128	239,302	224,149
	Title II	20-XXX-XXX-XXX	68,295	54,636	51,887
	Title III	20-XXX-XXX-XXX	12,348	3,922	9,650
	Title IV	20-XXX-XXX-XXX	17,917	14,334	14,269
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,162,810	1,039,714	946,332
	Total Federal Projects	20-XXX-XXX-XXX	1,560,498	1,351,908	1,246,287
Special Revenue Fund Expenses	Total Special Revenue Funds		1,987,389	1,773,632	1,591,604
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,612,350	1,901,925	2,019,850
	Total Debt Service Funds		4,612,350	1,901,925	2,019,850
All Fund Expenses	Total Expenditures/Appropriations		82,911,841	81,379,683	83,267,860
Expenses Net of Transfers	Total Expenditures Net of Transfers		82,911,841	81,379,683	83,267,860

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	702,601	1,003,674	1,004,374	333,574
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	817,604	821,748	405,878	1,201
	Legal Reserve	216,181	1,141,361	925,180	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	666,943	333,111	83,304	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,466,827	2,812,981	2,773,261	1,550,254
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,287	\$15,699	\$16,375	\$15,610	\$16,298
Total Classroom Instruction	\$9,390	\$9,608	\$10,088	\$9,495	\$10,093
Classroom-Salaries and Benefits	\$9,078	\$9,322	\$9,751	\$9,161	\$9,776
Classroom-General Supplies and Textbooks	\$181	\$139	\$204	\$201	\$187
Classroom-Purchased Services	\$131	\$148	\$133	\$133	\$131
Total Support Services	\$2,596	\$2,783	\$2,912	\$2,748	\$2,869
Support Services-Salaries and Benefits	\$2,155	\$2,338	\$2,402	\$2,302	\$2,401
Total Administrative Costs	\$1,304	\$1,271	\$1,252	\$1,324	\$1,263
Administration Salaries and Benefits	\$1,104	\$1,077	\$1,067	\$1,124	\$1,086
Total Operations and Maintenance of Plant	\$1,715	\$1,744	\$1,834	\$1,774	\$1,788
Operations and Maintenance-Salaries and Benefits	\$1,039	\$1,057	\$1,085	\$1,042	\$1,088
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$127	\$136	\$129	\$124	\$134
Total Equipment Costs	\$75	\$157	\$33	\$44	\$17
Legal Costs	\$34	\$49	\$34	\$53	\$34
Employee Benefits as a percentage of salaries*	34.56%	35.02%	35.21%	34.93%	34.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Club and Activity Fees	250,000	Participation Fee
	ECC and TBA Occupancy Fee	300,000	Evesham Child Care Before and After School Program and Child Daycare annual occupancy fee
	Pre K Tuition Fee	224,400	Tuition Fee
	Professional Development/Rentals/Misc	1,005,231	Professional Develop Training Fees and Use of Facilities
	Electric Utilities	25,000	Demand Response
	E Rate	40,000	Federal Funding
	BCIP JIF	83,316	Surplus
	Full Day Kindergarten	885,500	Tuition Fee
Bank Accts	100,000	Interest Income	

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Lenape Regional High School District Banking Consortium	0
Curriculum Services	Lenape Curriculum Council - Coordination and articulation of curriculum	0
Custodial and Maintenance Services	Evesham Twp Fire Dept - Lawn maintenance	0
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund - Pooled purchasing of workers compensation, general liability and student accident insurance	0
	School Health Insurance Fund - Pooled purchasing of health insurance	0
Others	Lenape Regional High School District Trash Collection Consortium	0
	Evesham Twp Police Dept - L.E.A.D.	0
Professional Staff Development	Evesham Twp School District Reading Recovery Training Site- provide PD to local school districts	0
	In-House PD offered to other local school districts	0
Purchasing	Middlesex regional ESC Cooperative Purchasing Program	0
	Hunterdon County ESC Cooperative Purchasing Program	0
	Alliance for Cooperative Energy Services (ACES) - Cooperative purchasing of electricity and natural gas	0
	National Cooperative Purchasing Alliance	0
	Ed-Data Cooperative Purchasing Program	0
	National Joint Powers Alliance	0
	The Interlocal Purchase System	0
US Communities Purchasing Program	0	
Special Education Services	Burlington County Special Services Educational Services Commission - Shared special education and related services	0
Transportation Services, including Fuel	Evesham Twp MUA - Joint purchase of gasoline and diesel fuel	0
	Lenape Regional High School District - shared transportation routes	0
	Burlington County Special Services Educational Commission - Shared transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Evesham Twp	(A) General Fund School Levy	61,261,392
	(D) Total School Levy	62,569,305
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	5,266,523,659
	(H) Estimated Equalized Valuation (as of 10/01/19)	5,624,293,855
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1632
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1881
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0892
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1125

Employee Contract List for District

Name	Category	Measure
Barbara Olt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$94,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,839
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

Employee Contract List for District

Name	Category	Measure
Barbara Olt	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Peterson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$76,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20	

Employee Contract List for District

Name	Category	Measure
Brian Peterson	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,034
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,876
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Peterson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Magulick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$167,329
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,270
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Danielle Magulick	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Summers	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$124,902
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,647
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days

Employee Contract List for District

Name	Category	Measure
Frank Summers	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John Recchinti	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$158,274
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19

Employee Contract List for District

Name	Category	Measure
John Recchinti	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,089
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is ineligible for retirement payout at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
John Recchinti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Scavelli Jr	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$175,049
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,020
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
John Scavelli Jr	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,218
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, Employee is eligible for the maximum of 60% of the days at a per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Peterson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting
	Base Annual Salary Amount	\$102,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

Employee Contract List for District

Name	Category	Measure
Lisa Peterson	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Dantine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$145,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20	

Employee Contract List for District

Name	Category	Measure
Richard Dantine	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,869
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is ineligible for retirement payout at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Dantinne	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Donahue	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$109,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,570
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Thomas Donahue	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,760
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Timothy Augusty	Job Title	Other
	Job Title II	Head Mechanic
	Base Annual Salary Amount	\$89,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$20/day for the first 75 days, \$30/day for days 76-150 and \$40/day for days over 151 with a maximum amount of \$3,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days

Employee Contract List for District

Name	Category	Measure
Timothy Augusty	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported