

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	5,783.0	5,763.0	5,721.0
On Roll Special Ed Full-Time	985.0	1,041.0	1,127.0
On Roll Subtotal	6,768.0	6,804.0	6,848.0
In Private School Placements	70.0	78.0	86.0
Sent to Other Districts Regular	10.0	16.0	2.0
Sent to Other Districts Special Ed	29.0	32.0	24.0
Received	1.0	4.0	0.0
In State Facilities	2.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	115,467,007	117,776,347	120,131,874
	Rents and Royalties	10-1910	115,936	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	2,713,757	2,792,115	2,441,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	30,565	1,000	1,000
	Total Revenues from Local Sources		118,327,265	120,570,462	122,574,874
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	989,607	874,930	874,930
	Extraordinary Aid	10-3131	2,115,899	750,000	1,798,514
	Categorical Special Education Aid	10-3132	4,238,655	4,238,655	4,238,655
	Equalization Aid	10-3176	22,738,228	21,776,928	20,620,992
	Categorical Security Aid	10-3177	448,023	448,023	448,023
	Other State Aids	10-3XXX	0	0	80,273
	Total Revenues from State Sources		30,530,412	28,088,536	28,061,387
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	61,781	55,363	64,461
	Other Federal Grant Revenue-Passed Through State	10-42XX	27,500	0	0
	Total Revenues from Federal Sources		89,281	55,363	64,461
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,300,000	4,300,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,801,411	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	388,363
	Transfers from Other Funds	10-5200	309,488	0	0
	Adjustment for Prior Year Encumbrances		0	3,447,299	0
	Actual Revenues (Over)/Under Expenditures		-1,787,731	0	0
General Fund Revenues	Total Operating Budget		147,468,715	161,263,071	155,389,085
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,158,104	97,437	0
	Total Revenues from Local Sources	20-1XXX	1,158,104	97,437	0
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	3,529	0	0
	Total Revenues from State Sources		3,529	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	213,299	188,926	151,141
	Title II	20-4451-4455	101,927	95,844	76,675
	Title III	20-4491-4494	23,390	16,507	13,206
	Title IV	20-4471-4474	12,120	11,786	9,429
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,332,512	1,348,691	1,078,953
	Vocational Education	20-4430	31,772	0	0
	Total Revenues from Federal Sources		1,715,020	1,661,754	1,329,404
Special Revenue Fund Revenues	Total Grants and Entitlements		2,876,653	1,759,191	1,329,404
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	6,453,915	6,745,759	6,629,346
	Total Revenues from Local Sources		6,453,915	6,745,759	6,629,346
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	789,048	873,129	831,029
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		7,242,963	7,618,888	7,460,375
Debt Service Fund Revenues	Total Repayment of Debt		7,242,963	7,618,888	7,460,375
All Fund Revenues	Total Revenues/Sources		157,588,331	170,641,150	164,178,864
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		157,588,331	170,641,150	164,178,864

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	45,337,948	46,865,476	47,199,047
	Special Education-Instruction	11-2XX-100-XXX	9,845,191	10,786,622	11,122,277
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,743	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,790,588	1,873,273	1,771,780
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,695,573	4,884,589	4,794,048
	Summer School	11-422-XXX-XXX	1,005	1,500	1,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	2,014,832	2,113,152	2,039,757
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,136,996	9,731,670	10,945,705
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	205,374	193,739	191,542
	Undistributed Expenditures-Health Services	11-000-213-XXX	975,583	1,013,174	881,924
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	876,978	922,697	967,363
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,855,537	2,224,797	2,649,466
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,857,884	4,013,698	4,047,334
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,290,868	3,476,717	3,805,886
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,673,873	2,574,065	2,059,277
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,698,286	1,748,548	1,663,684
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,106	36,480	35,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,947,160	2,267,826	2,000,720
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,997,925	5,876,790	5,239,398
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,563,527	1,691,957	1,338,527
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	536,083	595,707	650,252
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,992,487	15,721,566	14,218,169
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,969,124	13,457,672	12,709,955
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	23,291,111	24,049,017	24,649,092
		Total Undistributed Expenditures		80,876,902	89,596,120
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		144,563,782	156,121,732	154,982,703

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	506,944	590,323	113,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,375,496	4,527,367	276,524
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,882,440	5,118,690	390,524
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,493	22,649	15,858
	General Fund Grand Total		147,468,715	161,263,071	155,389,085
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,158,104	97,437	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	267	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,067	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	180	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,650	0	0
	Other	20-XXX-XXX-XXX	365	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,529	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	213,299	188,926	151,141
	Title II	20-XXX-XXX-XXX	101,927	95,844	76,675
	Title III	20-XXX-XXX-XXX	23,390	16,507	13,206
	Title IV	20-XXX-XXX-XXX	12,120	11,786	9,429
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,332,512	1,348,691	1,078,953
	Vocational Education	20-XXX-XXX-XXX	31,772	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,715,020	1,661,754	1,329,404
Special Revenue Fund Expenses	Total Special Revenue Funds		2,876,653	1,759,191	1,329,404
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,242,963	7,618,888	7,460,375
	Total Debt Service Funds		7,242,963	7,618,888	7,460,375
All Fund Expenses	Total Expenditures/Appropriations		157,588,331	170,641,150	164,178,864
Expenses Net of Transfers	Total Expenditures Net of Transfers		157,588,331	170,641,150	164,178,864

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,372,453	4,667,374	866,963	867,963
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	779,991	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	639,638	640,638	253,275
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	9,232,635	9,958,069	7,456,315	3,156,315
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,089	\$18,484	\$19,208	\$19,584	\$19,222
Total Classroom Instruction	\$10,587	\$10,536	\$10,662	\$10,760	\$10,894
Classroom-Salaries and Benefits	\$10,103	\$10,047	\$9,972	\$9,930	\$10,096
Classroom-General Supplies and Textbooks	\$302	\$273	\$482	\$583	\$573
Classroom-Purchased Services	\$182	\$217	\$207	\$247	\$224
Total Support Services	\$2,644	\$3,053	\$3,117	\$3,074	\$3,056
Support Services-Salaries and Benefits	\$2,332	\$2,741	\$2,649	\$2,764	\$2,679
Total Administrative Costs	\$1,481	\$1,442	\$1,644	\$1,825	\$1,621
Administration Salaries and Benefits	\$1,172	\$1,109	\$1,297	\$1,404	\$1,282
Total Operations and Maintenance of Plant	\$2,315	\$2,407	\$2,420	\$2,567	\$2,342
Operations and Maintenance-Salaries and Benefits	\$1,177	\$1,264	\$1,277	\$1,234	\$1,247
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,001	\$988	\$1,200	\$1,199	\$1,164
Total Equipment Costs	\$257	\$75	\$51	\$87	\$17
Legal Costs	\$51	\$66	\$55	\$62	\$61
Employee Benefits as a percentage of salaries*	26.53%	26.52%	26.73%	26.50%	27.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Banking consortium for Lenape Region	0
Insurance Coverages and Benefits	JIF-BCIP Member - Insurance for Auto, General, Boiler and Machinery, Educators Legal, Cyber, Pollution and Workers Compensation	0
	Becoming member of the School Health Insurance Fund to purchase Health, Dental and Prescription coverage	0
Professional Staff Development	Professional development workshops offered to sending districts	0
Purchasing	Ed-Data - Joint Purchasing Cooperative	0
	Joint Purchasing with all sending districts for trash removal	0
Special Education Services	Occupational Therapist shared with Shamong BOE	0
Technology Services	E-Rate	0
Transportation Services, including Fuel	Shared Services with Southampton and Woodland BOE's	0
	Joint agreements with surrounding districts to provide transportation for Out of District students and to/from school	0

Estimated Tax Rates

Municipality	Category	Amount
Evesham Twp	(A) General Fund School Levy	36,753,319
	(D) Total School Levy	38,781,511
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	5,266,523,659
	(H) Estimated Equalized Valuation (as of 10/01/19)	5,624,293,855
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6979
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7364
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6535
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6895
Medford Lakes	(A) General Fund School Levy	3,166,536
	(D) Total School Levy	3,341,278
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	449,313,642
	(H) Estimated Equalized Valuation (as of 10/01/19)	494,154,461
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7047
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7436
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6408
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6762
Medford Twp	(A) General Fund School Levy	22,294,620
	(D) Total School Levy	23,524,924
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,038,010,579
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,391,463,808
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7339
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7744
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6574
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6937
Mt Laurel	(A) General Fund School Levy	39,846,582
	(D) Total School Levy	42,045,472
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	5,772,418,290
	(H) Estimated Equalized Valuation (as of 10/01/19)	6,373,433,015
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6903

Estimated Tax Rates

Municipality	Category	Amount
Mt Laurel	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.7284
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.6252
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.6597
Shamong Twp	(A) General Fund School Levy	4,860,238
	(D) Total School Levy	5,128,445
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	663,742,297
	(H) Estimated Equalized Valuation (as of 10/01/19)	717,626,813
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.7322
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.7727
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.6773
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.7146	
Southampton	(A) General Fund School Levy	7,222,862
	(D) Total School Levy	7,621,448
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	998,165,354
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,212,394,605
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.7236
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.7635
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.5958
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.6286	
Tabernacle Twp	(A) General Fund School Levy	5,174,013
	(D) Total School Levy	5,459,535
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	665,196,591
	(H) Estimated Equalized Valuation (as of 10/01/19)	741,744,627
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.7778
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.8207
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.6975
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.7360	

Estimated Tax Rates

Municipality	Category	Amount
Woodland Twp	(A) General Fund School Levy	812,281
	(D) Total School Levy	857,954
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	156,907,600
	(H) Estimated Equalized Valuation (as of 10/01/19)	146,821,004
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5177
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5468
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5532
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5844

Employee Contract List for District

Name	Category	Measure
Carol Birnbohm	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	earned before becoming Superintendent
	Contractual Post-Employment Benefit Description of Payout of Vacation days	earned before becoming Superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	non earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carol Birnbohm	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constance Stewart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Constance Stewart	Total Allowances Amount	\$1,380
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,833
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,964
	Contractual Post-Employment Benefit Description of Payout of Sick days	non earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	earned before 01/01/2018
	Contractual Post-Employment Benefit Description of Payout of Personal days	non earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Matthew Webb	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Webb	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,957
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	earned before becoming Asst. Superintendent
	Contractual Post-Employment Benefit Description of Payout of Vacation days	non earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	non earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Webb	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paige MacGregor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Director
	Base Annual Salary Amount	\$169,593
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$82,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid upon retirement

Employee Contract List for District

Name	Category	Measure
Paige MacGregor	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	nothing due
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported