

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	886.0	897.0	923.0
On Roll Special Ed Full-Time	158.0	165.0	153.0
On Roll Subtotal	1,044.0	1,062.0	1,076.0
In Private School Placements	7.0	5.0	6.0
Sent to Contracted Preschool	25.0	30.0	0.0
Sent to Other Districts Regular	7.0	8.0	44.0
Sent to Other Districts Special Ed	21.0	17.0	20.0
Received	59.0	36.0	32.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,969,134	8,302,900	8,385,929
	Total Tuition	10-1300	377,752	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	138,185	15,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,000
	Total Revenues from Local Sources		8,485,071	8,319,900	8,402,929
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	127,355	127,355	127,355
	Extraordinary Aid	10-3131	81,339	12,500	12,500
	Categorical Special Education Aid	10-3132	755,237	755,237	755,237
	Equalization Aid	10-3176	8,048,990	8,335,842	8,772,918
	Categorical Security Aid	10-3177	337,977	337,977	337,977
	Adjustment Aid	10-3178	1,025,803	1,025,803	1,025,803
	Other State Aids	10-3XXX	81,937	0	0
	Total Revenues from State Sources		10,458,638	10,594,714	11,031,790
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,028	37,912	31,121
	Total Revenues from Federal Sources		48,028	37,912	31,121
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,100,000	1,600,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,195,000	1,370,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	126,458
	Withdrawal from Maintenance Reserve	10-310	0	89,000	154,000
	Transfers from Other Funds	10-5200	71,202	0	0
	Adjustment for Prior Year Encumbrances		0	228,820	0
	Actual Revenues (Over)/Under Expenditures		476,050	0	0
General Fund Revenues	Total Operating Budget		19,538,989	21,565,346	22,716,298
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	8,773	7,810	0
	Total Revenues from Local Sources	20-1XXX	8,773	7,810	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	40,438	0
	Preschool Education Aid	20-3218	517,362	1,136,772	1,152,930
	Other Restricted Entitlements	20-32XX	61,919	203,290	0
	Total Revenues from State Sources		579,281	1,380,500	1,152,930
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	483,655	481,346	364,531
	Title II	20-4451-4455	43,035	54,367	32,006
	Title III	20-4491-4494	16,992	33,137	5,871
	Title IV	20-4471-4474	21,141	34,174	21,723
	I.D.E.A. Part B (Handicapped)	20-4420-4429	375,176	426,982	323,261
	Preschool Development Expansion Grant	20-4527	516,452	0	0
	Total Revenues from Federal Sources		1,456,451	1,030,006	747,392
Special Revenue Fund Revenues	Total Grants and Entitlements		2,044,505	2,418,316	1,900,322
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	168,864	159,382	49,054
	Transfers from Capital Reserve	40-5210	0	0	126,458
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	463,595	291,316	291,316
	Interest on Investments	40-1510	2,805	0	0
	Miscellaneous	40-1XXX	2,805	0	0
	Total Revenues from Local Sources		466,400	291,316	291,316
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	22,192	12,287
	Total Local Repayment of Debt		635,264	472,890	479,115
	Actual Revenues (Over)/Under Expenditures		-147,620	0	0
Debt Service Fund Revenues	Total Repayment of Debt		487,644	472,890	479,115
All Fund Revenues	Total Revenues/Sources		22,071,138	24,456,552	25,095,735
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	0	126,458
	Total Revenues/Sources Net of Transfers		22,071,138	24,456,552	24,969,277

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,569,622	4,868,772	5,419,254
	Special Education-Instruction	11-2XX-100-XXX	2,131,289	2,586,268	2,547,979
	Basic Skills/Remedial-Instruction	11-230-100-XXX	88,250	98,775	64,089
	Bilingual Education-Instruction	11-240-100-XXX	140,930	149,159	153,419
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	97,993	133,157	162,063
	School-Sponsored Athletics-Instruction	11-402-100-XXX	8,644	27,856	30,574
	Before/After School Programs	11-421-XXX-XXX	400	5,000	5,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	57,931	62,954	63,752
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,359,788	1,553,424	1,497,900
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,307	57,795	179,796
	Undistributed Expenditures-Health Services	11-000-213-XXX	259,605	274,860	286,767
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	269,411	380,796	353,181
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	125,732	130,000	126,100
	Undistributed Expenditures-Guidance	11-000-218-XXX	207,228	219,158	317,351
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	511,836	543,159	688,388
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	101,209	215,447	125,748
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	195,865	199,535	206,752
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	99,424	170,105	161,038
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	458,771	533,511	516,717
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	728,340	835,474	795,570
	Undistributed Expenditures-Central Services	11-000-251-XXX	334,110	388,018	363,797
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	183,563	226,972	264,709
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,447,302	2,354,615	2,340,831
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	431,478	436,887	444,220
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,885,930	3,470,822	3,759,110
	Total Undistributed Expenditures			10,654,899	11,990,578
General Fund Current Expenses	Total General Current Expense		17,749,958	19,922,519	20,874,105

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	104,309	303,542	154,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,684,722	1,310,741	1,383,277
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	126,458
	Increase In Capital Reserve	10-604	0	0	126,458
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		1,789,031	1,616,283	1,792,193
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	26,544	50,000
	General Fund Grand Total		19,538,989	21,565,346	22,716,298
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,773	7,810	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	123,093	516,061	492,692
	Support Services	20-218-200-XXX	314,001	661,149	660,238
	Facility Acquisition and Construction Services	20-218-400-XXX	80,268	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	517,362	1,177,210	1,152,930
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,897	7,696	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,725	29,203	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	19,050	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,744	14,162	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,768	5,256	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	21,900	0
	Other	20-XXX-XXX-XXX	8,785	106,023	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	579,281	1,380,500	1,152,930
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	264,611	0	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	251,841	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	516,452	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	483,655	481,346	364,531
	Title II	20-XXX-XXX-XXX	43,035	54,367	32,006
	Title III	20-XXX-XXX-XXX	16,992	33,137	5,871
	Title IV	20-XXX-XXX-XXX	21,141	34,174	21,723
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	375,176	426,982	323,261

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,456,451	1,030,006	747,392
Special Revenue Fund Expenses	Total Special Revenue Funds		2,044,505	2,418,316	1,900,322
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	487,644	472,890	479,115
	Total Debt Service Funds		487,644	472,890	479,115
All Fund Expenses	Total Expenditures/Appropriations		22,071,138	24,456,552	25,095,735
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	126,458
	Total Expenditures Net of Transfers		22,071,138	24,456,552	24,969,277

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	5,860,728	4,938,768	3,784,746	2,416,746
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	965,782	651,782	562,782	408,782
	Legal Reserve	2,075,000	2,700,000	1,600,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	428,030	465,709	426,731	426,731
	Repayment of Debt	46,242	193,862	12,287	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,692	\$15,409	\$17,141	\$17,818	\$18,475
Total Classroom Instruction	\$8,632	\$8,365	\$9,743	\$9,983	\$10,371
Classroom-Salaries and Benefits	\$7,763	\$7,646	\$8,655	\$8,873	\$9,136
Classroom-General Supplies and Textbooks	\$322	\$224	\$353	\$328	\$351
Classroom-Purchased Services	\$546	\$495	\$736	\$782	\$884
Total Support Services	\$2,059	\$2,406	\$2,592	\$2,693	\$2,997
Support Services-Salaries and Benefits	\$1,719	\$1,795	\$2,053	\$2,094	\$2,425
Total Administrative Costs	\$1,920	\$1,946	\$2,015	\$2,241	\$2,175
Administration Salaries and Benefits	\$1,575	\$1,561	\$1,592	\$1,749	\$1,678
Total Operations and Maintenance of Plant	\$1,938	\$2,567	\$2,611	\$2,715	\$2,708
Operations and Maintenance-Salaries and Benefits	\$1,103	\$1,212	\$1,550	\$1,549	\$1,580
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$143	\$126	\$181	\$186	\$224
Total Equipment Costs	\$31	\$173	\$81	\$286	\$143
Legal Costs	\$58	\$33	\$54	\$56	\$58
Employee Benefits as a percentage of salaries*	29.13%	28.19%	34.67%	32.15%	32.75%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Southern NJ HIF	0
Municipal/Public Works	Alliance for Cooperative Energy, ACES	0
Others	Lumberton Township BOE	0
Purchasing	Educational Services Commission of New Jersey	0
	Educational Data Services	0
	Hunterdon County ESC	0
	Monmouth Ocean County Educational Services Commission	0
Special Education Services	Burlington County Educational Services Unit	0
	Burlington County Special Services School District	0
Technology Services	Alliance for Cooperative Telecommunications, ACT	0

**Estimated Tax Rates**

Municipality	Category	Amount
Mount Holly Twp	(A) General Fund School Levy	8,344,415
	(D) Total School Levy	8,635,731
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	643,182,624
	(H) Estimated Equalized Valuation (as of 10/01/19)	650,204,425
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2974
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3427
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2834
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3282

Employee Contract List for District

Name	Category	Measure
Evon DiGangi	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$131,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Evon DiGangi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	James DiDonato	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$153,234
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/18
End Date of Contract		06/30/21
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		20
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported

Employee Contract List for District

Name	Category	Measure
James DiDonato	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only and min 10 yrs of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Karen Fishman	Job Title	Other
	Job Title II	Secy to the Superintendent
	Base Annual Salary Amount	\$77,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Fishman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$695
	Total Bonuses Amount	\$850
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,202
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Fishman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Buffa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$87,796
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,119
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement only	

Employee Contract List for District

Name	Category	Measure
William Buffa	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported