

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,811.0	1,777.0	1,844.0
On Roll Special Ed Full-Time	347.0	393.0	365.0
On Roll Subtotal	2,158.0	2,170.0	2,209.0
In Private School Placements	21.5	19.0	18.0
Sent to Other Districts Regular	2.5	2.5	6.0
Sent to Other Districts Special Ed	12.5	10.0	13.0
Received	8.0	12.0	9.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,973,115	21,392,577	21,820,429
	Total Tuition	10-1300	262,958	95,162	236,843
	Transportation Fees from Other Local Education Authorities	10-1420-1440	160,365	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	430,139	236,000	236,000
	Interest Earned on Capital Reserve Funds	10-1XXX	29,219	18,000	18,000
	Total Revenues from Local Sources		21,855,796	21,841,739	22,411,272
General Fund Revenues from State Sources	School Choice Aid	10-3116	490,365	489,707	486,285
	Categorical Transportation Aid	10-3121	1,212,916	1,212,916	1,212,916
	Extraordinary Aid	10-3131	258,567	0	0
	Categorical Special Education Aid	10-3132	1,088,835	1,088,835	1,088,835
	Equalization Aid	10-3176	10,397,546	10,892,718	11,699,114
	Categorical Security Aid	10-3177	206,047	206,047	206,047
	Other State Aids	10-3XXX	35,670	0	0
	Total Revenues from State Sources		13,689,946	13,890,223	14,693,197
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	3,041,675	1,275,000	1,175,000
	Medicaid Reimbursement	10-4200	21,504	8,094	7,471
	Total Revenues from Federal Sources		3,063,179	1,283,094	1,182,471
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,594,254	1,289,778
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,717,849
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	350,000	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	385,184	0
	Transfers from Other Funds	10-5200	-127,386	0	0
	Other Financing Sources	10-5XXX	2,646	0	0
	Adjustment for Prior Year Encumbrances		0	3,231,857	0
	Actual Revenues (Over)/Under Expenditures		-2,474,871	0	0
General Fund Revenues	Total Operating Budget		36,009,310	42,576,351	42,294,567
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,094,198	0	0
	Total Revenues from Local Sources	20-1XXX	1,094,198	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	15,144	24,765	24,765
	Total Revenues from State Sources		15,144	24,765	24,765
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	136,291	133,073	133,073
	Title II	20-4451-4455	23,261	24,647	24,647
	Title IV	20-4471-4474	12,801	10,240	10,240
	I.D.E.A. Part B (Handicapped)	20-4420-4429	410,952	416,581	422,511
	Vocational Education	20-4430	0	43,754	43,754
	Other	20-4XXX	50,666	0	0
	Total Revenues from Federal Sources		633,971	628,295	634,225
Special Revenue Fund Revenues	Total Grants and Entitlements		1,743,313	653,060	658,990
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	500,000	0	0
	Transfers from Capital Reserve	40-5210	0	350,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	792,860	2,442,902	2,778,864
	Other Miscellaneous	40-1XXX	167,158	0	0
	Miscellaneous	40-1XXX	167,158	0	0
	Total Revenues from Local Sources		960,018	2,442,902	2,778,864
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	54,026	490,102	543,634
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	167,158
	Total Local Repayment of Debt		1,514,044	3,283,004	3,489,656
	Actual Revenues (Over)/Under Expenditures		-167,156	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,346,888	3,283,004	3,489,656
All Fund Revenues	Total Revenues/Sources		39,099,511	46,512,415	46,443,213
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	350,000	0
	Total Revenues/Sources Net of Transfers		39,099,511	46,162,415	46,443,213

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,120,471	10,783,795	11,063,165
	Special Education-Instruction	11-2XX-100-XXX	1,995,101	2,213,156	2,347,673
	Basic Skills/Remedial-Instruction	11-230-100-XXX	37,666	43,561	19,093
	Bilingual Education-Instruction	11-240-100-XXX	0	0	2,600
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	469,674	505,992	512,947
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	397,672	446,785	488,047
	School-Sponsored Athletics-Instruction	11-402-100-XXX	862,271	945,494	961,611
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,472,032	1,783,952	1,762,539
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	259,809	273,863	272,693
	Undistributed Expenditures-Health Services	11-000-213-XXX	487,942	526,717	538,677
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	255,876	308,602	284,538
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	964,370	1,138,970	1,111,956
	Undistributed Expenditures-Guidance	11-000-218-XXX	867,821	922,753	886,518
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	703,077	752,121	766,226
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	538,591	550,009	590,219
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	223,996	237,293	241,601
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	319,072	317,886	318,506
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	512,138	818,742	709,809
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,238,442	1,294,138	1,332,195
	Undistributed Expenditures-Central Services	11-000-251-XXX	513,715	560,781	572,327
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	62,159	66,120	70,815
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,001,724	3,677,784	3,552,612
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,276,665	2,573,589	2,502,380
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,899,997	7,893,969	7,522,739
	Total Undistributed Expenditures			20,597,426	23,697,289
General Fund Current Expenses	Total General Current Expense		34,480,281	38,636,072	38,431,486

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	209,073	357,134	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,319,956	3,215,145	3,825,081
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	350,000	0
	Interest Deposit to Capital Reserve	10-604	0	18,000	18,000
	Total Capital Outlay		1,529,029	3,940,279	3,863,081
General Fund Expenses and Transfers	General Fund Grand Total		36,009,310	42,576,351	42,294,567
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,094,198	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,344	896	896
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,291	16,224	16,224
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,051	5,384	5,384
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,522	1,649	1,649
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	936	612	612
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,144	24,765	24,765
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	136,291	133,073	133,073
	Title II	20-XXX-XXX-XXX	23,261	24,647	24,647
	Title IV	20-XXX-XXX-XXX	12,801	10,240	10,240
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	410,952	416,581	422,511
	Vocational Education	20-XXX-XXX-XXX	0	43,754	43,754
	Other	20-XXX-XXX-XXX	50,666	0	0
	Total Federal Projects	20-XXX-XXX-XXX	633,971	628,295	634,225
Special Revenue Fund Expenses	Total Special Revenue Funds		1,743,313	653,060	658,990
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,346,888	3,283,004	3,489,656
	Total Debt Service Funds		1,346,888	3,283,004	3,489,656
All Fund Expenses	Total Expenditures/Appropriations		39,099,511	46,512,415	46,443,213
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	350,000	0
	Total Expenditures Net of Transfers		39,099,511	46,162,415	46,443,213

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,369,274	4,084,168	3,752,168	1,052,319
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	395,500	304,152	304,152	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	8,734,563	8,133,746	357,286	357,286
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,646,172	3,883,677	2,289,423	1,303,797
	Repayment of Debt	2	167,158	167,158	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,633	\$14,264	\$15,051	\$15,402	\$15,087
Total Classroom Instruction	\$7,389	\$7,663	\$8,088	\$8,249	\$8,139
Classroom-Salaries and Benefits	\$6,653	\$6,975	\$7,431	\$7,514	\$7,422
Classroom-General Supplies and Textbooks	\$388	\$356	\$321	\$385	\$350
Classroom-Purchased Services	\$348	\$333	\$336	\$350	\$367
Total Support Services	\$2,464	\$2,655	\$2,833	\$2,845	\$2,786
Support Services-Salaries and Benefits	\$1,786	\$1,973	\$2,067	\$2,096	\$2,083
Total Administrative Costs	\$1,349	\$1,400	\$1,416	\$1,487	\$1,449
Administration Salaries and Benefits	\$1,137	\$1,271	\$1,201	\$1,221	\$1,246
Total Operations and Maintenance of Plant	\$1,790	\$1,624	\$2,032	\$2,118	\$1,995
Operations and Maintenance-Salaries and Benefits	\$1,017	\$891	\$1,149	\$1,163	\$1,121
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$613	\$752	\$653	\$673	\$688
Total Equipment Costs	\$166	\$97	\$9	\$165	\$9
Legal Costs	\$24	\$3	\$15	\$24	\$15
Employee Benefits as a percentage of salaries*	34.02%	34.80%	37.38%	37.13%	34.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Facilities Management Services - Use of facilities for local athletic recreation leagues sponsored through the municipalities.	0
Insurance Coverages and Benefits	Burlington County Insurance Pool Joint Insurance Fund (BCIP JIF)/SPELL JIF	0
	Schools Health Insurance Fund (SHIF)	0
Professional Staff Development	Professional Development - shared professional development opportunities with Elementary Constituent School Districts.	0
Purchasing	ACT (NJASBO) Telecommunications Services Jointure	0
	Use of various national and local purchasing cooperatives for purchase and or installation of capital assets, equipment, including labor.	0
Special Education Services	Burlington County Special Services School District Educational Services Unit (BCSSSD ESU) - OT,PT, Speech services	0
Technology Services	NBCRSD Technology Services - Shared Technology services with Elementary Constituent School Districts	0
	NBCRSD Technology Services - Shared Technology services with four (4) Elementary Constituent School Districts	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Shared Transportation services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Fuel Depot with local Municipality & Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Vehicle Maintenance services with Elementary Constituent School Districts	0
	NBCRSD Vehicle Maintenance Services - Shared vehicle maintenance and repair with Mansfield Township Police Dept.	0
	NBCRSD Transportation Services - Provide transportation routing of students & DRTRS reporting for Elementary Constituent School Districts	0

Estimated Tax Rates

Municipality	Category	Amount
Chesterfield	(A) General Fund School Levy	5,500,119
	(D) Total School Levy	6,200,567
	(B) Estimated Net Taxable Valuation (as of 02/28/20)	821,807,556
	(H) Estimated Equalized Valuation (as of 10/01/19)	837,555,148
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6693
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7545
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6567
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7403
Mansfield Twp	(A) General Fund School Levy	10,171,798
	(D) Total School Levy	11,467,192
	(B) Estimated Net Taxable Valuation (as of 02/28/20)	1,010,157,420
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,246,299,601
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0070
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1352
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8162
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9201
North Hanover Twp	(A) General Fund School Levy	2,900,869
	(D) Total School Levy	3,270,299
	(B) Estimated Net Taxable Valuation (as of 02/28/20)	436,342,940
	(H) Estimated Equalized Valuation (as of 10/01/19)	450,371,711
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6648
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7495
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6441
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7261
Springfield Twp	(A) General Fund School Levy	3,247,644
	(D) Total School Levy	3,661,236
	(B) Estimated Net Taxable Valuation (as of 02/28/20)	387,187,638
	(H) Estimated Equalized Valuation (as of 10/01/19)	443,742,394
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8388

Estimated Tax Rates

Municipality	Category	Amount
Springfield Twp	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9456
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7319
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8251

Employee Contract List for District

Name	Category	Measure
Harold Mee	Job Title	Other
	Job Title II	Bus Mechanic
	Base Annual Salary Amount	\$84,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5010
	Job Title Other District	Bus Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Mee	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hina Shah	Job Title	Other
	Job Title II	Clinical Counselor
	Base Annual Salary Amount	\$86,178
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Hina Shah	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Sarruda. Ed.D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Sarruda. Ed.D.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,937
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$99,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$30k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 40 days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Sarruda. Ed.D.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Williams	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,227	
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a	

Employee Contract List for District

Name	Category	Measure
Jamie Williams	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mary Csontos	Job Title	Other
	Job Title II	Asst to Superintendent
	Base Annual Salary Amount	\$100,734
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Csontos	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,171
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Harris	Job Title	Other
	Job Title II	Senior Tech
	Base Annual Salary Amount	\$90,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	3010
	Job Title Other District	Senior Tech
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Kaz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,982
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Kaz	Total Allowances Amount	\$2,751
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$5,159
	Total Contractual Post-Employment Benefit Amount	\$51,381
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Lee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$128,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960

Employee Contract List for District

Name	Category	Measure
Steve Lee	Job Title Other District	Dir. of Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,847
	Total Contractual Post-Employment Benefit Amount	\$36,373
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Steve Lee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracy Lynch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Transportation
	Base Annual Salary Amount	\$92,021
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0830
	Job Title Other District	Dir. Transportation
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$696
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,761
	Total Contractual Post-Employment Benefit Amount	\$20,168
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Tracy Lynch	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Mckee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$113,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Mckee	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,417
	Total Contractual Post-Employment Benefit Amount	\$33,985
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported