

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,698.0	1,685.0	1,710.0
On Roll Special Ed Full-Time	349.0	363.0	398.0
On Roll Subtotal	2,047.0	2,048.0	2,108.0
In Private School Placements	31.0	33.0	37.0
Sent to Other Districts Regular	3.0	3.0	0.0
Sent to Other Districts Special Ed	38.0	42.0	35.0
Received	27.0	19.0	0.0
In State Facilities	7.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,146,057	18,508,978	19,087,333
	Total Tuition	10-1300	490,514	200,000	300,000
	Rents and Royalties	10-1910	15,988	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	538,334	388,451	343,451
	Interest Earned on Maintenance Reserve	10-1XXX	1,100	1,100	300
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	1,500	1,500
	Total Revenues from Local Sources		19,193,493	19,115,029	19,747,584
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,109,889	1,109,889	1,109,889
	Extraordinary Aid	10-3131	387,065	0	0
	Categorical Special Education Aid	10-3132	1,251,944	1,251,944	1,251,944
	Equalization Aid	10-3176	13,354,556	13,354,556	13,354,556
	Categorical Security Aid	10-3177	308,091	308,091	308,091
	Adjustment Aid	10-3178	268,619	256,557	181,167
	Other State Aids	10-3XXX	28,900	0	0
	Total Revenues from State Sources		16,709,064	16,281,037	16,205,647
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,013	29,398	16,171
	Total Revenues from Federal Sources		19,013	29,398	16,171
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,739,028	2,780,800
	Withdrawal from Maintenance Reserve	10-310	300,000	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	52,167	0
	Actual Revenues (Over)/Under Expenditures		1,463,927	0	0
General Fund Revenues	Total Operating Budget		37,685,497	38,516,659	39,050,202
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	986,039	61,767	0
	Total Revenues from Local Sources	20-1XXX	986,039	61,767	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	183,203	172,059	146,250
	Title II	20-4451-4455	42,384	39,356	22,016
	Title IV	20-4471-4474	11,062	10,736	9,125
	I.D.E.A. Part B (Handicapped)	20-4420-4429	479,905	480,086	408,073
	Total Revenues from Federal Sources		716,554	702,237	585,464

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		1,702,593	764,004	585,464
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	947,355	748,055	1,616,663
	Total Revenues from Local Sources		947,355	748,055	1,616,663
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	711,885	608,745	1,056,143
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,659,240	1,356,800	2,672,806
Debt Service Fund Revenues	Total Repayment of Debt		1,659,240	1,356,800	2,672,806
All Fund Revenues	Total Revenues/Sources		41,047,330	40,637,463	42,308,472
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,047,330	40,637,463	42,308,472

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,248,263	10,399,908	10,713,041
	Special Education-Instruction	11-2XX-100-XXX	2,328,918	2,342,644	2,426,026
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	468,479	586,100	556,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	839,395	900,519	808,415
	Instructional Alternative Ed Program	11-423-XXX-XXX	559,943	615,885	782,943
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	6,019	7,900	9,850
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,881,244	5,530,101	5,699,604
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,357	42,282	43,370
	Undistributed Expenditures-Health Services	11-000-213-XXX	264,080	306,588	295,095
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	628,329	599,409	432,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	827,828	873,946	887,196
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	524,288	636,124	641,178
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	792,908	783,551	759,308
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	307,843	300,136	314,562
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	46,437	50,500	50,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	599,706	599,425	606,133
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,051,020	1,041,905	1,065,962
	Undistributed Expenditures-Central Services	11-000-251-XXX	573,553	659,758	655,885
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	669,530	765,172	803,684
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,735,003	3,980,725	3,933,904
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,050,660	2,164,116	2,145,462
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,951,844	5,262,985	5,384,284
	Total Undistributed Expenditures			21,946,630	23,596,723
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,100	1,100	300
General Fund Current Expenses	Total General Current Expense		35,398,747	38,450,779	39,014,702

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	6,610	59,820	34,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,503,640	4,560	0
	Increase In Capital Reserve	10-604	775,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,500	1,500	1,500
	Total Capital Outlay		2,286,750	65,880	35,500
General Fund Expenses and Transfers	General Fund Grand Total		37,685,497	38,516,659	39,050,202
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	986,039	61,767	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	183,203	172,059	146,250
	Title II	20-XXX-XXX-XXX	42,384	39,356	22,016
	Title IV	20-XXX-XXX-XXX	11,062	10,736	9,125
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	479,905	480,086	408,073
	Total Federal Projects	20-XXX-XXX-XXX	716,554	702,237	585,464
Special Revenue Fund Expenses	Total Special Revenue Funds		1,702,593	764,004	585,464
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,659,240	1,356,800	2,672,806
	Total Debt Service Funds		1,659,240	1,356,800	2,672,806
All Fund Expenses	Total Expenditures/Appropriations		41,047,330	40,637,463	42,308,472
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,047,330	40,637,463	42,308,472

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,135,000	1,911,500	1,913,000	1,914,500
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	942,975	644,075	345,175	45,475
	Legal Reserve	4,009,369	4,794,151	2,397,437	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,910,543	1,494,967	1,152,653	769,290
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,415	\$13,996	\$15,379	\$15,017	\$14,786
Total Classroom Instruction	\$7,074	\$7,484	\$8,317	\$8,119	\$8,200
Classroom-Salaries and Benefits	\$6,572	\$7,064	\$7,677	\$7,487	\$7,502
Classroom-General Supplies and Textbooks	\$379	\$295	\$389	\$387	\$334
Classroom-Purchased Services	\$123	\$125	\$251	\$245	\$364
Total Support Services	\$2,059	\$2,041	\$2,185	\$2,121	\$1,973
Support Services-Salaries and Benefits	\$1,621	\$1,641	\$1,779	\$1,725	\$1,647
Total Administrative Costs	\$1,717	\$1,666	\$1,810	\$1,781	\$1,779
Administration Salaries and Benefits	\$1,290	\$1,336	\$1,324	\$1,333	\$1,386
Total Operations and Maintenance of Plant	\$1,812	\$2,050	\$2,201	\$2,154	\$2,071
Operations and Maintenance-Salaries and Benefits	\$910	\$981	\$1,014	\$988	\$967
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$753	\$755	\$867	\$843	\$762
Total Equipment Costs	\$22	\$3	\$30	\$29	\$16
Legal Costs	\$27	\$22	\$33	\$32	\$31
Employee Benefits as a percentage of salaries*	27.20%	26.84%	27.16%	27.01%	26.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NEW JERSEY SCHOOL GROUP INSURANCE	0
	SCHOOL HEALTH INSURANCE FUND	0
Others	BURLINGTON COUNTY CRISIS RESPONSE TEAM	0
Purchasing	HUNTERDON COUNTY ESC	0
	EDUCATIONAL SERVICES COMMISSION OF NJ	0
	ED DATA , ACES, ACT	0
Special Education Services	BURLINGTON COUNTY EDUCATIONAL SERVICES UNIT	0
Technology Services	BURLINGTON TOWNSHIP SCHOOL DISTRICT	0
Transportation Services, including Fuel	BURLINGTON COUNTY EDUCATIONAL SERVICES UNIT, NJESC, HUNTERDON AND WARREN COUNTY ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Easthampton Twp	(A) General Fund School Levy	1,983,443
	(D) Total School Levy	2,151,437
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	449,825,422
	(H) Estimated Equalized Valuation (as of 10/01/19)	503,498,400
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4409
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4783
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3939
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4273
Hainesport	(A) General Fund School Levy	3,530,136
	(D) Total School Levy	3,829,132
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	769,051,395
	(H) Estimated Equalized Valuation (as of 10/01/19)	852,095,649
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4590
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4979
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4143
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4494
Lumberton	(A) General Fund School Levy	6,413,912
	(D) Total School Levy	6,957,159
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,376,872,891
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,404,217,815
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4658
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5053
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4568
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4954
Mount Holly Twp	(A) General Fund School Levy	2,477,435
	(D) Total School Levy	2,682,746
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	643,182,624
	(H) Estimated Equalized Valuation (as of 10/01/19)	650,204,425
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3852

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4171
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3810
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4126
Westampton Twp	(A) General Fund School Levy	4,544,553
	(D) Total School Levy	4,929,469
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,162,222,228
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,224,324,661
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3910
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4241
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3712
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4026	

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER HEILIG	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$188,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/23/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	ONLY PER RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM, 20 MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER HEILIG	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA GIOVANELLI	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$146,728
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR

Employee Contract List for District

Name	Category	Measure
LISA GIOVANELLI	Total Allowances Amount	\$4,905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,258
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM MAX 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
NANCY SAUTER	Job Title	Information Technology
	Job Title II	DATA PROECESSING
	Base Annual Salary Amount	\$79,182
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOESNT MEETING REQUIREMENTS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM MAX 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

NANCY SAUTER

Employee Contract List for District

Name	Category	Measure
NANCY SAUTER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PHOMMATHEP VIRAKHONE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NETWORK ADMINISTRATOR
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/18/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	DOESN'T MEET REQUIRED YEARS OF SERVICE	

Employee Contract List for District

Name	Category	Measure
PHOMMATHEP VIRAKHONE	Contractual Post-Employment Benefit Description of Payout of Vacation days	HASN'T EARNED YET
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
SCOTT KLEIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$84,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
SCOTT KLEIN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,447
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM, NOT TO EXCEED 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSON DAYS ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported