

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	552.0	561.0	649.0
On Roll Special Ed Full-Time	119.0	126.0	164.0
On Roll Subtotal	671.0	687.0	813.0
In Private School Placements	6.0	6.0	0.0
Sent to Other Districts Regular	119.0	105.0	0.0
Sent to Other Districts Special Ed	39.0	42.0	4.0
Received	76.0	24.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,686,656	8,860,389	9,037,597
	Total Tuition	10-1300	318,480	192,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	73,001	53,537	34,549
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,676	1,676
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,287	2,287
	Total Revenues from Local Sources		9,078,137	9,109,889	9,076,109
General Fund Revenues from State Sources	School Choice Aid	10-3116	460,835	446,307	467,086
	Categorical Transportation Aid	10-3121	270,602	270,602	270,602
	Extraordinary Aid	10-3131	47,331	0	0
	Categorical Special Education Aid	10-3132	448,106	448,106	503,976
	Equalization Aid	10-3176	4,507,657	4,488,532	4,488,532
	Categorical Security Aid	10-3177	208,615	208,615	208,615
	Other State Aids	10-3XXX	1,160	0	0
	Total Revenues from State Sources		5,944,306	5,862,162	5,938,811
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,169	28,806	32,895
	Total Revenues from Federal Sources		28,169	28,806	32,895
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,062,465	233,798
	Actual Revenues (Over)/Under Expenditures		1,206,145	0	0
General Fund Revenues	Total Operating Budget		16,256,757	16,063,322	15,281,613
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	35,163	63,424	0
	Total Revenues from State Sources		35,163	63,424	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	189,946	176,769	150,254
	Title II	20-4451-4455	23,775	27,930	23,740
	Title IV	20-4471-4474	9,209	11,031	9,376
	I.D.E.A. Part B (Handicapped)	20-4420-4429	153,147	155,415	132,102
	Total Revenues from Federal Sources		376,077	371,145	315,472
Special Revenue Fund Revenues	Total Grants and Entitlements		411,240	434,569	315,472

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	279,812	320,250	247,183
	Total Revenues from Local Sources		279,812	320,250	247,183
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	69,088	0	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	61,467
	Total Local Repayment of Debt		348,900	320,250	308,650
Debt Service Fund Revenues	Total Repayment of Debt		348,900	320,250	308,650
All Fund Revenues	Total Revenues/Sources		17,016,897	16,818,141	15,905,735
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,016,897	16,818,141	15,905,735

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,434,020	3,290,812	3,097,012
	Special Education-Instruction	11-2XX-100-XXX	1,810,041	1,728,646	1,492,553
	Basic Skills/Remedial-Instruction	11-230-100-XXX	261,309	94,150	71,180
	Bilingual Education-Instruction	11-240-100-XXX	79,146	59,904	56,301
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	14,988	23,223	21,840
	School-Sponsored Athletics-Instruction	11-402-100-XXX	26,829	32,312	33,412
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,357,042	3,649,973	4,143,758
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,263	52,432	54,128
	Undistributed Expenditures-Health Services	11-000-213-XXX	150,860	157,085	139,349
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	141,915	146,217	146,330
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	136,625	133,121	95,833
	Undistributed Expenditures-Guidance	11-000-218-XXX	123,314	115,654	60,945
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	639,666	543,869	511,816
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	101,622	107,043	110,616
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	199,611	209,561	207,216
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	35,725	29,200	20,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	331,024	347,308	342,269
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	337,364	360,495	366,538
	Undistributed Expenditures-Central Services	11-000-251-XXX	177,764	187,153	190,524
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	127,078	175,093	162,548
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	845,789	862,719	781,370
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	796,116	767,518	866,224
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,389,043	2,552,416	2,275,388
	Total Undistributed Expenditures			9,941,821	10,396,857
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,676	1,676
General Fund Current Expenses	Total General Current Expense		15,568,154	15,627,580	15,249,326

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	357,737	0	30,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	330,866	433,455	0
	Interest Deposit to Capital Reserve	10-604	0	2,287	2,287
	Total Capital Outlay		688,603	435,742	32,287
General Fund Expenses and Transfers	General Fund Grand Total		16,256,757	16,063,322	15,281,613
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	35,163	63,424	0
	Total Preschool Education Aid	20-218-XXX-XXX	35,163	63,424	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	35,163	63,424	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	189,946	176,769	150,254
	Title II	20-XXX-XXX-XXX	23,775	27,930	23,740
	Title IV	20-XXX-XXX-XXX	9,209	11,031	9,376
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	153,147	155,415	132,102
	Total Federal Projects	20-XXX-XXX-XXX	376,077	371,145	315,472
Special Revenue Fund Expenses	Total Special Revenue Funds		411,240	434,569	315,472
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	348,900	320,250	308,650
	Total Debt Service Funds		348,900	320,250	308,650
All Fund Expenses	Total Expenditures/Appropriations		17,016,897	16,818,141	15,905,735
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,016,897	16,818,141	15,905,735

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	401,666	401,666	403,953	406,240
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	251,676	253,352
	Legal Reserve	949,566	618,856	181,438	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	61,467	0	0	0
Unrestricted	General Operating Budget	767,276	998,673	373,626	321,266
	Repayment of Debt	0	61,467	61,467	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,906	\$18,119	\$14,232	\$16,407	\$12,592
Total Classroom Instruction	\$9,852	\$11,426	\$8,719	\$10,052	\$7,592
Classroom-Salaries and Benefits	\$9,321	\$10,836	\$8,223	\$9,480	\$7,169
Classroom-General Supplies and Textbooks	\$201	\$179	\$214	\$246	\$147
Classroom-Purchased Services	\$329	\$411	\$282	\$325	\$276
Total Support Services	\$2,623	\$3,057	\$2,378	\$2,742	\$2,069
Support Services-Salaries and Benefits	\$2,165	\$2,377	\$1,920	\$2,213	\$1,652
Total Administrative Costs	\$1,949	\$1,897	\$1,687	\$1,945	\$1,630
Administration Salaries and Benefits	\$1,445	\$1,527	\$1,311	\$1,511	\$1,297
Total Operations and Maintenance of Plant	\$1,277	\$1,517	\$1,243	\$1,433	\$1,093
Operations and Maintenance-Salaries and Benefits	\$648	\$765	\$600	\$691	\$527
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$80	\$84	\$91	\$104	\$88
Total Equipment Costs	\$0	\$566	\$0	\$0	\$37
Legal Costs	\$84	\$70	\$47	\$55	\$46
Employee Benefits as a percentage of salaries*	30.93%	30.51%	34.45%	34.45%	33.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district is part of the Public Employer Trust which has resulted in health benefit increase stabilization	0
Purchasing	The district utilizes joint purchasing of supplies, services and utilities.	0
Special Education Services	The district uses CCESC for special education related services. The district also shares our Supervisor of Special Services with a neighboring district	0
Transportation Services, including Fuel	The district currently uses CCESC to provide transportation for our out of district/private school students. We also use the twp for our district vehicle fuel needs.	0

Estimated Tax Rates

Municipality	Category	Amount
Berlin Twp	(A) General Fund School Levy	8,948,993
	(D) Total School Levy	9,232,710
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	605,512,810
	(H) Estimated Equalized Valuation (as of 10/01/19)	658,374,056
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4779
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5248
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3593
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4024

Employee Contract List for District

Name	Category	Measure
Charles Pfluger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$97,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Pfluger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dina Bottley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$81,143
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dina Bottley	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Edythe Austermuhl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,276
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edythe Austermuhl	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Edythe Austermuhl	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristin Braidwood	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$111,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0330
	Job Title Other District	Dir of Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract	

Employee Contract List for District

Name	Category	Measure
Kristin Braidwood	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marilyn Bright	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marilyn Bright	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Stoddart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,609
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Megan Stoddart	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported