

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,877.0	2,886.0	2,905.0
On Roll Special Ed Full-Time	639.0	653.0	700.0
On Roll Subtotal	3,516.0	3,539.0	3,605.0
In Private School Placements	58.0	55.0	0.0
Sent to Other Districts Regular	13.0	17.0	0.0
Sent to Other Districts Special Ed	37.0	39.0	0.0
Received	21.0	25.0	0.0
In State Facilities	9.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,278,972	33,944,551	34,724,474
	Total Tuition	10-1300	799,794	400,000	400,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	571,000	571,000	571,000
	Unrestricted Miscellaneous Revenues	10-1XXX	579,550	164,000	218,076
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	0
	Total Revenues from Local Sources		35,229,316	35,079,552	35,913,550
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	875,368	875,368	875,368
	Extraordinary Aid	10-3131	966,009	480,404	480,404
	Categorical Special Education Aid	10-3132	2,425,197	2,425,197	2,425,197
	Equalization Aid	10-3176	30,659,531	31,069,971	31,948,227
	Categorical Security Aid	10-3177	163,463	163,463	163,463
	Other State Aids	10-3XXX	60,568	0	0
	Total Revenues from State Sources		35,150,136	35,014,403	35,892,659
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	78,807	107,176	107,837
	Total Revenues from Federal Sources		78,807	107,176	107,837
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,707,845	6,127,129
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,625,000	1,154,000
	Adjustment for Prior Year Encumbrances		0	2,192,469	0
	Actual Revenues (Over)/Under Expenditures		825,355	0	0
General Fund Revenues	Total Operating Budget		71,283,614	79,726,445	79,195,175
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	19,302	31,465	0
	Total Revenues from Local Sources	20-1XXX	19,302	31,465	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	601,330	758,963	539,664
	Title II	20-4451-4455	130,018	145,284	102,868
	Title III	20-4491-4494	5,191	20,288	17,245
	Title IV	20-4471-4474	29,802	43,567	29,139
	I.D.E.A. Part B (Handicapped)	20-4420-4429	827,581	867,073	711,624
	Other	20-4XXX	54,907	25,523	21,694
	Total Revenues from Federal Sources		1,648,829	1,860,698	1,422,234

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		1,668,131	1,892,163	1,422,234
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,876,897	1,641,581	0
	Total Revenues from Local Sources		1,876,897	1,641,581	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,399,151	1,245,625	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	29,368	0
	Total Local Repayment of Debt		3,276,048	2,916,574	0
Debt Service Fund Revenues	Total Repayment of Debt		3,276,048	2,916,574	0
All Fund Revenues	Total Revenues/Sources		76,227,793	84,535,182	80,617,409
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		76,227,793	84,535,182	80,617,409

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,919,121	19,472,236	19,485,830
	Special Education-Instruction	11-2XX-100-XXX	4,879,841	5,097,819	5,302,273
	Basic Skills/Remedial-Instruction	11-230-100-XXX	530,810	580,144	500,820
	Bilingual Education-Instruction	11-240-100-XXX	67,015	126,435	131,528
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	596,699	626,852	640,294
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,724,907	1,917,651	1,882,724
	Other Instructional Programs-Instruction	11-4XX-100-XXX	232,182	265,456	283,274
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,182,443	7,577,737	8,107,739
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,214	141,500	144,863
	Undistributed Expenditures-Health Services	11-000-213-XXX	312,438	339,750	386,453
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	400,719	491,643	400,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	782,642	845,328	863,398
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,104,171	2,161,497	2,438,986
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	999,005	1,021,298	1,045,967
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,538,805	1,462,737	1,567,450
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,125,233	1,262,705	1,308,646
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	138,330	163,800	159,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	940,650	1,604,815	1,588,121
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,698,493	3,109,579	3,030,933
	Undistributed Expenditures-Central Services	11-000-251-XXX	552,508	622,226	634,593
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	249,395	282,049	286,372
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,070,771	8,204,155	7,864,265
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,648,850	5,149,695	5,032,981
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,675,590	12,694,733	13,029,000
	Undistributed Expenditures-Food Services	11-000-310-930	0	136,000	136,000
		Total Undistributed Expenditures		42,435,257	47,271,247
General Fund Current Expenses	Total General Current Expense		68,385,832	75,357,840	76,252,310

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	148,333	336,500	607,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,427,050	3,768,369	1,838,303
	Interest Deposit to Capital Reserve	10-604	0	1	0
	Total Capital Outlay		2,575,383	4,104,870	2,445,403
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	173,145	174,722	426,202
	Total Other Special Schools	13-4XX-X00-XXX	173,145	174,722	426,202
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	173,145	174,722	426,202
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	149,254	89,013	71,260
	General Fund Grand Total		71,283,614	79,726,445	79,195,175
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,302	31,465	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	601,330	758,963	539,664
	Title II	20-XXX-XXX-XXX	130,018	145,284	102,868
	Title III	20-XXX-XXX-XXX	5,191	20,288	17,245
	Title IV	20-XXX-XXX-XXX	29,802	43,567	29,139
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	827,581	867,073	711,624
	Other	20-XXX-XXX-XXX	54,907	25,523	21,694
	Total Federal Projects	20-XXX-XXX-XXX	1,648,829	1,860,698	1,422,234
Special Revenue Fund Expenses	Total Special Revenue Funds		1,668,131	1,892,163	1,422,234
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,276,048	2,916,574	0
	Total Debt Service Funds		3,276,048	2,916,574	0
All Fund Expenses	Total Expenditures/Appropriations		76,227,793	84,535,182	80,617,409
Expenses Net of Transfers	Total Expenditures Net of Transfers		76,227,793	84,535,182	80,617,409

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	5,256,642	2,779,289	1,154,290	290
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	7,124,340	6,696,960	2,981,507	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	29,368	0	0	0
Unrestricted	General Operating Budget	3,696,933	3,964,237	4,693,582	1,547,960
	Repayment of Debt	0	29,368	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,379	\$15,836	\$17,397	\$17,688	\$17,496
Total Classroom Instruction	\$8,379	\$8,531	\$9,261	\$9,341	\$9,269
Classroom-Salaries and Benefits	\$7,817	\$7,932	\$8,517	\$8,545	\$8,549
Classroom-General Supplies and Textbooks	\$294	\$302	\$464	\$471	\$443
Classroom-Purchased Services	\$268	\$297	\$280	\$325	\$277
Total Support Services	\$2,479	\$2,623	\$2,794	\$2,821	\$2,934
Support Services-Salaries and Benefits	\$2,161	\$2,247	\$2,383	\$2,379	\$2,504
Total Administrative Costs	\$1,604	\$1,572	\$1,823	\$1,952	\$1,895
Administration Salaries and Benefits	\$1,364	\$1,355	\$1,486	\$1,603	\$1,571
Total Operations and Maintenance of Plant	\$2,134	\$2,283	\$2,580	\$2,629	\$2,474
Operations and Maintenance-Salaries and Benefits	\$1,142	\$1,180	\$1,240	\$1,244	\$1,161
Board Contribution to Food Services	\$0	\$0	\$38	\$38	\$38
Total Extracurricular Costs	\$760	\$802	\$876	\$880	\$860
Total Equipment Costs	\$460	\$42	\$94	\$95	\$169
Legal Costs	\$21	\$15	\$42	\$42	\$42
Employee Benefits as a percentage of salaries*	31.56%	29.26%	34.03%	32.86%	33.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared information regarding lunch applications with Gloucester Twp. Public Schools	0
Municipal/Public Works	Shared Services Agreement with Gloucester Twp., Bellmawr, Runnmede to provide maintenance services	0
	Joint purchasing of waste removal and recycling with Gloucester Twp. Public Schools.	0
	Shared equipment with Gloucester Twp. for snow clearing and snow storm preparation.	0
Professional Staff Development	Professional Development activities with sending districts.	0
Purchasing	Joint Purchasing with Middlesex Regional and Hunterdon County Ed Services.	0
	ACES Cooperative bid for gas and electric.	0
	Joint purchasing with ED DATA.	0
	ACT Cooperative bid for telephone services	0
	Joint purchase of Solar with Gloucester Twp. Municipality and Gloucester Twp. Public Schools.	0
Transportation Services, including Fuel	Jointure for transportation with Gloucester Twp. Public Schools	0
	Jointure for bus inspections, quarterly inspections and fuel with Gloucester Twp. Public Schools	0
	Jointure for transportation with Camden County Ed Services for student transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Bellmar	(A) General Fund School Levy	4,044,784
	(D) Total School Levy	4,142,322
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	783,550,100
	(H) Estimated Equalized Valuation (as of 10/01/19)	772,427,149
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5162
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5287
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5236
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5363
Gloucester Twp	(A) General Fund School Levy	27,301,400
	(D) Total School Levy	27,953,622
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	4,415,842,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,525,192,816
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6183
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6330
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6033
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6177
Runnemede	(A) General Fund School Levy	2,988,329
	(D) Total School Levy	3,059,359
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	502,196,379
	(H) Estimated Equalized Valuation (as of 10/01/19)	530,688,227
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5951
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6092
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5631
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5765

Employee Contract List for District

Name	Category	Measure
Anthony Tarsatana	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,620
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per State Regs.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Tarsatana	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Repici	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Repici	Total Allowances Amount	\$6,827
	Total Bonuses Amount	\$12,202
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,725
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per State Regs
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donato Schiraldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Informational Technology
	Base Annual Salary Amount	\$106,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donato Schiraldi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,440
	Total Bonuses Amount	\$150
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,955
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donato Schiraldi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Rizzo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,469
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs.

Employee Contract List for District

Name	Category	Measure
Frank Rizzo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per State Regs.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Scully	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Julie Scully	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per State Regs.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Alice Baratta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. Of REAPS
	Base Annual Salary Amount	\$124,071
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,049
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per State Regs.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mary Alice Baratta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Szuchy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$139,663
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Szuchy	Total Allowances Amount	\$2,095
	Total Bonuses Amount	\$600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,394
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per State Regs.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per State Regs.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Marchese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foreman
	Base Annual Salary Amount	\$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Marchese	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,628
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,437
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Marchese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Mortka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foreman
	Base Annual Salary Amount	\$86,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$25,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contract Per Max

Employee Contract List for District

Name	Category	Measure
Robert Mortka	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract Per Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Walter Wright	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foreman
	Base Annual Salary Amount	\$85,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Walter Wright	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$76
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,409
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported