

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
Sent to Other Districts Regular	117.0	129.0	109.0
Sent to Other Districts Special Ed	31.0	23.0	22.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,001,615	1,104,488	1,126,578
	Unrestricted Miscellaneous Revenues	10-1XXX	2,529	2,700	0
	Total Revenues from Local Sources		1,004,144	1,107,188	1,126,578
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	37,318	37,318	37,318
	Extraordinary Aid	10-3131	38,386	0	0
	Categorical Special Education Aid	10-3132	118,572	118,572	118,572
	Equalization Aid	10-3176	841,280	991,305	1,253,264
	Categorical Security Aid	10-3177	42,488	42,488	42,488
	Department of Education Loan Against State Aid	10-3199	1,250,000	608,660	0
	Other State Aids	10-3XXX	290	0	0
	Total Revenues from State Sources		2,328,334	1,798,343	1,451,642
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	312,493
	Actual Revenues (Over)/Under Expenditures		-619,475	0	0
General Fund Revenues	Total Operating Budget		2,713,003	2,905,531	2,890,713
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,252	0	0
	Total Revenues from Local Sources	20-1XXX	2,252	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,252	0	0
All Fund Revenues	Total Revenues/Sources		2,715,255	2,905,531	2,890,713
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,715,255	2,905,531	2,890,713

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	480	0	12,000	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,274,552	2,385,649	1,940,505	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	765	0	5,000	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	2,000	2,000	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	242,625	0	0	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	46,581	336,332	744,158	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,158	6,000	7,000	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	141,289	172,050	175,050	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,553	3,500	5,000	
	Total Undistributed Expenditures			2,712,523	2,905,531	2,878,713
	General Fund Current Expenses	Total General Current Expense		2,713,003	2,905,531	2,890,713
General Fund Expenses and Transfers	General Fund Grand Total		2,713,003	2,905,531	2,890,713	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,252	0	0	
Special Revenue Fund Expenses	Total Special Revenue Funds		2,252	0	0	
All Fund Expenses	Total Expenditures/Appropriations		2,715,255	2,905,531	2,890,713	
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,715,255	2,905,531	2,890,713	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	-266,253	353,222	353,222	40,729
	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	HiNella shares business services with Stratford BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Hi Nella Borough	(A) General Fund School Levy	1,115,533
	(D) Total School Levy	1,115,533
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	38,082,600
	(H) Estimated Equalized Valuation (as of 10/01/19)	37,671,975
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.9292
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.9292
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.9612
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.9612