

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	856.0	816.0	779.0
On Roll Special Ed Full-Time	186.0	180.0	172.0
On Roll Subtotal	1,042.0	996.0	951.0
In Private School Placements		1.0	2.0
Sent to Other Districts Regular	10.0	10.0	20.0
Sent to Other Districts Special Ed	15.0	12.0	19.0
Received	2.0	2.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,025,280	9,301,363	9,487,390
	Transportation Fees from Other Local Education Authorities	10-1420-1440	136,614	135,000	135,000
	Unrestricted Miscellaneous Revenues	10-1XXX	377,769	125,000	152,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,000
	Total Revenues from Local Sources			9,539,663	9,564,363
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,077,775	954,046	989,369
	Categorical Transportation Aid	10-3121	597,693	597,693	597,693
	Extraordinary Aid	10-3131	7,208	80,000	10,000
	Categorical Special Education Aid	10-3132	708,459	708,459	732,332
	Equalization Aid	10-3176	10,276,499	10,259,801	10,259,801
	Categorical Security Aid	10-3177	230,816	230,816	230,816
	Other State Aids	10-3XXX	11,600	0	0
	Total Revenues from State Sources			12,910,050	12,830,815
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,017	23,794	23,443
	Total Revenues from Federal Sources			22,017	23,794
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	545,750	482,759
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	5,500,000
	Withdrawal from Maintenance Reserve	10-310	0	1,173,221	0
	Adjustment for Prior Year Encumbrances		0	691,019	0
	Actual Revenues (Over)/Under Expenditures		-625,112	0	0
General Fund Revenues	Total Operating Budget		21,846,618	24,828,962	28,603,603
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,665	0	0
	Total Revenues from Local Sources	20-1XXX	9,665	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	143,941	100,000	0
	Total Revenues from State Sources		143,941	100,000	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	208,725	380,579	304,463
	Title II	20-4451-4455	42,068	62,101	49,681
	Title IV	20-4471-4474	10,358	10,600	8,480
	I.D.E.A. Part B (Handicapped)	20-4420-4429	272,513	254,792	203,834
	Vocational Education	20-4430	0	98,939	79,151
	Other	20-4XXX	82,228	0	0
	Total Revenues from Federal Sources		615,892	807,011	645,609
Special Revenue Fund Revenues	Total Grants and Entitlements		769,498	907,011	645,609
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	436,030	450,000	29,890
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	374,058	341,473	747,171
	Total Revenues from Local Sources		374,058	341,473	747,171
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	201,065	206,304	210,495
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,111	11,031
	Total Local Repayment of Debt		1,011,153	1,001,888	998,587
	Actual Revenues (Over)/Under Expenditures		-8,842	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,002,311	1,001,888	998,587
All Fund Revenues	Total Revenues/Sources		23,618,427	26,737,861	30,247,799
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,618,427	26,737,861	30,247,799

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,808,695	6,928,449	6,541,021
	Special Education-Instruction	11-2XX-100-XXX	753,388	877,029	900,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	6,745	7,000	7,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	149,851	191,500	190,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	495,624	590,205	593,140
	Instructional Alternative Ed Program	11-423-XXX-XXX	33,130	74,300	69,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,419,591	2,150,910	2,139,284
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,953	51,217	52,754
	Undistributed Expenditures-Health Services	11-000-213-XXX	173,402	256,300	260,594
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	32,633	66,750	66,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	81,655	147,000	144,541
	Undistributed Expenditures-Guidance	11-000-218-XXX	709,063	697,257	700,877
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	237,700	285,851	286,646
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	430,990	480,625	489,366
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	245,244	189,324	157,049
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	424,438	535,603	498,930
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	726,325	672,115	649,558
	Undistributed Expenditures-Central Services	11-000-251-XXX	401,254	404,276	400,288
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	116,310	120,451	106,514
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,351,752	3,705,004	2,609,975
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,807,748	2,212,657	2,207,540
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,083,419	3,590,590	3,569,912
	Undistributed Expenditures-Food Services	11-000-310-930	25,000	0	0
		Total Undistributed Expenditures		12,316,477	15,565,930
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		19,563,910	24,235,413	22,642,489

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	405,283	348,200	234,290
	Facilities Acquisition and Construction Services	12-000-400-XXX	224,824	243,349	5,724,824
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,652,601	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		2,282,708	593,549	5,961,114
General Fund Expenses and Transfers	General Fund Grand Total		21,846,618	24,828,962	28,603,603
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,665	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	143,941	100,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	143,941	100,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	208,725	380,579	304,463
	Title II	20-XXX-XXX-XXX	42,068	62,101	49,681
	Title IV	20-XXX-XXX-XXX	10,358	10,600	8,480
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	272,513	254,792	203,834
	Vocational Education	20-XXX-XXX-XXX	0	98,939	79,151
	Other	20-XXX-XXX-XXX	82,228	0	0
	Total Federal Projects	20-XXX-XXX-XXX	615,892	807,011	645,609
Special Revenue Fund Expenses	Total Special Revenue Funds		769,498	907,011	645,609
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,002,311	1,001,888	998,587
	Total Debt Service Funds		1,002,311	1,001,888	998,587
All Fund Expenses	Total Expenditures/Appropriations		23,618,427	26,737,861	30,247,799
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,618,427	26,737,861	30,247,799

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,043,144	2,711,289	5,498,000	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	800,000	1,437,842	1,000	2,000
	Legal Reserve	1,118,807	995,750	450,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	402,078	436,432	515,518	482,759
	Repayment of Debt	6,300	15,142	11,031	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,145	\$15,606	\$18,669	\$19,951	\$19,237
Total Classroom Instruction	\$7,373	\$7,928	\$9,655	\$9,948	\$10,056
Classroom-Salaries and Benefits	\$6,433	\$6,871	\$8,421	\$8,212	\$8,778
Classroom-General Supplies and Textbooks	\$602	\$628	\$607	\$1,118	\$616
Classroom-Purchased Services	\$337	\$429	\$628	\$617	\$662
Total Support Services	\$2,106	\$2,358	\$2,820	\$2,761	\$2,864
Support Services-Salaries and Benefits	\$1,805	\$2,054	\$2,303	\$2,261	\$2,361
Total Administrative Costs	\$1,878	\$2,002	\$2,117	\$2,188	\$2,188
Administration Salaries and Benefits	\$1,608	\$1,729	\$1,848	\$1,824	\$1,846
Total Operations and Maintenance of Plant	\$2,066	\$2,517	\$3,082	\$4,058	\$3,089
Operations and Maintenance-Salaries and Benefits	\$959	\$1,147	\$1,380	\$1,352	\$1,397
Board Contribution to Food Services	\$23	\$24	\$0	\$0	\$0
Total Extracurricular Costs	\$684	\$757	\$972	\$974	\$1,017
Total Equipment Costs	\$205	\$387	\$260	\$350	\$246
Legal Costs	\$87	\$48	\$84	\$96	\$87
Employee Benefits as a percentage of salaries*	26.96%	30.89%	35.24%	33.07%	32.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	Transportation fees from other Choice Local Education Authorities	135,000	Reimbursement for Choice School transportation
300	Unrestricted Miscellaneous Revenues	152,000	Interest, refunds, fines, facility usage, Solar Renewable Energy Certificates and other miscellaneous revenues
845	Transfer from Fund 30 Capital Projects	29,890	2010 Solar Project: Per N.J.S.A. 18A:7G5(o) School bonds not fully utilized in the completion of a bonded project must be utilized to reduce outstanding principal

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Southern Coastal Health Insurance Fund	0
Purchasing	Member of Alliance for Competitive Energy Services (ACES) for electric	0
	Member of Pittsgrove school gas consortium	0
	Purchase of supplies and material from Cumberland County Department of Purchasing	0
	Purchase of supplies and material from Omnia Partners / US Communities Cooperative Purchasing program	0
	Purchase of supplies and material from Camden County Educational Services Commission	0
Recycling	Purchase of contracted services from Cumberland County	0
Technology Services	Shared Service with Stow Creek Township School District - Information Technology	0
	Shared Service with Greenwich Township School District - Information Technology	0
Transportation Services, including Fuel	Member of the Upper Deerfield Jointure for Pupil Consortium for regular education transportation	0
	Cumberland County Educational Cooperative for special education transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Deerfield	(A) General Fund School Levy	1,320,621
	(D) Total School Levy	1,424,625
	(B) Estimated Net Taxable Valuation (as of 03/03/20)	191,333,461
	(H) Estimated Equalized Valuation (as of 10/01/19)	203,450,677
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6902
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7446
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6491
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7002
Fairfield Twp	(A) General Fund School Levy	1,488,463
	(D) Total School Levy	1,605,686
	(B) Estimated Net Taxable Valuation (as of 03/03/20)	312,244,086
	(H) Estimated Equalized Valuation (as of 10/01/19)	282,594,723
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4767
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5142
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5267
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5682
Greenwich Twp	(A) General Fund School Levy	425,023
	(D) Total School Levy	458,495
	(B) Estimated Net Taxable Valuation (as of 03/03/20)	75,758,623
	(H) Estimated Equalized Valuation (as of 10/01/19)	73,421,353
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5610
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6052
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5789
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6245
Hopewell Twp	(A) General Fund School Levy	1,813,472
	(D) Total School Levy	1,956,290
	(B) Estimated Net Taxable Valuation (as of 03/03/20)	303,769,989
	(H) Estimated Equalized Valuation (as of 10/01/19)	329,849,355
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5970

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6440
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5498
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5931
Shiloh Boro	(A) General Fund School Levy	128,592
	(D) Total School Levy	138,719
	(B) Estimated Net Taxable Valuation (as of 03/03/20)	32,728,090
	(H) Estimated Equalized Valuation (as of 10/01/19)	33,205,719
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3929
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4239
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3873
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4178	
Stow Creek Twp	(A) General Fund School Levy	563,964
	(D) Total School Levy	608,378
	(B) Estimated Net Taxable Valuation (as of 03/03/20)	107,717,340
	(H) Estimated Equalized Valuation (as of 10/01/19)	113,929,879
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5236
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5648
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4950
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5340	
Upper Deerfield Twp	(A) General Fund School Levy	3,713,433
	(D) Total School Levy	3,928,532
	(B) Estimated Net Taxable Valuation (as of 03/03/20)	632,231,403
	(H) Estimated Equalized Valuation (as of 10/01/19)	617,774,943
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5874
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6214
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6011
(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6359	

Employee Contract List for District

Name	Category	Measure
Bruce Harbinson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bruce Harbinson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Kuntz, Sr	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	5070
	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Kuntz, Sr	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,429
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$60 per day up to 186 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Price	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Price	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,190
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,001
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,827
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Price	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$89,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,347
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$60 per day up to 186 days	

Employee Contract List for District

Name	Category	Measure
Tom Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported